

Agency Wise Approved Outlay, Revised Outlay and Exp.
upto March'2008 under the Annual Plan 2007-08

[Rs in Lakh]

SN	Name of Department		Approved Outlay 2007-08	Revised Outlay 2007-08	Exp/FR upto March 08	% Exp./FR w.r.t.RE
1	2		3	4	5	6
1	Dept. of GNCTD		476320.00	468723.00	444242.71	94.78
2	MCD		146340.00	141193.00	141193.00	100.00
3	NDMC		5055.00	4045.00	4045.00	100.00
4	Delhi Jal Board		124225.00	134225.00	134225.00	100.00
5	Slum Wing MCD		10260.00	9711.00	9044.00	93.13
6	Transco / Genco		123000.00	111910.00	111374.00	99.52
7	DSIIDC		13800.00	28260.00	28260.00	100.00
8	DDA		1000.00	1933.00	1932.80	99.99
	Total		900000.00	900000.00	874316.51	97.15