

Sector-wise Plan Outlay & Expenditure upto March'2006
under Annual Plan 2006-07

SN	Name of Sector / Department	Approved Outlay	Revised Outlay	Exp. upto March '2006	Exp./FR upto March '2006	% Exp. w.r.t. RO	%Exp. /FR w.r.t. RO
1	Agriculture & Allied Services	2284.00	12151.00	11377.27	11685.82	93.63	96.17
2	Co-operation	60.00	32.00	14.71	14.71	45.97	45.97
3	Rural Development	10670.00	11010.00	7087.08	10559.03	64.37	95.90
4	Minor Irrigation	4.00	10.00	9.97	9.97	99.70	99.70
5	Flood Control	1712.00	4150.00	3792.07	3792.07	91.38	91.38
6	Energy	48754.00	29084.00	26024.03	27147.45	89.48	93.34
7	Industries	2836.00	2631.80	2275.76	2275.76	86.47	86.47
8	Transport	136492.00	118991.63	105500.53	107746.18	88.66	90.55
9	Science Tech. & Environment	470.00	659.00	385.97	385.97	58.57	58.57
10	Secretariat Economic Services	264.00	263.00	155.26	158.63	59.04	60.32
11	Tourism	1200.00	730.00	685.76	685.76	93.94	93.94
12	Survey & Statistics	380.00	323.00	269.94	277.38	83.57	85.88
13	Civil Supplies	267.00	460.00	382.37	382.37	83.12	83.12
14	Weight & Measure	100.00	61.00	56.76	56.76	93.05	93.05
15	General Education	37566.00	33653.00	27100.59	28878.75	80.53	85.81
16	Technical Education	5151.00	5019.00	4275.52	4596.36	85.19	91.58
17	Art & Culture	1579.00	1296.85	1038.76	1038.76	80.10	80.10
18	Sports & Youth Services	1399.00	724.00	695.16	695.66	96.02	96.09
19	Medical	58205.00	55954.25	52046.12	51917.57	93.02	92.79
20	Public Health	2395.00	2720.84	2023.38	2415.06	74.37	88.76

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21	Water Supply & Sanitation	73175.00	82375.00	80274.88	80978.25	97.45	98.30
22	Housing	2212.00	2035.00	1896.67	1902.65	93.20	93.50
23	Urban Development	78461.00	66750.00	54959.73	60524.79	82.34	90.67
24	Information & Publicity	500.00	600.00	581.36	581.36	96.89	96.89
25	Welfare of SC/ST/OBC	4057.00	3945.00	1433.50	1433.50	36.34	36.34
26	Labour & Labour Welfare	1215.00	1469.48	1198.82	1198.82	81.58	81.58
27	Social Welfare	10527.00	10723.00	9760.97	9760.97	91.03	91.03
28	Nutrition	4580.00	4141.00	3669.98	3699.99	88.63	89.35
29	Jail	3575.00	1975.00	1879.54	1879.54	95.17	95.17
30	Public Works	8050.00	5115.00	4420.39	4420.39	86.42	86.42
31	Other Administrative Services	11860.00	10947.15	7360.46	7360.46	67.24	67.24
	Total	<u>510000.00</u>	<u>470000.00</u>	<u>412633.32</u>	<u>428460.74</u>	<u>87.79</u>	<u>91.16</u>