

CHAPTER-22

LABOUR DEPARTMENT

Add: - 5, SHAM NATH MARG, GOVERNMENT OF NCT OF DELHI, DELHI-54

1.	Introduction and Vision of the Department :- Labour department is committed to promote growth of Industrial and commercial activities by ensuring harmonious relationship between employer and workmen through preventive steps, conciliatory effort, adjudicatory, punitive action and promoting welfare oriented activities to promote the welfare of the workmen in the NCT of Delhi. The Department is mandated to implement and enforce various Labour legislations for the welfare of large number of workers employed in formal as well as informal sectors by protecting and safeguarding their legal entitlements as provided under various Labour Laws. To eradicate child labour & rehabilitate the child labour. The Delhi Building and Other Construction Workers Welfare Board under Building and Other Construction Workers (RE&CS) Act, 1996 registers the construction workers, and provides them the benefit of various welfare schemes Delhi Labour Welfare Board was constituted under Bombay Labour Welfare Fund Act 1953, which has been extended to NCT of Delhi as the Delhi Labour Welfare Fund Rules-1997. Section 7 of Delhi Labour Welfare Fund Act-1954 & Rules, provide utilization of fund for welfare of labour. A new scheme namely “Grant-in-Aid to Welfare Board for Informal Sector Workers” has been announced in the Budget Speech 2025-26.														
2.	Basic Statistics <table><tr><th>Indicators</th><th>2023-24</th><th>2024-25</th></tr><tr><td>Total Number of construction workers registered under the Act (in lakhs)</td><td>13.63</td><td>14.27</td></tr><tr><td>No. of child labour rescue operations conducted</td><td>72</td><td>61</td></tr><tr><td>Number of Labour welfare Centers</td><td>03</td><td>03</td></tr></table>			Indicators	2023-24	2024-25	Total Number of construction workers registered under the Act (in lakhs)	13.63	14.27	No. of child labour rescue operations conducted	72	61	Number of Labour welfare Centers	03	03
Indicators	2023-24	2024-25													
Total Number of construction workers registered under the Act (in lakhs)	13.63	14.27													
No. of child labour rescue operations conducted	72	61													
Number of Labour welfare Centers	03	03													
3.	Key Performance Indicator (on the basis of the National Level) <table><tr><th>Indicators</th><th>2023-24</th><th>2024-25</th></tr><tr><td>Amount disbursed to construction workers (Rs. in crore)</td><td>8.72</td><td>85.61 (including pollution subsistence allowance)</td></tr><tr><td>Number of child labour rescued</td><td>871</td><td>1219</td></tr><tr><td>Number of Claims disposed off under Delhi Shops & Establishment Act 1954</td><td>2511</td><td>1528</td></tr></table>			Indicators	2023-24	2024-25	Amount disbursed to construction workers (Rs. in crore)	8.72	85.61 (including pollution subsistence allowance)	Number of child labour rescued	871	1219	Number of Claims disposed off under Delhi Shops & Establishment Act 1954	2511	1528
Indicators	2023-24	2024-25													
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Number of child labour rescued	871	1219													
Number of Claims disposed off under Delhi Shops & Establishment Act 1954	2511	1528													

4.	Key Targets of the Department: • To rescue child labour of 14 years & below. • To coordinate with respective departments & state govt. to ensure proper rehabilitation of the child labour. • To raise awareness among the employees about the ill effects of employing child labour. • To coordinate with NGOs for identification of hot spots where child labours are employed. • To develop the more training centers in each Labour District office so that more Labourers become self sufficient.
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Financial position of Autonomous/ GIA institution
Name of GIA institution/Autonomous Body: -Delhi Labour Welfare Board, Labour Department, GNCTD
Estimates of Resources & Expenditure (Overall)
(Rs. in crore)

S. No.		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance	-	-	-	-
	a. General	-	-	-	-
	b. Salaries	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
2.	Internal Resources				
	a. Fees	-	-	-	-
	b. Employers/Employee contribution	0.18	-	-	0.28
	c. Unpaid accumulation	1.37	-	-	0.88
	d. Interest	1.2	-	-	1.5
	e. Others	0.10	-	-	0.14
	(a + b + c + d + e) (Total)	2.85	-	-	2.8
3.	GIA received from GNCTD				
	a. General	0.5	0.11	0.0641	.51
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	0.5	0.11	0.0641	.51
4.	GIA from GOI (CSS)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-

5.	GIA from GOI (other than CSS)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
6.	Actual Expenditure				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
7.	Closing Balance				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-

Note: *In case audit is not completed, unaudited data / information may be provided.
(CA Audit completed upto 2016-17)
Financial position of Autonomous/ GIA institution
Name of GIA institution/ Autonomous Body: -Welfare Board for Informal Sector Workers, Labour Department, GNCTD
Estimates of Resources & Expenditure (Overall)
(Rs. in Crore)

S. No.		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance	-	-	-	-
	d. General	-	-	-	-
	e. Salaries	-	-	-	-
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
2.	Internal Resources				
	f. Fees	-	-	-	-
	g. Employers/Employee contribution	-	-	-	-
	h. Unpaid accumulation	-	-	-	-
	i. Interest	-	-	-	-
	j. Others	-	-	-	-
	(a + b + c + d + e) (Total)	-	-	-	-
3.	GIA received from GNCTD				
	d. General	-	-	-	6.0
	e. Salary	-	-	-	4.0
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	10.0
4.	GIA from GOI (CSS)				
	d. General	-	-	-	-

	e. Salary	-	-	-	-
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
5.	GIA from GOI (other than CSS)				
	d. General	-	-	-	-
	e. Salary	-	-	-	-
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
6.	Actual Expenditure				
	d. General	-	-	-	-
	e. Salary	-	-	-	-
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-
7.	Closing Balance				
	d. General	-	-	-	-
	e. Salary	-	-	-	-
	f. Capital	-	-	-	-
	(a + b + c) (Total)	-	-	-	-

Note: *In case audit is not completed, unaudited data / information may be provided.
(CA Audit completed upto 2016-17)

1.	Name of Scheme: Rescue, Repatriation & Rehabilitation of Child Labour.																													
i.	Type of Scheme: State Scheme.																													
ii.	Budget Head(11 Digit) 1. (2230-01-113-95)- Rs. 10.00 Lakh																													
iii.	Financial details: (Rs. in crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>0.10</td><td>0.10</td><td>--</td><td>0.10</td></tr><tr><td>Capital</td><td>--</td><td>--</td><td>--</td><td>--</td></tr><tr><td>Loan</td><td>--</td><td>--</td><td>--</td><td>--</td></tr><tr><td>Total</td><td>0.10</td><td>0.10</td><td>--</td><td>0.10</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	0.10	0.10	--	0.10	Capital	--	--	--	--	Loan	--	--	--	--	Total	0.10	0.10	--	0.10
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																										
Revenue	0.10	0.10	--	0.10																										
Capital	--	--	--	--																										
Loan	--	--	--	--																										
Total	0.10	0.10	--	0.10																										
iv.	Objective(s) of the Scheme : To rescue child labour in all occupations and adolescence labour .																													
v.	Scheme details (a)Revenue- Program/ Beneficiary oriented Welfare Scheme etc- - Guidelines- As per direction of Hon’ble Supreme Court in M.C. Mehta Vs State of Tamil Nadu Rs. 20,000 is to be recovered from offending employer & Rs. 5,000 as State Share - Eligibility criteria- Children of 14 years & below																													

	• Norms – Rs 20,000/ per offending employer & Rs. 5,000 as state share • Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement – if yet to be approved.- N.A. (b) Capital part- NA									
vi.	Physical Targets & achievements for BE (2024-25) : <table><tr><th>S. No</th><th>Targets</th><th>Achievements</th></tr><tr><td>1</td><td>Rescue operation to be conducted =60</td><td>Rescue operations conducted= 61</td></tr><tr><td>2</td><td>Monthly rescue approx 100 children below 14 years</td><td>Child rescued= 1219 in the year 2024-25</td></tr></table>	S. No	Targets	Achievements	1	Rescue operation to be conducted =60	Rescue operations conducted= 61	2	Monthly rescue approx 100 children below 14 years	Child rescued= 1219 in the year 2024-25
S. No	Targets	Achievements								
1	Rescue operation to be conducted =60	Rescue operations conducted= 61								
2	Monthly rescue approx 100 children below 14 years	Child rescued= 1219 in the year 2024-25								
vii.	Proposed Physical Targets for BE (2025-26) to be completed/ achieved-Rescue operation conducted =60Monthly rescue approx. 100 children.									
viii.	Other details, if any									

2.	Name of Scheme: Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home.				
i.	Type of Scheme: State Scheme				
ii.	Budget Head:- 2230-01-800-74-00-31				
iii.	Financial details: (Rs. in Crores)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.49	0.1	0.092	0.50
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.49	0.1	0.092	0.50
	For GIA Institutes-Grant released during 2024-25– Rs. 0.092 Cr. (General, Salary, Capital) and unspent balance (General, Salary, capital) was refunded.				
iv.	Objective(s) of the Scheme: To work towards social upliftment of workforce of Govt. of NCT of Delhi, DLWB runs holiday home situated at Allahabad and Shimla and also to improve the standard of living and ameliorate the social condition of Labourers.				
v.	Scheme details : a) Revenue- Program/ Beneficiary oriented Welfare Scheme etc- To provide subsidized outdoor holiday home facility to All Industrial Workers, other workers, Employees of GNCTD and their family members : Room Charges in Allahabad : Industrial Workers – Rs.125/- per day per room Government Servant – Rs.250/- per day per room Other Workers – Rs.200/- per day per room				

	Room Charges in Shimla : Industrial Workers – Rs.500/- per day per room Government Servant – Rs.750/- per day per room Other Workers – Rs.650/- per day per room b) Capital part- N.A
vi.	Physical Targets & achievements for BE (2024-25):- PWD Shimla has submitted the estimate for renovation of Holiday Home. A committee is to visit Shimla. In this regard, a file is under process. Holiday Home – Allahabad is also under renovation.
vii.	Proposed Physical Targets for BE (2025-26)to be completed/achieved- The file regarding renovation is under process. After visit by the committee the renovation may be finalized. Holiday Home – Allahabad is also under renovation.
viii.	Other details, if any- NIL

3.	Name of Scheme: GIA to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Center																												
i.	Type of Scheme: State Scheme																												
ii.	Budget Head:- 1. GIA to DLWB for constn./ renovation of Labour Welfare Centers (2230-01-800-73-00-35) - Rs. 50,000/- 2. GIA to DLWB for general expenses (2230-01-800-79-00-31) - Rs. 50,000/-																												
iii.	Financial details (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>0.01</td><td>0.01</td><td>0.005</td><td>0.01</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>0.01</td><td>0.01</td><td>0.005</td><td>0.01</td></tr></table> For GIA Institutes-Grant released during 2024-25-0.005 Cr.(General, Salary, Capital) and unspent balance (General, Salary, capital) was refunded.				Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	0.01	0.01	0.005	0.01	Capital	-	-	-	-	Loan	-	-	-	-	Total	0.01	0.01	0.005	0.01
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																									
Revenue	0.01	0.01	0.005	0.01																									
Capital	-	-	-	-																									
Loan	-	-	-	-																									
Total	0.01	0.01	0.005	0.01																									
iv.	Objective(s) of the Scheme: To develop more training centers in each labour district office for laborers to improve their standards of living and ameliorate the social conditions of Laborers.																												
v.	Scheme details : a) Revenue- Program/ Beneficiary oriented Welfare Scheme etc- presently 03 Labour Welfare Centers are running under DLWB at Karampura, Nimri Colony &Wazirpur JJ Colony and the training of Tailoring & Embroidery etc., is to be given to the students on free of cost. b) Capital part- N.A																												
vi.	Physical Targets & achievements for BE (2024-25)- 22 students attended the Tailoring & Embroidery in the Wazirpur JJ Colony Centre, 20 students attended the Tailoring & Embroidery in the Karampura																												

