

Sector wise Expenditure Report Accounting Month from April to January 2026

		2025-26		
S.No	Sector Name	Revised Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t RE
1	Art & Culture	200.39	76.04	37.94
2	Agriculture & Allied Services	94.18	7.66	8.13
3	Civil Supplies	349	80.12	22.96
4	Energy	4304	3673.75	85.36
5	General Education	6744.92	3696.7	54.81
6	Housing	184.59	109.97	59.58
7	Minor Irrigation Flood Control	314.69	102.31	32.51
8	Industries	123	18.77	15.26
9	JAIL	99.34	32.51	32.72
10	Labour & Labour Welfare	234.5	5.72	2.44
11	Medical	3797.28	1865.26	49.12
12	Nutrition	458.27	205.26	44.79
13	Other Administrative Services	1255.99	301.65	24.02
14	Public Health	1116.24	466.62	41.8
15	Public Works	106	65.83	62.1
16	Rural Development	801	8.07	1.01
17	Sports & Youth Services	242.74	60.5	24.92
18	Secretariat Economic Services	2248.18	147.88	6.58
19	Science Tech & Environment	707.66	213.63	30.19
20	Social Welfare	2025.38	1336.45	65.99
21	Technical Education	1472.55	488.75	33.19
22	Tourism	185	40.57	21.93
23	Transport	15034	5296.02	35.23
24	Urban Development	7264.49	5157.14	70.99
25	Water Supply & Sanitaion	5500	2659.87	48.36
26	Women & Child Welfare	2788.15	1458.06	52.29
27	Welfare of SC/ST/OBC	198.46	82.88	41.76
28	TOTAL	57850	27658	47.81