

Sector Wise Approved Outlay, Revised Outlay and Exp.
upto March'2008 under the Annual Plan 2007-08

[Rs in Lakh]

SN	Name of Department		Approved Outlay 2007-08	Revised Outlay 2007-08	Exp/FR upto March 08	% Exp./FR w.r.t.RE
1	2		3	4	5	6
1	Agriculture & Allied Services		2280.00	2111.00	1996.09	94.56
2	Co-operation		2740.00	20.00	18.56	92.80
3	Rural Development		13135.00	20153.00	20116.66	99.82
4	Minor Irrigation		2000.00	90.00	27.24	30.27
5	Flood Control		4900.00	3162.00	2793.53	88.35
6	Energy		125000.00	126313.00	125675.00	99.49
7	Industries		26350.00	1970.20	1411.59	71.65
8	Transport		226978.00	207262.00	204996.10	98.91
9	Science Tech. & Environment		1725.00	1735.00	1666.69	96.06
10	Secretariat Economic Services		217.00	196.00	188.60	96.22
11	Tourism		1600.00	735.00	676.64	92.06
12	Survey & Statistics		825.00	820.00	760.24	92.71
13	Civil Supplies		250.00	435.00	427.13	98.19
14	Weight & Measure		710.00	230.00	153.83	66.88
15	General Education		54000.00	60370.13	55918.12	92.63
16	Technical Education		15650.00	10526.30	9595.27	91.16
17	Art & Culture		1700.00	1871.00	1701.82	90.96
18	Sports & Youth Services		4840.00	8103.88	7641.61	94.30
19	Medical		93700.00	87664.20	81843.43	93.36
20	Public Health		5800.00	5078.00	4293.18	84.54
21	Water Supply & Sanitation		126800.00	134656.00	134597.00	99.96
22	Housing		6490.00	19950.00	19193.37	96.21
23	Urban Development		128450.00	137898.00	133783.34	97.02
24	Welfare of SC/ST/OBC		5000.00	5075.00	5005.74	98.64
25	Labour & Labour Welfare		2600.00	2188.20	1905.45	87.08
26	Social Welfare		16520.00	17307.00	16569.46	95.74
27	Nutrition		5210.00	6562.00	5969.50	90.97
28	Jail		3500.00	2600.00	2647.40	101.82
29	Public Works		10000.00	22320.00	21857.43	97.93
30	Other Administrative Services		11030.00	12598.09	10886.49	86.41
	Total		900000.00	900000.00	874316.51	97.15