	Labour Welfare Center and 20 students attended the Tailoring & Embroidery in the Nimri Colony welfare centre, Exam is to be conducted on July 24. (The Training Activities are free and Teachers are posted on diverted capacity from Labour Department, GNCTD.)
vii.	Proposed Physical Targets for BE (2025-26) to be completed / achieved – File regarding reconstitution of board is under process. Any development activity will be initiated after approval of board (i.e constitution of board).
viii.	Other details, if any- NIL

5.	Name of Scheme: Grant-in-Aid to Welfare Board for Informal Sectors Workers (New Scheme).				
i.	Type of Scheme: State Scheme.				
ii.	Budget Head – 2230 01 111 92				
iii.	Financial details:-				(Rs. in crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	--	--	--	10
	Capital	--	--	--	--
	Loan	--	--	--	--
	Total	--	--	--	10
iv.	Objective(s) of the Scheme: There are approximately 52 lakhs unorganized workers in Delhi which include domestic workers, gig and platform workers which comprises the informal sector. These workers do not have any kind of social security coverage. Social Security Code 2020 provides for constitution of State Unorganised Workers Social Security Board and framing of scheme for them.				
v.	Scheme details: NA (a)Revenue- Program/ Beneficiary oriented Welfare Scheme etc- Welfare Schemes for Informal Sector Workers. (b) Capital part- N.A				
vi.	Physical Targets & achievements for BE (2024-25) : NA				
vii.	Proposed Physical Targets for BE (2025-26) to be completed/ achieved- Once the Code on Social Security 2020 comes into force, Welfare scheme as provide in the code shall be framed.				
viii.	Other details, if any				

BUDGET ANNOUNCEMENT 2025-26

FORMAT FOR SCHEME PREPARATION FOR Grant in aid to Welfare Board for informal sector workers

1. Scheme Outline

- 1.1 Title of the Scheme/Projects: **Grant in Aid to Welfare Board for Informal Sector Workers**
- 1.2 Sponsoring Agency (Department/Autonomous Body or Undertaking): **Labour Department, GNCTD.**
- 1.3 Total Cost of the proposed Scheme: **Rs. 10.0 Crore**
- 1.4 Proposed duration of the Scheme: **Continuous**
- 1.5 Nature of the Scheme: **Welfare scheme for Informal Sector Workers like Gig workers, domestic workers etc.**
- 1.6 Whether a Concept Paper or a Detailed Paper has been prepared and stakeholders consulted?- **A meeting of the platform was convened on 12.03.2025 and their inputs was taken.**
- 1.7 In case of an umbrella scheme (program) give the details of schemes and sub-schemes under it along with the proposed outlay component-wise: **N.A.**

2. Outcomes and Deliverables

- 2.1 State aims and objectives of the Scheme:

As per NSO 2017 data, there are approx. 52 lakh unorganized workers in Delhi. On E-Shram portal alone, there are approx. 35.56 lakh unorganized workers are registered. These workers are not covered under any Social Security Scheme.
- 2.2 Indicate year-wise outputs/deliverables in a tabular form:
- 2.3 Indicate Outcomes of the Scheme in the form of measurable indicators which can be used to evaluate the proposal periodically. Baseline data or survey against which such outcomes should be benchmarked should also be mentioned.-**NA**
- 2.4 Indicate other schemes/sub-schemes being undertaken by the Departments or any other Department(s) which have significant outcome overlap with the proposed scheme. What convergence framework have been evolved to consolidate outcomes and save public resources?-**NA**

3. Target Beneficiaries

- 3.1 If the scheme is specific to any location, area and segment of population, please give the details and basis for selection- **Gig workers/Platform workers and other informal sector workers**
- 3.2 Please bring out specific interventions directed in favour of social groups, namely SC, ST, differently abled, minorities and other vulnerable groups.-**NA**
- 3.3 If the scheme has any gender balance aspects or components specifically directed at welfare of women, please bring them out clearly.-**NA**
- 3.4 In case of beneficiary-oriented schemes, indicate the mechanism for identification of target beneficiaries and the linkage with Aadhaar/UID numbers.-**Gig workers/Platform workers and other informal sector workers.**

4. Cost Analysis

- 4.1 Cost estimates for the scheme duration: both year-wise, component-wise segregated into non-recurring and recurring expenses.-**NA**
- 4.2 The basis of these cost estimates along with the reference dates for normative costing.-**NA**
- 4.3 In case the scheme involves payout of subsidy, the year wise and component wise expected outgo may be indicated.-**NA**
- 4.4 In case the land is to be acquired, the details of cost of land and land is encumbrance free or not.-**NA**

5. Scheme Financing

- 5.1 Indicate the sources of finance for the Scheme: budgetary support, extra-budgetary sources, external aid, state share, etc.- **Budgetary support**
- 5.2 If external sources are intended, the sponsoring agency may indicate, as also whether such funds have been tied up?-**NA**
- 5.3 Indicate the component of the costs that will be shared by the State Governments, local bodies, user beneficiaries or private parties?-**NA**

6. Approvals and Clearances

Requirement of mandatory approvals and clearances from various local, state and national bodies and their availability may be indicated in a tabular form (land acquisition, environment, forestry, wildlife etc.)-
NA

S.N	Approval/Clearances	Agency covered	Availability (Y/N)

7. Human Resources

- 7.1 Indicate the administrative structure for implementing the Scheme. creation of new structures, entities etc. should be avoided-**For now to be done by Labour Department**
- 7.2 In case outsourcing of services or hiring of consultants is intended, brief details of the same may be provided-**NA**

8. Monitoring and Evaluation

- 8.1 Please indicate the monitoring framework for the Scheme and the arrangements for statutory and social audit (if any)-**To be laid down.**
- 8.2 Please indicate the arrangement for third party/independent evaluation- **To be laid down**
- 8.3 Please indicate timelines of activities in PERT/Bar Chart along with critical milestones-**NA**
- 8.4 Please indicate what arrangements have been made for impact assessment after the project is complete?-**NA**

Directorate of Employment

Add:-IARI Complex PUSA, Government of NCT of Delhi.

1.	Introduction of the Department: The main function of the Directorate of Employment, GNCT of Delhi is to provide a common platform to the job-seekers & job providers. This include online registration of the job seekers, updation/ modification of the registration, receiving of vacancy requisition from the employers and sponsoring the names of the registered applicants as per the requirement of the job provider for the
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	employment. Employers/Jobseekers can fulfil their mutual requirements i.e. vacancy/gainful employment in this way. This Directorate facilitates the registered applicants on its online portal namely http://onlineemploymentportal.delhi.gov.in. The names of job seekers sponsored as per their education qualification, age, experience, skill and category sets against notified vacancy to an employer. The department is likely to held a Rojgar Mela/ Mega Job Fair in the month of May 2025. However, this department does not play any role in the recruitment/ call letter/ interview process of job provider. Input from Vision 2030/2047 of the Department : N.A.														
2.	Basic Statistics A) Details of registered job seekers on online employment portal from 01/04/2024 to 31/03/2025 is as under : 1) Total No. of Registered Job seekers – 21088 2) Total No. of registered employer – 168 3) Total No. of Sponsored Job seekers – 17918 B) Details of Rojgar Bazaar : The Rojgar Bazaar Portal is not working since May 2023, Hence, the details of this period cannot be provided. C) Model Career Centre (CSS) : Model Career Centre (Centrally Sponsored Scheme) under NCS project of Govt. of India, Ministry of Labour and Employment will focus on career counselling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. Statistical Abstract of India- Information may be taken from relative ministries or departments/documents of concerned Ministries or concerned departments														
3.	Key Performance Indicator (on the basis of the National Level)/Delhi 1) <u>Online Employment Portal</u> <table><tr><td>Indicator</td><td>Delhi Value</td><td>National Value</td></tr><tr><td>A)Job seekers registered</td><td>21088</td><td>N.A.</td></tr><tr><td>B)Employers registered</td><td>168</td><td>N.A.</td></tr><tr><td>C)Sponsored job seekers</td><td>17918</td><td>N.A.</td></tr></table>			Indicator	Delhi Value	National Value	A)Job seekers registered	21088	N.A.	B)Employers registered	168	N.A.	C)Sponsored job seekers	17918	N.A.
Indicator	Delhi Value	National Value													
A)Job seekers registered	21088	N.A.													
B)Employers registered	168	N.A.													
C)Sponsored job seekers	17918	N.A.													
	2) <u>Model Career Centre</u> <table><tr><td>Indicator</td><td>Delhi Value</td><td>National Value</td></tr><tr><td>• Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration.Facilitating smooth and efficient working of Model Career Centres.</td><td>N.A.</td><td>N.A.</td></tr></table>			Indicator	Delhi Value	National Value	• Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration.Facilitating smooth and efficient working of Model Career Centres.	N.A.	N.A.						
Indicator	Delhi Value	National Value													
• Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration.Facilitating smooth and efficient working of Model Career Centres.	N.A.	N.A.													

	• Promotion of NCS portal and providing assistance to local public for their general queries related to Employment and other services being available on ncs.gov.in • Facilitating the transition of employment exchanges into career centre. • Maintaining a Log-Book/Register for all the visitor coming to Model career Centre.		
4.	Key Targets of the Department 1) <u>Online Employment Portal</u>		
	Indicator	Current Value	Proposed Target of next year
	A)Job seekers registered	N.A.*	N.A.*
	B)Employers registered		
	C)Sponsored job seekers		
	2) <u>Model Career Centre</u>		
	Indicator	Current Value	Proposed Target of next year
	The Govt. of India Through NCS portal displaying the following services for the jobseekers. However, the basic functioning carried out by the Directorate of Employment is as under:- • Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration on NCS Portal. MCC also provide Online Vocational Guidance through National Career Services Project, GOI	N.A.	N.A.

	which being Service by MCC Central R.K. Puram by Directorate of Employment.		
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***N.A.** – Please note that the current value and the proposed target of the next year does not depend on the Department. The same depends upon the activities carried out by the Job seekers and Employers.

Financial position of Autonomous/GIA Institution
Name of GIA Institution/Autonomous Body: Model Career Centre
Estimates of Resources & Expenditure (Overall)

(Rs. in lakh)

S. No.		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				
3.	GIA received from GNCTD (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
4.	GIA from GOI (CSS) (a+b+c)	37.65	37.65	Nil	37.65
	a. General	37.65	37.65	Nil	37.65
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				

	f. Capital				
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Note: *In case audit is not completed, unaudited data/information may be provided

1.	Name of Scheme : Model Career Center (Central Sponsored Scheme)					
ix.	Type of Scheme : Central Sponsored Scheme Funding Pattern (For CSS only): <u>Grant-in-Aid, from Ministry of Labour & Employment, Govt. of India.</u> Central Share: State Share					
x.	Budget Head (s) - 22300210174					
xi.	Financial Details :-					(Rs. In Lakh)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Remarks
	Revenue	37.65	37.65	Nil	37.65	Expenditure upto 2024-25 (till date) Rs.33,37,368/- out of total amount of Rs. 35,06,667/- received
	Capital	Nil	Nil	Nil	Nil	
	Total	37.65	37.65		37.65	
xii.	Main objective of the Scheme: • MCCs will make use of technology, training and counseling. • Assessment of demands of skills in local markets, states/Abroad. • Connecting more and more youths with the center and providing Counseling and guidance. • Registration on NCS Portal • Information youth about job opportunities/training • To provide the general physical enquiry/ telephonic enquiry, facilitating the registration/ updation in the data of Job seekers for the NCS Portal. • To provides the career counselling/guidance, Vocational Guidance /career counselling is also provided to the jobseekers through National Career Services (NCS) i.e.ncs.gov.in.					

xiii.	Scheme Details:- MCC is operational/ functional under NCS project of Govt. of India, Ministry of Labour and Employment. MCC is functional since commissioning date of 21-02-2019 with focus of career counselling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- NA
xiv.	Physical Targets & achievements for BE(2024-25) :- • 1438 jobseekers registration done in the MCC RK Puram premises during the Financial year 2024-25. • Career Counseling/Guidance to the jobseeker who visit in the MCC Branch for the financial year(2024-25):- 667
xv.	Proposed Physical Targets for BE(2025-26) :- MCC under NCS project of Govt. of India, Ministry of Labor and Employment with focus on career counseling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. To provide platform for registration, carrier counseling and guidance to the maximum number of jobseekers during 2025-26.
xvi.	Other details, if any

Financial position of Autonomous/GIA Institution

Name of GIA Institution/Autonomous Body: Special Employment Exchange for PH in West Delhi at Inderpuri, Narayana (New Scheme)-CSS

Estimates of Resources & Expenditure (Overall) (in crore)

S.No		2024-25			2025-26
		BE	RE	Actual Exp.	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				

3.	GIA received from GNCTD (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
4.	GIA from GOI (CSS) (a+b+c)	0.0159	0.0159	Nil	0.0159
	a. General	0.0159	0.0159	Nil	0.0159
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				
	f. Capital				

2.	Name of Scheme: Special Employment Exchange for physical Handicapped in West Delhi at Inderpuri, Narayana(New Scheme)-CSS.				
i.	Type of Scheme State/ CSS Scheme (concerned ministry- For CSS only) - CSS Scheme Funding Pattern (For CSS only)				
ii.	Budget Head (s) (11 digit) : (2230-02-101-70-00-49)				
iii.	Financial details :- (Rs. in lakh)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.59	1.59	---	1.59
	Capital	Nil	Nil	Nil	Nil
	Total	1.59	1.59	---	1.59
iv	Objective(s) of the Scheme:- To provide employment opportunity by sponsoring their names to various registered employers, as per the parameters given vacancy online.				

v	Details of Schemes : With the change in the mode of working of Directorate of employment, all the sub regional employment exchanges were closed in 2009 and centralized Digital Portal(Data Centre) was started for registration of employer and jobseekers including Physically Handicapped persons through online. Presently there is no special employment exchange in Delhi exclusively for Physical Handicapped person. The Data Centre office is operating an Online Employment Portal having a link https://onlineemploymentportal.delhi.gov.in. The said portal has been developed for online registration by the job seekers including Physically Handicapped candidates and employers. The Portal may be accessed through mobile application also, which is developed for ease of use. The department assists the eligible registered job seekers in providing employment opportunities by sponsoring their names to various registered employers, as per the parameters given for the vacancies online. No Separate CSS Special Employment Exchange for Physically Handicapped has been operated segregately. The fund received by the Directorate of Employment on this account may be surrendered to the Central Government with the approval of competent Authority. The proposal in this regard, is under submission for approval/consideration. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- N.A.
vi	Physical Targets & achievements for BE(2024-25) : N.A.
vii	Proposed Physical Targets for BE(2025-26) to be completed / achieved: Nil
viii	Other details, if any: None

3.	Name of Scheme: Special Employment Exchange for Physical Handicapped			
i.	Type of Scheme State/ CSS Scheme (concerned ministry- For CSS only) - CSS Scheme Funding Pattern (For CSS only)			
ii.	Budget Head (s) (11 digit) (new head (2230-02-101-71-00-49))			
iii.	Financial details :- (Rs. In lakh)			
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)
	Revenue	1.76	1.76	Nil
	Capital	Nil	Nil	Nil
	Total	1.76	1.76	Nil
				BE (2024-25)
				1.76

iv.	Objective(s) of the Scheme Main objective of the Scheme : To provide employment opportunity by sponsoring their names to various registered employers, as per the parameters given vacancy online.
v.	Schemes details : With the change in the mode of working of Directorate of employment, all the sub regional employment exchanges were closed in 2009 and centralized Digital Portal(Data Centre) was started for registration of employer and jobseekers including Physically Handicapped persons through online. Presently there is no special employment exchange in Delhi exclusively for Physical Handicapped person. The Data Centre office is operating an Online Employment Portal having a link https://onlineemploymentportal.delhi.gov.in . The said portal has been developed for online registration by the job seekers including Physically Handicapped candidates and employers. The Portal may be accessed through mobile application also, which is developed for ease of use. The department assists the eligible registered job seekers in providing employment opportunities by sponsoring their names to various registered employers, as per the parameters given for the vacancies online. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- N.A.
vi.	Physical Targets & achievements for BE(2024-25) : N.A.
vii.	Proposed Physical Targets for BE(2025-26):- May be treated as Nil.

Financial position of Autonomous/GIA Institution
Name of GIA Institution/Autonomous Body: Job Fair
Estimates of Resources & Expenditure (Overall)

(In
lakh)

S. No.		2024-25			2025- 26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				

3.	GIA received from GNCTD (a+b+c)				
	d. General	209.00	60.00	NIL	200.00
	e. Salary				
	f. Capital				
4.	GIA from GOI (CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				
	f. Capital				

Note: *In case audit is not completed, unaudited data/information may be provided.

4.	Name of Scheme :- ORGANIZING OF JOB FAIR				
(i)	Type of Scheme:- State				
(ii)	Budget Head (s) : 22300210173				
(iii)	Financial Details :-				
	(Rs. in Lakh				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	209.00	60.00	Nil	200.00
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	209.00	60.00	Nil	200.00
(iv)	Objective(s) of the Scheme :- It serves the purpose for Private Sector Jobs. Besides, the employers and Job Seekers need not to visit different locations to serve their purpose as the fair is held on one Platform at a time.				

(v)	Scheme Details: The Department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has held 10 Job Fairs including Mega Job Fairs also in order to bring the employers (Private Sector) and the Job aspirants on a common platform. Revenue : N.A Capital - N.A.
(vi)	Physical Targets & achievements for BE(2024-25): During the year 2024-25, no job fair was held as sufficient number of willing employers could not be gathered due to severe pollution conditions in Delhi and in the later part of financial year (December'24 to Feb' 25), most of the staff was deployed in election duty and model code of conduct was in force for DLAE 2025. It is worth mentioning here that four SREOs handling the above-mentioned schemes have been temporarily posted in Social Welfare Department till 31-03-2025. It is proposed to organize Rozgar Melas during 2025-26.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved:- The Job Fairs/Rojgar Melas will be organized by the Directorate of Employment. Hon'ble Minister (Labour and Employment) had directed to submit the proposals for organizing Rojgar Mela in New Delhi in the current Financial year.
(viii)	Other details, if any:- None

Directorate of Employment

Add:-IARI Complex PUSA, Government of NCT of Delhi.

1.	Introduction of the Department: The main function of the Directorate of Employment, GNCT of Delhi is to provide a common platform to the job-seekers & job providers. This include online registration of the job seekers, updation/ modification of the registration, receiving of vacancy requisition from the employers and sponsoring the names of the registered applicants as per the requirement of the job provider for the employment. Employers/Jobseekers can fulfil their mutual requirements i.e. vacancy/gainful employment in this way. This Directorate facilitates the registered applicants on its online portal namely http://onlineemploymentportal.delhi.gov.in. The names of job seekers sponsored as per their education qualification, age, experience, skill and category sets against notified vacancy to an employer. The department is likely to held a Rojgar Mela/ Mega Job Fair in the month of May 2025. However, this department does not play any role in the recruitment/ call letter/ interview process of job provider. Input from Vision 2030/2047 of the Department : N.A.
2.	Basic Statistics A) Details of registered job seekers on online employment portal from 01/04/2024 to 31/03/2025 is as under : 1) Total No. of Registered Job seekers – 21088 2) Total No. of registered employer – 168 3) Total No. of Sponsored Job seekers – 17918 B) Details of Rojgar Bazaar : The Rojgar Bazaar Portal is not working since May 2023, Hence, the details of this period cannot be provided. C) Model Career Centre (CSS) : Model Career Centre (Centrally Sponsored Scheme) under NCS project of Govt. of India, Ministry of Labour and Employment will focus on career counselling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. Statistical Abstract of India- Information may be taken from relative ministries or departments/documents of concerned Ministries or concerned departments

3.	Key Performance Indicator (on the basis of the National Level)/Delhi		
	1) <u>Online Employment Portal</u>		
	Indicator	Delhi Value	National Value
	A)Job seekers registered	21088	N.A.
	B)Employers registered	168	N.A.
	C)Sponsored job seekers	17918	N.A.
	2) <u>Model Career Centre</u>		
	Indicator	Delhi Value	National Value
	• Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration.Facilitating smooth and efficient working of Model Career Centres. • Promotion of NCS portal and providing assistance to local public for their general queries related to Employment and other services being available on ncs.gov.in • Facilitating the transition of employment exchanges into career centre. • Maintaining a Log-Book/Register for all the visitor coming to Model career Centre.	N.A.	N.A.
4.	Key Targets of the Department		
	1) <u>Online Employment Portal</u>		
	Indicator	Current Value	Proposed Target of next year
	A)Job seekers registered	N.A.*	N.A.*
	B)Employers registered		
	C)Sponsored job seekers		

2) <u>Model Career Centre</u>			
Indicator		Current Value	Proposed Target of next year
The Govt. of India Through NCS portal displaying the following services for the jobseekers. However, the basic functioning carried out by the Directorate of Employment is as under:- Directorate of Employment is running MCC which dispose of the work /assignment related on online Registration on NCS Portal. MCC also provide Online Vocational Guidance through National Career Services Project, GOI which being Service by MCC Central R.K. Puram by Directorate of Employment.		N.A.	N.A.

***N.A.** – Please note that the current value and the proposed target of the next year does not depend on the Department. The same depends upon the activities carried out by the Job seekers and Employers.

Financial position of Autonomous/GIA Institution

Name of GIA Institution/Autonomous Body: Model Career Centre

Estimates of Resources & Expenditure (Overall)

(Rs. in lakh)

S. No.		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				

2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				
3.	GIA received from GNCTD (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
4.	GIA from GOI (CSS) (a+b+c)	37.65	37.65	Nil	37.65
	a. General	37.65	37.65	Nil	37.65
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				
	f. Capital				

Note: *In case audit is not completed, unaudited data/information may be provided

1.	Name of Scheme : Model Career Center (Central Sponsored Scheme)
i.	Type of Scheme : Central Sponsored Scheme Funding Pattern (For CSS only): <u>Grant-in-Aid, from Ministry of Labour & Employment, Govt. of India.</u> Central Share: State Share
ii.	Budget Head (s) - 22300210174

iii.	Financial Details :-					(Rs. In Lakh)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Remarks
	Revenue	37.65	37.65	Nil	37.65	Expenditure upto 2024-25 (till date) Rs.33,37,368/- out of total amount of Rs. 35,06,667/- received
	Capital	Nil	Nil	Nil	Nil	
	Total	37.65	37.65		37.65	
iv.	Main objective of the Scheme: • MCCs will make use of technology, training and counseling. • Assessment of demands of skills in local markets, states/Abroad. • Connecting more and more youths with the center and providing Counseling and guidance. • Registration on NCS Portal • Information youth about job opportunities/training • To provide the general physical enquiry/ telephonic enquiry, facilitating the registration/ updation in the data of Job seekers for the NCS Portal. • To provides the career counselling/guidance, Vocational Guidance /career counselling is also provided to the jobseekers through National Career Services (NCS) i.e.ncs.gov.in.					
v.	Scheme Details:- MCC is operational/ functional under NCS project of Govt. of India, Ministry of Labour and Employment. MCC is functional since commissioning date of 21-02-2019 with focus of career counselling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- NA					
vi.	Physical Targets & achievements for BE(2024-25) :-					

	1438 jobseekers registration done in the MCC RK Puram premises during the Financial year 2024-25. - Career Counseling/Guidance to the jobseeker who visit in the MCC Branch for the financial year(2024-25):- 667
vii.	Proposed Physical Targets for BE(2025-26) :- MCC under NCS project of Govt. of India, Ministry of Labor and Employment with focus on career counseling/guidance of job seekers to bridge the gap between the demands of vacancy to the supply of the jobseekers. To provide platform for registration, carrier counseling and guidance to the maximum number of jobseekers during 2025-26.
viii.	Other details, if any

Financial position of Autonomous/GIA Institution

Name of GIA Institution/Autonomous Body:

Special Employment Exchange for PH in West Delhi at Inderpuri,
Narayana (New Scheme)-CSS

Estimates of Resources & Expenditure (Overall) (in crore)

S.No		2024-25			2025-26
		BE	RE	Actual Exp.	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				
3.	GIA received from GNCTD (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
4.	GIA from GOI (CSS) (a+b+c)	0.0159	0.0159	Nil	0.0159

	a. General	0.0159	0.0159	Nil	0.0159
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				
	f. Capital				

2.	Name of Scheme: Special Employment Exchange for physical Handicapped in West Delhi at Inderpuri, Narayana(New Scheme)-CSS.				
i.	Type of Scheme State/ CSS Scheme (concerned ministry- For CSS only) - CSS Scheme Funding Pattern (For CSS only)				
ii.	Budget Head (s) (11 digit) : (2230-02-101-70-00-49)				
iii	Financial details :- (Rs. in lakh)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.59	1.59	---	1.59
	Capital	Nil	Nil	Nil	Nil
	Total	1.59	1.59	---	1.59
iv	Objective(s) of the Scheme:- To provide employment opportunity by sponsoring their names to various registered employers, as per the parameters given vacancy online.				
v	Details of Schemes : With the change in the mode of working of Directorate of employment, all the sub regional employment exchanges were closed in				

	2009 and centralized Digital Portal(Data Centre) was started for registration of employer and jobseekers including Physically Handicapped persons through online. Presently there is no special employment exchange in Delhi exclusively for Physical Handicapped person. The Data Centre office is operating an Online Employment Portal having a link https://onlineemploymentportal.delhi.gov.in. The said portal has been developed for online registration by the job seekers including Physically Handicapped candidates and employers. The Portal may be accessed through mobile application also, which is developed for ease of use. The department assists the eligible registered job seekers in providing employment opportunities by sponsoring their names to various registered employers, as per the parameters given for the vacancies online. No Separate CSS Special Employment Exchange for Physically Handicapped has been operated segregately. The fund received by the Directorate of Employment on this account may be surrendered to the Central Government with the approval of competent Authority. The proposal in this regard, is under submission for approval/consideration. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- N.A.
vi	Physical Targets & achievements for BE(2024-25) : N.A.
vii	Proposed Physical Targets for BE(2025-26) to be completed / achieved: Nil
viii	Other details, if any: None

3.	Name of Scheme: Special Employment Exchange for Physical Handicapped
i.	Type of Scheme State/ CSS Scheme (concerned ministry- For CSS only) - CSS Scheme Funding Pattern (For CSS only)
ii.	Budget Head (s) (11 digit) (new head (2230-02-101-71-00-49))

iii.	Financial details :- (Rs. In lakh)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2024-25)
	Revenue	1.76	1.76	Nil	1.76
	Capital	Nil	Nil	Nil	Nil
	Total	1.76	1.76	Nil	1.76
iv.	Objective(s) of the Scheme Main objective of the Scheme : To provide employment opportunity by sponsoring their names to various registered employers, as per the parameters given vacancy online.				
v.	Schemes details : With the change in the mode of working of Directorate of employment, all the sub regional employment exchanges were closed in 2009 and centralized Digital Portal(Data Centre) was started for registration of employer and jobseekers including Physically Handicapped persons through online. Presently there is no special employment exchange in Delhi exclusively for Physical Handicapped person. The Data Centre office is operating an Online Employment Portal having a link https://onlineemploymentportal.delhi.gov.in . The said portal has been developed for online registration by the job seekers including Physically Handicapped candidates and employers. The Portal may be accessed through mobile application also, which is developed for ease of use. The department assists the eligible registered job seekers in providing employment opportunities by sponsoring their names to various registered employers, as per the parameters given for the vacancies online. Revenue- Program/ Beneficiary oriented Welfare scheme etc- N.A. Capital part- N.A.				
vi.	Physical Targets & achievements for BE(2024-25) : N.A.				
vii.	Proposed Physical Targets for BE(2025-26):- May be treated as Nil.				

Financial position of Autonomous/GIA Institution
Name of GIA Institution/Autonomous Body: Job Fair
Estimates of Resources & Expenditure (Overall)

(In lakh)

S. No.		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1.	Opening Balance(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
2.	Internal Resources (a+b+c)				
	a. Fees				
	b. Interest				
	c. Others				
3.	GIA received from GNCTD (a+b+c)				
	a. General	209.00	60.00	NIL	200.00
	b. Salary				
	c. Capital				
4.	GIA from GOI (CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)				
	a. General				
	b. Salary				
	c. Capital				
6.	Actual Expenditure(a+b+c)				
	a. General				
	b. Salaries				
	c. Capital				
7.	Closing Balance (a+b+c)				
	d. General				
	e. Salaries				
	f. Capital				

Note: *In case audit is not completed, unaudited data/information may be provided*

4.	Name of Scheme :- ORGANIZING OF JOB FAIR																													
(i)	Type of Scheme:- State																													
(ii)	Budget Head (s) : 22300210173																													
(iii)	Financial Details :- (Rs. in Lakh <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>209.00</td><td>60.00</td><td>Nil</td><td>200.00</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>209.00</td><td>60.00</td><td>Nil</td><td>200.00</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	209.00	60.00	Nil	200.00	Capital	-	-	-	-	Loan	-	-	-	-	Total	209.00	60.00	Nil	200.00
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																										
Revenue	209.00	60.00	Nil	200.00																										
Capital	-	-	-	-																										
Loan	-	-	-	-																										
Total	209.00	60.00	Nil	200.00																										
(iv)	Objective(s) of the Scheme :- It serves the purpose for Private Sector Jobs. Besides, the employers and Job Seekers need not to visit different locations to serve their purpose as the fair is held on one Platform at a time.																													
(v)	Scheme Details: The Department has started to organize the Job Fairs w.e.f. year 2015 and upto January, 2019 the department has held 10 Job Fairs including Mega Job Fairs also in order to bring the employers (Private Sector) and the Job aspirants on a common platform. Revenue : N.A Capital - N.A.																													
(vi)	Physical Targets & achievements for BE(2024-25): During the year 2024-25, no job fair was held as sufficient number of willing employers could not be gathered due to severe pollution conditions in Delhi and in the later part of financial year (December'24 to Feb' 25), most of the staff was deployed in election duty and model code of conduct was in force for DLAE 2025. It is worth mentioning here that four SREOs handling the above-mentioned schemes have been temporarily posted in Social Welfare Department till 31-03-2025. It is proposed to organize Rozgar Melas during 2025-26.																													
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved:- The Job Fairs/Rojgar Melas will be organized by the Directorate of Employment. Hon'ble Minister (Labour and Employment) had directed to submit the proposals for organizing Rojgar Mela in New Delhi in the current Financial year.																													
(viii)	Other details, if any:- None																													

CHAPTER-23

DEPARTMENT OF SOCIAL WELFARE

Address: - 7th Floor, MSO Building (Old PHQ), I.P. Estate, New Delhi - 110002

1.	Introduction of the Department- The Department of Social Welfare provides various services such as financial assistance, welfare programmes and services to various vulnerable groups of society such as Persons with Disabilities, Senior Citizens and destitute through the network of residential care homes and non-institutional services.		
2.	Basic Statistics		
	Name of the Scheme	Total No. of Beneficiaries up to March 2025	Budget Allocation 2025-26 (Rs. in Crore)
i.	Old Age Assistance (OAP) Scheme	4,06,001	1488.4
ii.	Financial Assistance to Person with Disability	1,32,922	409
iii.	Delhi Family Benefit Scheme (DFBS)	8,846	29.67
iv.	Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana	11,884	40
3.	Key Performance Indicator	Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Number of SC/ST beneficiaries. vii. Total Number of beneficiaries in a month. viii. Total amount disbursed in a month. Name of the Scheme – Financial Assistance to the persons with Special Needs (Disability	

		Pension Scheme) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Number of SC/ST beneficiaries. vii. Total Number of beneficiaries in a month. viii. Total amount disbursed in a month. ix. Type of Disability x. Percentage of Disability xi. Children with Disability boys/girls in a month. Name of the Scheme – Delhi Family Benefit Scheme (DFBS) Operated through e-district portal developed by NIC. Key Performance indicators i. Number of Applications received District-wise in a month. ii. Number of Applications pending District-wise during the month. iii. Number of Applications rejected District-wise during the month. iv. Number of Applications approved District-wise during the month. v. Number of male / female beneficiaries. vi. Total Number of beneficiaries in a month. vii. Total amount disbursed in a quarter.
4.	Key Targets of the Department	• Enhancement of Financial Assistance in Disability Pension Scheme. • Revision/Amendment in Scheme for Old Age Assistance. • The notification of Scheme of Recreation Center for Senior Citizens. • Notification of Scheme “Financial Assistance for Persons with Benchmark Disabilities having High Support Needs”. • Third Party verification of all the beneficiaries of financial assistance scheme of the Department to collect Aadhaar and Mobile Number of Old Age Pension and Disability Pension beneficiaries and weed out fake/ghost/fake/ineligible beneficiaries from database.

		• Organization of State Awards for exceptional achievers among Persons with Disabilities. • Organization of General Disability camps in designated hospitals. • Organization of Assessment and Distribution Camps in all the District Offices of Department of Social Welfare.
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Name of the Scheme – Old Age Assistance Scheme (Old Age Pension Scheme)

Performance Indicator	F.Y. 2024-25
Number of Applications received	70,046
Number of Applications pending	40,982
Number of Applications rejected	3,596
Number of Applications approved	25,463
Number of male / female beneficiaries	M-1,76,749 F- 2,29,252
Number of SC/ST beneficiaries	8,599
Total Number of beneficiaries	4,06,001

Name of the Scheme – Financial Assistance to the Persons with Special Needs

(Disability Pension Scheme)

Performance Indicator	F.Y. 2024-25
Number of Applications received	11,455
Number of Applications pending	5,330
Number of Applications rejected	944
Number of Applications approved	5,181
Number of male / female beneficiaries	M-85,470 F- 47,452
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	1,32,922

Name of the Scheme – Delhi Family Benefit Scheme

Performance Indicator	F.Y. 2024-25
Number of Applications received	16,500
Number of Applications pending	8,061
Number of Applications rejected	1,978
Number of Applications approved	6,461
Number of male / female beneficiaries	M-0 F-8,846
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	8,846

Name of the Scheme – Mukhyamantri COVID-19 Pariwar Aarthik Sahayata Yojana

Performance Indicator	F.Y. 2024-25
Number of Applications received	NA
Number of Applications pending	NA
Number of Applications rejected	NA
Number of Applications approved	NA
Number of male / female beneficiaries	M-2,028 F- 9,856
Number of SC/ST beneficiaries	Not Available
Total Number of beneficiaries	11,884

1.	Name of Scheme – 1. Senior Citizen Pension Scheme (Expansion of old Age Assistance) 2. Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP) 3. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS)																																							
(i)	Type of Scheme 1. Senior Citizen Pension Scheme (Expansion of old Age Assistance) – State Scheme 2. Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)- State Scheme. 3. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP)- CSS Scheme (M/o Rural Development, Govt. of India. Funding pattern (if CSS only) Central Share (%): State Share (%) Funding by G.O.I: Rs. 200/- for beneficiaries in the age bracket of 60 to 79 years and Rs. 500/- for 80 years & above old beneficiaries.																																							
(ii)	Budget Head (s) – 2235 02 104 66, 2235 02 789 99 (SCSP), 2235 03 101 98 (CSS)																																							
iii)	Financial details: - (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>1100</td><td>1194</td><td>1111.99</td><td>1300</td></tr><tr><td>Revenue (SCSP)</td><td>100</td><td>0.80</td><td>0</td><td>100</td></tr><tr><td>Revenue (CSS)</td><td>44.20</td><td>93.60</td><td>93.55</td><td>88.40</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>1244.20</td><td>1288.40</td><td>1205.54</td><td>1488.40</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	1100	1194	1111.99	1300	Revenue (SCSP)	100	0.80	0	100	Revenue (CSS)	44.20	93.60	93.55	88.40	Capital	-	-	-	-	Loan	-	-	-	-	Total	1244.20	1288.40	1205.54	1488.40
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																																				
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Capital	-	-	-	-																																				
Loan	-	-	-	-																																				
Total	1244.20	1288.40	1205.54	1488.40																																				

(iv)	Objective(s) of the Scheme : The objective of this scheme is to provide social security by way of financial assistance to destitute, old age persons, who are without any means of subsistence and nobody is there such position to support them in the evening of their life.
(v)	Scheme Details -Details of Benefit (category wise) - Rs 2000 p.m. for 60-69 years, with additional Rs. 500 p.m. to SC/ST/Minority community beneficiaries, - Rs 2500 p.m. for +70 beneficiaries. - Guidelines Eligibility Criteria & Norms - Attached as annexure-A
(vi)	Physical Targets & achievements for BE (2024-25)- No. of Beneficiaries – 4,06,001 (till 31 st March 2025).
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- Targeted No. of Beneficiaries – 5,30,000
(viii)	Other details, if any: - A proposal for enhancement of financial assistance of Rs.500 per month is under process. Further, 80,000 vacancies were opened w.e.f. November 2024 which are still being processed.

2.	Name of Scheme – 1. Unemployment Allowance to Disabled Persons. 2. Unemployment Allowance to Disabled Persons (SCSP) 3. Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP)(CSS)
(i)	Type of Scheme – 1. Unemployment Allowance to Disabled Persons - State Scheme 2. Unemployment Allowance to Disabled Persons (SCSP)- State Scheme 3. Indira Gandhi National Disability Pension Scheme (IGNDPS)(NSAP) – CSS Scheme (Ministry of Rural Development, Govt. of India) Funding pattern (if CSS only) Central Share (%): State Share (%) Funding by G.O.I: Rs. 300/- for beneficiaries in the age bracket of 60 to 79 years with minimum 80% disability and Rs. 500/- for 80+ year old beneficiaries with minimum 80% disability.
(ii)	Budget Head (s) – 2235 02 101 57, 2235 02 789 98 (SCSP), 2235 02 104 60 (CSS)

(iii)	Financial details: -				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	375	410	383.24	375
	Revenue (SCSP)	40	1	0	30
	Revenue (CSS)	2.02	4.04	3.61	4.04
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	417.02	415.04	386.85	409.04
(iv)	Objective(s) of the Scheme • To facilitate the care of children with special needs, acknowledging the high cost of care giving. • To facilitate training and employability of persons with disability, so that they may fulfill their role and lead a life of dignity. • To help ensure survival of the person with special needs and their family.				
(v)	Scheme Details- • Details of Benefit - Rs. 2500/- per month. • Guidelines Eligibility Criteria & Norms - Attached as annexure-A.				
(vi)	Physical Targets & achievements for BE (2024-25) - • No. of Beneficiaries – 1,32,922				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Targeted No. of Beneficiaries – 1,33,515				
(viii)	Other details, if any				

3.	Name of Scheme - 1. National Family Benefit Scheme. 2. National Family Benefit Scheme (NSAP)(CSS)
(i)	Type of Scheme – 1. National Family Benefit Scheme. – State Scheme. 2. National Family Benefit Scheme. (NSAP) – CSS Scheme (Ministry of Rural Development, Govt. of India.) Funding pattern (if CSS only) Central Share (%): State Share (%) Funding Pattern (for CSS Scheme) - Rs.20,000/- for 2,270 beneficiaries from CSS fund remaining beneficiaries from state fund.
(ii)	Budget Head (s) – 2235 03 102 00, 2235 03 102 98 (CSS)

(iii)	Financial details: -				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	31	18	16.22	25
	Revenue (CSS)	4.67	4.56	1.17	4.67
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	35.67	22.56	17.39	29.67
(iv)	Objective(s) of the Scheme: - To provide social security and financial assistance to the family members of the deceased primary bread winner, male or female of a household who are without adequate means of subsistence.				
(v)	Scheme Details- - Details of Benefit - Rs. 20,000/- (one time assistance). - Guidelines Eligibility Criteria & Norms - Attached as annexure - A				
(vi)	Physical Targets & achievements for BE (2024-25) – No. of Beneficiaries – 8,846.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Targeted No. of Beneficiaries – 8,846				
(viii)	Other details, if any				

4.	Name of Scheme –Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 200 74				
(iii)	Financial details: - (Rs. in crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	40	35	32.90	40
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	40	35	32.90	40
(iv)	Objective(s) of the Scheme The objective of the Scheme is to provide financial assistance to the surviving family of the bread earner who has died due to Covid 19 pandemic in Delhi since the outbreak of the disease. Government will also consider a single member of the affected family to be enrolled as a civil defense volunteer. Besides these the state affirms to look after the health and education needs of				

	the dependent children as per existing policy.
(v)	Scheme Details- • Details of Benefit - Rs. 2,500/- per month. • Guidelines Eligibility Criteria & Norms - Attached as annexure-A
(vi)	Physical Targets & achievements for BE (2024-25) – • No. of Beneficiaries – 11,884
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – NA
(viii)	Other details, if any

Department of Social Welfare, Govt. of NCT of Delhi implements following schemes of financial assistance -

1. Old Age Assistance- as per notification by Delhi Govt. - (popularly known as *Old Age Pension*)

Eligibility Criteria

- 1. To persons 60 years & above.
- 2. Residence of min. 5 years in Delhi before the date of application.
- 3. Annual family income not more than Rs 1,00,000 from all sources.
- 4. Aadhaar number is mandatory for applying.
- 5. The applicant should have a ‘singly-operated’ account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS).
- 6. Must not be receiving any pension/ financial assistance from Central Govt./ State Govt/ other governmental local bodies or any other source for this purpose.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 - 1. Age proof
 - 2. Residence proof
 - 3. Bank a/c number (Single a/c)

4. In case of SC/ST applicants in the age bracket 60-69 years, caste certificate in the name of the applicant issued by Competent Authority has to be submitted. In case of Minority applicants within 60-69 years, self-declaration of the religion of the applicant duly verified from the religious institution has to be submitted.
5. One passport size photo of the applicant
6. Income self-declaration in the format given on the portal itself

Receipt of application forms, sanction

1. New applications under the Scheme are received within the quota applicable to the constituency at the time of application.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

2. Financial Assistance to Persons with Special Needs- as per notification by Delhi Govt.- (popularly known as *Disability Pension*)

Eligibility Criteria-

1. To persons with disability irrespective of age (i.e. From birth until death)
2. Disability 40% or more to persons with following disabilities-
 - i) Blindness
 - ii) Low vision
 - iii) Leprosy-cured
 - iv) Deaf
 - v) Locomotor Disability
 - vi) Cerebral Palsy
 - vii) Autism Spectrum Disorder
 - viii) Intellectual Disability (Mental Retardation)
 - ix) Mental Illness
 - x) Dwarfism
 - xi) Muscular Dystrophy
 - xii) Acid Attack Victims
 - xiii) Hard of hearing
 - xiv) Speech and language disability
 - xv) Specific Learning Disabilities
 - xvi) Multiple Sclerosis
 - xvii) Parkinson's Disease
 - xviii) Haemophilia

- xix) Thalassemia
 - xx) Sickle Cell Disease
 - xxi) Multiple Disabilities
3. Residence of min. 5 years in Delhi before the date of application
 4. Annual family income not more than Rs. 1, 00,000 from all sources.
 5. The applicant should have an Aadhaar number.
 6. The applicant should have a 'singly-operated' account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS). The provision for single account may be relaxed in case of minors.
 7. Must not be receiving any pension/ financial assistance from Central Govt/ State Govt/ other governmental local bodies or any other source for this purpose.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in or by approaching concerned District Social Welfare Office. In case of minors, Aadhaar of parent is to be registered first and then Aadhaar of minor is to be attached in profile.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 1. Age proof
 2. Residence proof
 3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship.
 4. Disability Certificate issued by a Govt. Hospital as per norms.
 5. One passport size photo of the applicant
 6. Income self-declaration in the format given on the portal itself.

Receipt of application forms, sanction

1. New applications under the Scheme are received on the e-district portal under Disability Pension Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed of within 45 days of receipt of applications, unless circumstances dictate otherwise. The payment to new applicants, if sanctioned, is made with effect from the month subsequent to the month of the application. Once the pension is started, the assistance is remitted regularly thereafter.

3. National Family Benefit Scheme - as per notification by Delhi Govt.

The scheme provides for one-time assistance to the family members of

deceased primary bread winner (male/female) of a household.

Eligibility Criteria

1. Age of the deceased should be age group of 18 to 59 years, i.e. death of the “Primary bread-winner” of family has occurred while he/she was in the age group 18-59 years i.e. more than 18 years of age and less than 60 years of age.
2. Resident of Delhi for more than 5 years before the date of application
3. Annual family income not more than Rs 1,00,000 from all sources.
4. The applicant should have an Aadhaar number.
5. The applicant should have a ‘singly-operated’ account in any Bank in National Capital Territory of Delhi only for receiving the payment through Public Financial Management System (PFMS).

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in or by approaching concerned District Social Welfare Office.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.
- c) For applying, self-attested documentary proof for following needs to be scanned and uploaded.
 1. Age proof of the deceased
 2. Residence proof
 3. Bank a/c number (Single a/c). This provision may be relaxed in the case of minors who can have bank account under guardianship.
 4. Death certificate of bread earner
 5. One passport size photo of the applicant
 6. Income self-declaration in the format given on the portal itself.

Receipt of application forms, sanction

1. New applications under the Scheme are received on the e-district portal under Delhi Family Benefit Scheme.
2. After submission of application, District Social Welfare Office will scrutinize the application and if required, call the applicant with relevant documents for verification.
3. Normally, the applications are disposed off within 45 days of receipt of applications, unless circumstances dictate otherwise.
4. The payment to new applicants, if sanctioned, is remitted to their bank account.

4. Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana

In order to provide immediate financial relief in case of death of family member due to Covid-19 and continued financial assistance to families affected by the death of the bread earner due to Covid-19 pandemic

“Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana” has been notified.

Objectives and components of the scheme:

The objectives of the Scheme are:

1. To provide financial assistance to the surviving family of the bread earner who has died due to Covid-19 pandemic in Delhi since the outbreak of the disease. Government will also consider a single member of the affected family to be enrolled as a civil defense volunteer. Besides these the state affirms to look after the health and education needs of the dependent children as per existing policy.
2. To give an Ex-gratia payment of Rs 50,000 for each death to the family of deceased. This Ex-gratia assistance shall be given to the kith and kin of the person deceased due to Covid-19, after he applies in the format prescribed by the Revenue Department, GNCTD.

Eligibility & Quantum of Assistance for monthly financial assistance to the family of the deceased.

Situation (Death of working member of the family due to covid-19)	Eligible Dependent	Amount	Remarks
Husband	Wife	Rs. 2500 for life	Wife can get widow pension also in addition, if eligible
Wife	Husband	Rs. 2500 for life	NIL
Single Parent (Other parent already died (either due to covid-19 or otherwise)/ Separated/ Divorced)	Each Child Below 25years of age	Rs. 2500 to each child of the deceased parents till they attain age of 25 years	Each Child below 25 years of age would be considered for Financial Assistance (In these cases if one parent died of covid-19 and other died in earlier years)
Both Husband and Wife died (where at least one of them died due to covid-19)	•Each Child below age of 25years. •Father or Mother in case of no children.	Rs. 2500 to each child till the age of 25 years. In case of Father or Mother for life (only one will get the	Father &Mother can avail old age pension in addition to this if eligible.

		assistance)	
Unmarried Working Son/Daughter	Father or Mother	Rs. 2500 for life	Father & Mother can avail old age pension in addition to this if eligible.
Brother /Sister	Dependent Brother/Sister if they are physically or intellectually challenged	Rs. 2500 for life	Physically or intellectually challenged sibling staying with the breadwinner and dependent on him.

- In case Husband/ Wife of the deceased bread earner is getting the benefit of the scheme then the sibling in the special needs category as cited in last column shall not be eligible.
- If family is survived by only minor children the applicant/ beneficiary will be the foster parent/ guardian who has been declared fit under the provisions of JJ Act by the Child Welfare Committee. The financial assistance shall be transferred to the joint bank account in the name of the minor child and the foster parent/guardian.
- The deceased and dependents both shall be residents of Delhi.
- Death must be due to COVID related i.e. certified as COVID death (as per MHA data) or death within one month of testing COVID positive and verified by Health Department as Covid-19 death.
- No income criterion.

Application process

- a) Application to be made online on e-District portal www.edistrict.delhigovt.nic.in by registering through citizen log in.
- b) Aadhaar number is mandatory for filling up the application- without Aadhaar, application portal will not work.

Receipt of application forms & sanction

1. New applications under the Scheme are received on the e-district portal under Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana Scheme.
2. The application shall be received at SDM portal; The SDM shall digitally assign Government’s representative for home visit who shall go for verification at the address provided by the applicant and also provide assistance for submission of complete details in the application.
3. The Delhi Government’s representative at the time of Home visit shall

ensure that all relevant details are filled in the online application form and if required fill it for the dependent in digital form using their tablet/mobile phone.

- 4. After home visit/ verification the application shall be recommended by SDM to DSWO for sanction.
- 5. The payment to new applicants, if sanctioned, is remitted to their bank account.

Mode of payment-

The assistance is remitted to the bank account of the beneficiary as per the Aadhaar number / account number of the beneficiary through PFMS routed through NSAP-PPS portal.

Quantum of Assistance

S.	Name of the Scheme	Quantum of Assistance	
1	Old Age Assistance Scheme (OAP)	60-69 yrs	Rs. 2000/- p.m.*
		70 yrs +	Rs. 2500/- p.m.
2	Financial Assistance to Persons with Special Needs (DP)	Rs. 2500/- p.m.	
3	Delhi Family Benefit Scheme (DFBS)	One time Rs. 20,000/-	
4	Mukhyamantri Covid-19 Pariwar Aarthik Sahayata Yojana	Rs. 2500/- p.m.	

* An additional Rs. 500/- p.m. is paid to SC/ST/Minority community beneficiaries on submission of relevant documents under OAP.

5.	Name of Scheme – Annual Beneficiaries Verification Scheme				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 200 73				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	5	0.10	0	3
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	5	0.10	0	3

(iv)	Objective(s) of the Scheme: - (a) To conduct physical verification of all the beneficiaries of Financial Assistance Schemes of the Department and to collect following: • Life Certificate/Live Status through bio-metric authentication. • Live Photograph. • Aadhaar details for payment of financial assistance through Aadhaar Payment Bridge System (APBS). • Updated Mobile number and address for better communication with the beneficiary. (b) To weed out the beneficiaries who are found ineligible as per scheme form the database. (c) To collect and digitize all the documents of the beneficiaries. (d) To update the existing database of beneficiaries.
(v)	Scheme Details- This Scheme is under process for approval from Hon'ble Minister (SW).
(vi)	Physical Targets & achievements for BE (2024-25) - The scheme is under process.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – NA
(viii)	Other details, if any

6.	Name of Scheme – State Programme / Events for Socially & Physically Disadvantaged Persons				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 60				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1	0.50	0	1
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1	0.50	0	1
(iv)	Objective(s) of the Scheme: • Celebration of International Day for Persons with Disabilities every year. • Mainstreaming of Socially & Physically Disadvantaged Persons through Exhibitions of goods prepared by PwDs and organization of cultural & sports events.				

(v)	Scheme Details- • Under this Scheme Celebration of International day for Persons with Disabilities is celebrated every year. • This Scheme is being implemented by Disability Branch w.e.f. 2014 for mainstreaming of the socially and physically disadvantaged groups to be part of the community and display the skills and expertise in their crafts. • Under the scheme, the beneficiaries living in the institutions/Schools of Social Welfare and those listed with the voluntary organization are provided a forum to perform in the event organized on the occasion of International Day for Persons with Disabilities. • Exhibitions are organized displaying the products prepared by residents in the stalls. Cultural and sports events are also organized under this scheme. • The voluntary organizations are assisted for their projects for holding of the events on state, national and international levels. This programme will create mass awareness in the community regarding need and capabilities of the disadvantaged groups.
(vi)	Physical Targets & achievements for BE (2024-25) – In the year 2024, the application for State Awards for exceptional achievers among Persons with disabilities had been sought through an advertisement published in leading newspapers. However, the program could not be organized due to MODEL Code of conduct. Now, the efforts are being made for getting more applications.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – To organize state awards for exceptional achievers among Persons with Disabilities. Exact details will be decided at later stage.
(viii)	Other details, if any

7.	Name of Scheme – National Programme for Rehabilitation of Persons with Disabilities (PwDs)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 61				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.30	0.30	0.07	0.30
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.30	0.30	0.07	0.30

(iv)	Objective(s) of the Scheme • Organization of General Disability Camps in all the Districts of Delhi wherein Disability Certificate/ UDID Cards by authorized hospitals, Identity Cards by DC Office, DTC Passes etc. are issued to disabled persons. • Implementation of provision in Rights of Persons with Disabilities Act 2016. • Referral services for educational and vocational rehabilitation of PwDs.
(v)	Scheme Details- • Issuance of Disability Certificates by Concerned Hospital Authorities. • Issuance of DTC Bus passes. • Issuance of SDM card. • Information about Financial Assistance scheme for Persons with Disabilities.
(vi)	Physical Targets & achievements for BE (2024-25) – Total 09 Disability Camps have been organized in the various districts of Delhi wherein approx. 3 to 4 thousand beneficiaries were benefitted under these camps.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – Organizing approx. 10 General Disability camps in designated hospitals.
(viii)	Other details, if any –

8.	Name of Scheme – Sugamya Sahayak -To facilitate Mobility to Student with Disability				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)			Central Share (%): State Share (%)	
(ii)	Budget Head (s) – 2235 02 101 47				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	4	2.33	0.64	4
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	4	2.33	0.64	4

(iv)	Objective(s) of the Scheme: - To enhance and empower the mobility of Persons with Disabilities in their daily lives and provide access to various livelihood opportunities. - To provide durable & standardized Aids & Appliances which would help them to tackle barriers in physical environment.
(v)	Scheme Details – - The Sugamya Sahayak Scheme was launched by the Department of Social Welfare, GNCTD on 23rd January 2024. - Under the scheme, durable and standardized assistive devices are distributed free of cost to Persons with Benchmark Disabilities including Motorized Tricycles, Wheelchairs, Hearing Aids, Crutches, Calipers, Walkers, Braille Kit & Smartphones for Visually Impaired Persons etc. - These distributions are carried out through specialized camps organized across various districts by Department of Social Welfare, Govt. of NCT of Delhi.
(vi)	Physical Targets & achievements for BE (2024-25) – A total of 09 assessment and 02 distribution camps have been conducted. Through these camps, 346 beneficiaries are benefited under the scheme who have received 352 assistive devices.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – To organize 10 assessment and 10 distribution camps in all the districts of Department of Social Welfare.
(viii)	Other details, if any

9.	Name of Scheme – Mukhyamantri Divyangjan Punarvas Sewa Yojna (MDPSY)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 101 43				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1	0.01	0	1
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1	0.01	0	1

(v)	Scheme Details- Under this scheme, the Grant in Aid is given to voluntary Social Welfare institutions/ organizations engaged in Social Welfare work within the NCT of Delhi as per mandate of Department of Social Welfare. As per the scheme, the Eligibility criteria is as under: - • Registration Certificate (Society/Trust/Company etc.) • Memorandum of Association/Rule & Regulations /Bye-Laws • Registration Certificate under Rights of Persons with Disabilities Act. • Last three years Audited Balance Sheet • Last three years Annual Report. • Proof of authorized construction of the project site • Undertaking for non-receipt of any grant from any Govt./Non-Govt. Institute for the same project • UC for the last grant received.
(vi)	Physical Targets & achievements for BE (2024-25): Under this scheme, Grant in Aid amounting to Rs. 59,09,013/- was released to 9 NGOs benefitting approx. 671 beneficiaries in the Financial Year 2024-25.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Inclusion of more NGOs under the scheme.
(viii)	Other details, if any

11.	Name of Scheme – Grant-in-Aid to Recreation Centre for Senior Citizen				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 104 56				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0	0	0	20
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	0	0	20
(iv)	Objective(s) of the Scheme: • To provide facilities for relaxation, avenues of Social Interactions during leisure time to the Sr. Citizens. • To keep the aged persons integrated in their respective families and they are not looked upon as problem to be cared for in the day time when the family members go for the work/ vocation.				

(v)	Scheme Details - Eligibility: • Senior Citizen Organizations/Resident Welfare Associations (RWAs) and those NGOs who are exclusively working on the issues related to the welfare of Senior Citizens or the society registered with registrar of co-operative society are also eligible. • The organization should have at least three years old registration under Society Registration Act. • It should have at least 50 registered members with it. Pattern of Assistance: - 1. <u>Non-Recurring Grant</u>: - One time grant to the tune of Rs. 75,000/- to the organizations having space available for purchase of chairs, tables, cupboards, Television, Indoor Game items, coolers, water coolers, curtains etc. as per the need. 2. <u>Recurring Grant</u>: - In the tune of Rs, 20,000/- per month for covering operational expenses, which includes payments for the attendants, rent, minor repairs in case of owned building, organizing tours, health camps/yoga camps, discussions and seminars, celebration of National and religious festivals, purchase of newspapers, magazines, periodicals, payment of water and electricity charges and other incidental expenses. The Recurring Grant could be utilized on the following sub-heads: • Salaries of the staff/rent/repairs/payment of water and electricity charges. • Organization of Health Camps/Yoga Camps/ Nutrition Seminars and workshops, Celebration of festivals, purchase of Newspapers, magazines etc. • Organizing tours/visits etc. • Any other incidental expenses. ➤ The Recurring Grant is not restricted sub-head wise and it could be spent on any or all of the sub-heads mentioned above. ➤ The NGOs having no premises available with them may be given only recurring grant to the tune of Rs.10,000/- per month covering all the components given above.
(vi)	Physical Targets & achievements for BE (2024-25) -NA
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – NA
(viii)	Other details, if any- The notification of scheme of Recreation Center for Senior Citizens is under process

2.	Name of Scheme – National Action Plan for Drug Demand Reduction (NAPDDR) (CSS)
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(i)	Type of Scheme – CSS Scheme (M/o Social Justice and Empowerment)				
	Funding pattern (if CSS only)		Central Share (100%): State Share (0%)		
(ii)	Budget Head (s) – 2235 02 200 72				
(iii)	Financial details: -				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0	3.52	0	3.52
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	3.52	0	3.52
(iv)	Objective(s) of the Scheme: -				
	• Focus on preventive education, awareness generation, identification, counselling, treatment and rehabilitation of individuals with substance dependence, training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations.				
	• Create awareness and educate people about the ill-effects of substance dependence on the individual, family, workplace and the society at large.				
	• Reduce stigmatization of and discrimination against groups and individuals dependent on substances in order to integrate them back into the society.				
	• Develop human resource and build capacity to facilitate research, training, documentation, innovation and collection of relevant information.				
(v)	Scheme Details: - The Ministry of Social Justice & Empowerment (Govt. of India) has developed the National Action Plan for Drug Demand Reduction (NAPDDR), which serves as an umbrella scheme. This plan incorporates various components, such as preventive education and rehabilitation, setting quality standards, focused interventions in vulnerable areas, skill development, vocational training, and livelihood support for ex-drug addicts etc.				
(vi)	Physical Targets & achievements for BE (2024-25) –				
	• On 26th June 2024, the “Run against Drug Abuse” was organized near Delhi Secretariat.				
	• On 12th August 2024, the 5th Anniversary of “Nasha Mukht Bharat Abhiyan” was celebrated in which around 9 lakh people including students, officials and general public took oath/pledge against usage of drugs.				
	• On 27th December 2024, a webinar session was attended by officials of Department of Social Welfare, about rising drug abuse & its effects.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:				

	• Drug Awareness Program in Govt. & Non-Govt. aided Schools of Delhi – It is to be conducted in 2000 schools. • Awareness Generation against Drug Abuse through Nukkad Nataks in Drug Hotspots and JJ/Resettlement colonies. It will target 64 identified drug hotspots by Delhi police. • District Action Plan for Nasha Mukh Bharat Abhiyan (NMBA) @ Rs. 10 Lakh per district (except South Delhi District). • Capacity Building Program for Service Providers to enhance the skills and knowledge of service providers at Delhi's State Mental Health Authority (SMHA) registered de-addiction centers, teachers & counselors from govt. schools, healthcare professionals including doctors and general practitioners.
(viii)	Other details, if any

13.	Name of Scheme: Rehabilitation of Lepers				
(i)	Type of Scheme- State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 2235 02 104 67				
(iii)	Financial details: - (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.65	1.50	1.48	1.50
	Capital	-	-	-	-
	Total	1.65	1.50	1.48	1.50
(iv)	Objective(s) of the Scheme: To provide maintenance allowance to leprosy affected persons.				
(v)	Scheme Details: The Department implemented in 1981, the scheme of rehabilitation for leprosy affected persons. Under the scheme, they were provided dry ration etc. In 1991 the scheme was partially modified and the leprosy affected persons are given maintenance allowance in lieu of dry ration etc. At present, the amount of maintenance allowance is Rs. 3,000/- per month per beneficiary. It is a closed scheme.				
(vi)	Physical Targets & achievements for BE (2024-25) Total no. of beneficiaries is 349.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- Since, this is closed scheme so no new beneficiary shall be added.				
(viii)	Other details, if any				

14.	Name of Scheme – Rehabilitation of Homeless {Delhi SMILE Skill Empowerment and Rehabilitation Top-Up Scheme (D-SERS)}			
(i)	Type of Scheme – State Scheme Funding pattern (if CSS only) Central Share (%): State Share (%)			
(ii)	Budget Head (s) – 2235 02 104 55			
(iii)	Financial details: - (Rs. in Crore)			
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)
	Revenue	0	0	0
	Capital	-	-	-
	Loan	-	-	-
	Total	0	0	0
(iv)	Objective(s) of the Scheme: - Enhance the SMILE sub-scheme for Comprehensive Rehabilitation of Persons Engaged in Begging by providing skill development, financial incentives, and post-training equipment kits to promote sustainable livelihoods and reintegration into mainstream society in Delhi.			
(v)	Scheme Details- SMILE scheme implemented in nine identified hotspots in Delhi: Bangla Sahib Gurudwara, Connaught Place, Old Delhi, Karol Bagh, Dwarka, Munirka/R.K. Puram, Nizamuddin, Rohini, and Shahdara, as per the Delhi Action Plan submitted to the Ministry of Social Justice and Empowerment (MoSJE). - Adults capable of skill training. - Special focus on women, elderly, differently-abled, and drug-dependent individuals.			
(vi)	Physical Targets & achievements for BE (2024-25) - NA			
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved- NA			
viii)	Other details, if any-			

15.	Name of Scheme – Home for Mentally Challenged Persons			
(i)	Type of Scheme - State Scheme Funding pattern (if CSS only) Central Share (%): State Share (%)			
(ii)	Budget Head (s) – 4235 02 101 80			

(iii)	Financial details: - (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Capital</td><td>0</td><td>32</td><td>31.07</td><td>35</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>0</td><td>32</td><td>31.07</td><td>35</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	-	-	-	-	Capital	0	32	31.07	35	Loan	-	-	-	-	Total	0	32	31.07	35
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																						
Revenue	-	-	-	-																						
Capital	0	32	31.07	35																						
Loan	-	-	-	-																						
Total	0	32	31.07	35																						
(iv)	Objective(s) of the Scheme: - Renovation/Retrofitting works at newly purchased existing Nursing College and Hostel Buildings, PUHC Complex, Narela from MCD to accommodate intellectually differently abled people to decongest over-crowded Asha Kiran Homes in view of the directions passed by the Hon'ble Chief Justice, High Court, Delhi in WP C No. 10790/2024 (Samadhan Abhiyan Vs GNCTD) and in WP C No. 13794/2024 (National Federation for Blind Vs. GNCTD)																									
(v)	Scheme Details: - Payment made to MCD for permanent taken over this buildings/premises and to PWD the desired Renovation/Retrofitting works																									
(vi)	Physical Targets & achievements for BE (2024-25) - Administrative Approval (A/A) & Expenditure Sanctioned (E/S) of Rs. 31.07 Crore (Approx) was made to MCD and Sanction of an amount Rs. 8.89 Crore (Approx) under A/A & E/S were made to PWD.																									
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved - A/A & E/S of Rs. 9.57 Crore is being issued. Further, as and when maintenance/other works are required.																									
(viii)	Other details, if any																									

16.	Name of Scheme – Provision of additional facilities in the existing buildings (SWD)				
(i)	Type of Scheme - State Scheme				
	Funding pattern (if CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) – 4235 02 800 94				
(iii)	Financial details: - (Rs. in crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	-	-	-	-
	Capital	0.25	0.25	0.04	0.50
	Loan	-	-	-	-
	Total	0.25	0.25	0.04	0.50

CHAPTER-24

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT

Add: - Department of Women and Child Development Government of National Capital Territory of Delhi Maharana Pratap ISBT Complex, Kashmere Gate, Delhi-110006.

1.	Introduction of the Department: The Department of Women & Child Development is working for the overall development of women and children through a host of specially designed schemes/programmes. The Department has made concerted efforts to provide welfare services and development programmes for women in distress, institutional and non-institutional services/programmes for the care, treatment, rehabilitation and protection of the children, and further initiating steps for the economic empowerment of women. Input from Vision 2030/2047 of the Department: The Women and Child Development Department, Government of NCT of Delhi, is actively contributing to the Vision of Viksit Bharat @ 2047 through various schemes focused on the empowerment, safety, and financial independence of women. Key initiatives like the Ladli Scheme, Widow Pension Scheme, Financial Assistance to poor widows for marriage of their daughters and orphan girls aim to provide financial assistance and empowerment of women. The Department also runs One Stop Centres (OSCs) for women affected by violence, offering integrated support services like legal aid, counselling, and shelter.
2.	Basic Statistics • Total Budget 2025-26- 7634.05 Crore • Number of ICDS Projects- 95 • Total Anganwadi Centres – 10,897 • Total Children (6 month - 6 years) accessing services at AWCs- 4,98,326 • Total number of mothers assessing services at AWCs- 1,17,680 • Total beneficiaries registered under the Ladli Scheme- 53,001 • Total beneficiaries paid widow pension- 3,97,465 • Total beneficiaries enrolled under Pradhan Mantri Matru Vandana Yojana- 84,959
3.	Key Performance Indicator (on the basis of the National Level)/Delhi/ • Percentage of children under age 5 years who are moderately stunted- 23.25 % • Percentage of children under age 5 years who are Severely stunted- 13.65 % • Percentage of children aged 0-5 years who are Moderately underweight- 13.26 % • Percentage of children aged 0-5 years who are Severely underweight- 2.43 %
4.	Key Targets of the Department 1. The department of WCD has undertaken several initiatives to enhance Anganwadi services across Delhi. A total 800 Anganwadi centres have been upgraded by providing various educational materials, kids chair and table, floor mats, Slides and other resources under the scheme of Incentivized Anganwadi Upgradation. These Anganwadi centers are witnessing higher attendance with children engaging in ECCE activities enthusiastically. The remaining 10,097 Anganwadi Centres Shall be covered for upgrading under the scheme in the upcoming Financial Year. 2. Further, 1,000 Anganwadi centres shall be co-located in other government buildings for improved infrastructure, better amenities and services delivery. Further, the Anganwadi centers are also being mapped with the nearby government schools for seamless transition of children from Anganwadi to school for continuity of their education. Also, 1,000 Anganwadi centres are aimed to be upgraded to Saksham Anganwadi Centres to bolster services delivery through improved infrastructure, internet wi-fi connectivity, LED Screens, Water purifier, material for ECCE including smart learning aid, audio visual aid and child learning equipment. 3. 500 Anganwadi-Cum-Creches will be made operational this year to boost participation of women in the work force , providing women mothers flexibility and opportunity to contribute more effectively in their livelihood along with comprehensive care, safety and security for children. 4. To provide services to target beneficiaries with applicable norms and in accordance with the existing capacity of 30 beneficiaries in 1 Shakti Sadan. At present there are only two Shakti Sadans i.e. Bapnu Ghar and Snehalaya. Strength to be increased to 50 beneficiaries in one Shakti Sadan as per guidelines.

	5. Two Working Women Hostels will be made functional, having the capacity of housing around 160 women.
	6. There are 11 One Stop Centres currently operating in the 11 districts of Delhi. The proposal for an additional 11 OSCs has been approved by the Government of India, and the process for their establishment will be initiated soon.
	7. It is anticipated that around 1,00,000 beneficiaries (approx.) may be covered under Mukhyamantri Matru Vandana Yojana (MMMVY)

1.	Name of Scheme : Incentivized Anganwadi Upgradation Scheme				
(i)	Type of Scheme- State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) (new head) – 2235 02 102 36				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	25	5	-	15
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	25	5	-	15
(iv)	Objective(s) of the Scheme: Main objective of the Scheme is to upgrade all Anganwadi Centres by providing child friendly equipment’s/teaching aids.				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved.- Proposal for the procurement of items has been approved by the Finance Department, GNCTD. Capital part- Project Cost, Year of Commencement, target date of completion and Present Status of the Project - None Tender cost at present - None				
(vi)	Physical Targets & achievements for BE (2024-25) –800 Anganwadi centers were upgraded in 2022-23 & 2023-24.For upgradation of the remaining 10,097 Anganwadi centers, approval has been received from the Finance Department to procure the items.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved –Remaining 10,097 Anganwadi centers to be upgraded by providing child friendly equipment’s/teaching aids.				
(viii)	Other details, if any				

2.	Name of Scheme –Saksham Anganwadi & Poshan 2.0, Poshan Mission				
(i)	Type of Scheme- CSS Scheme (M/o Women & Child Development) Funding Pattern (For CSS only) : Central Share (60%): State Share (40%)				
(ii)	Budget Head (s) (new head): 2235 02 102 17 (Centre Share) 2235 02 102 16 (State Share)				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	12.27 (CSS) 8.18 (State)	12.27 (CSS) 8.18 (State)	14.27 (CSS) 9.52(State)	12.27(CSS) 8.18(State)
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	20.45	20.45	23.79 (All exp. done from previous year unspent balance)	20.45
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: Saksham Anganwadi and Poshan 2.0, is a strategic shift in mission mode to develop practices that nurture health, wellness and immunity from malnutrition. The Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been realigned under Saksham Anganwadi and Poshan 2.0. The objectives of Saksham Anganwadi and Poshan 2.0 are as follows: - To contribute to human capital development of the country - Address challenges of Malnutrition - Promote nutrition awareness and good eating habits for sustainable health & well-being - Address nutrition related deficiencies through key strategies				
(v)	Scheme Details: Cost components of the scheme (As per new guidelines from F.Y. 2022-23) : - Wages of Contractual Staff specially recruited for the scheme as per MWCD, GOI guidelines. - Payment to Anganwadi Workers for internet connectivity (recharge of mobile phones for capturing the real time data in POSHAN Tracker application) @ Rs. 2000/- per annum to each AWW. Previously, the rate of recharge of mobile phone was Rs. 200/- per month i.e., Rs. 2400 per annum - Payment to AWWs for organizing Community Based Events @Rs. 250/- per CBE, to be conducted twice in every month. - IEC to create awareness and disseminate information regarding the benefits available under the various nutrition and health related government schemes @ Rs. 5 lakh per district per year - For celebrating Poshan Maah and Poshan Pakhwada @ Rs. 5 Lakh per district per annum (new component) - Incentives for field functionaries against expected regular tasks including performance linked incentives @ Rs. 500 per month to AWWs and @ Rs. 250 per month to AWHs. - Innovation (convergent nutrition action to achieve one or more desirable nutritional results) @ Rs. 4 Lakh per district annually (new component) - Incentive for Kuposhan Mukht villages @ Rs. 1 Lakh each for village panchayat functionaries annually (new component)				
vi.	Physical Targets & achievements for BE (2024-25)				
	Target 2024-25			Achievements 2024-25 (as Per Poshan Tracker)	
	Severely Stunted to be reduced by 2%			13.65% (15.38% in March, 2024)	
	Wasted (MAM) to be reduced by 1%			2.64% (2.31% in March, 2024)*	

			*(The apparent lack of reduction in MAM % may be attributed to the high proportion of migratory families in Delhi, whose children often miss regular service delivery & monitoring and the recent distribution of new Growth Monitoring Devices (GMDs) across AWCs, which has improved the accuracy of growth monitoring and led to better & higher identification of MAM cases.)
		Severely wasted(SAM) to completely eradicate	0.23%
		Severely Underweight to be reduced by 1%	2.43% (3.05 % in March, 2024)
		Growth Monitoring -100%	98.29%
		Home Visits-100%	90.63%
		CBE(Twice in a month)-100%	93.45%
		VHSND(Once in a month)-100%	88.9%
		AWC Open – 100%	100%
		Beneficiaries Aadhaar Verification	99.88%
		Beneficiaries Mobile Number Verification	96.19%
		Smart phone distribution in all 10897 AWCs	100%
		Growth monitoring devices distribution in all 10,897 AWCs	100%
		Training of all AWWs on ECCE under Poshan Bhi Padhai Bhi	100%
		Standard Operating Procedures (SOPs) for AWWs for identifying, referring and managing SAM & MAM children have been distributed among all AWWs, supervisors, CDPOs and District Officers.	100%
		5Days training of District level core committee (DLCC) members by Pratham NGO on ECCE Topics	100%
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved 1. Severely Stunted to be reduced by 2% 2. Wasted (MAM) to be reduced by 1% 3. Severely wasted(SAM) to completely eradicate 4. Severely Underweight to be reduced by 1% 5. Growth Monitoring, Home Visit, CBE,VHSND to be 100% 6. Implement strategies to enhance more community awareness and participation in nutrition programs, ensuring that families are actively involved in promoting the health and well-being of children. 7. Strengthening Training Programs by conducting refresher training for field functionaries, focusing on the latest developments in nutrition, growth monitoring techniques, and effective communication for home visits and for Poshan Tracker.		

3.	Name of Scheme –Honorarium to Anganwadi Workers and Helpers				
(i)	Type of Scheme- State		Funding Pattern (For CSS only) Central Share (%): State Share (%)		
(ii)	Budget Head (s) (11 digit) (new head): 2235 02 102 15				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	221	206	206	206
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	221	206	206	206
(iv)	Objective(s) of the Scheme: Main objective of the Scheme:-Saksham Anganwadi and Poshan 2.0, is a strategic shift in mission mode to develop practices that nurture health, wellness and immunity from malnutrition. The Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been realigned under Saksham Anganwadi & Poshan 2.0. The objectives of Saksham Anganwadi & Poshan 2.0 are as follows: • To contribute to human capital development of the country • Address challenges of Malnutrition • Promote nutrition awareness and good eating habits for sustainable health & well-being • Address nutrition related deficiencies through key strategies				
(v)	Scheme Details: Cost components of the scheme (As per new guidelines from F.Y. 2025-26) : • Payment of Honorarium of Anganwadi Workers and Helpers as well.				
(vi)	Physical Targets & achievements for BE (2024-25) – N.A.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – N.A.				
(viii)	Other details, if any				
	8. Training and capacity building of AWWs through Awareness sessions at community level to motivate the beneficiaries to enroll and send the children in AWCs. 9. Regular awareness sessions at community level to enroll the children and women in AWCs and to make them aware of the services provided at AWCs. 10. Co-location of Anganwadi with MCD schools and shifting of AWCs in Basti Vikas Kendras under DUSIB/ other government buildings.				
(viii)	Other details, if any				

4.	Name of Scheme –Anganwadi Chhaya Centre				
(i)	Type of Scheme : State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) : 2235 02 102 18				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.05	0.1	-	0.01
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.05	0.1	0	0.01
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: - To provide day-care facilities to children in the community within the SSK. - To educate and empower parents/caregivers for better childcare.				
(v)	Scheme Details: Target Beneficiaries : Children in the age group of 6 months to 6 years				
(vi)	Physical Targets & achievements for BE (2024-25): No specific target was determined under the scheme.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Maximizing the facilities of crèches by covering all Chhaya Centres under Palna Scheme as Angnawadi cum Crèches.				
(viii)	Other details, if any.				
5.	Name of Scheme –Samarthya Palna				
(i)	Type of Scheme- CSS Scheme (M/o Women & Child Development)				
	Funding Pattern (For CSS only)		Central Share (60%): State Share (40%)		
(ii)	Budget Head (s) (new head)			Budget Heads	
Centre Share			2235 02 103 13		
State Share			2235 02 103 12		

(iii)	Financial details :- (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>5.88 (CSS) NA (State)</td><td>0.38(CSS) 0.24(State)</td><td>-</td><td>30(CSS) 20(State)</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>5.88</td><td>0.62</td><td>-</td><td>50</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	5.88 (CSS) NA (State)	0.38(CSS) 0.24(State)	-	30(CSS) 20(State)	Capital	-	-	-	-	Loan	-	-	-	-	Total	5.88	0.62	-	50											
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																																	
Revenue	5.88 (CSS) NA (State)	0.38(CSS) 0.24(State)	-	30(CSS) 20(State)																																	
Capital	-	-	-	-																																	
Loan	-	-	-	-																																	
Total	5.88	0.62	-	50																																	
(iv)	Objective(s) of the Scheme: • Providing a safe & secure environment for nutritional, health and cognitive development of the children. • Enabling more mothers to take up gainful employment. • Monitoring compliance of the stipulations laid down in Section 11A of the Maternity Benefit Act regarding setting up of creche facilities by the establishments																																				
(v)	Scheme Details: Cost components of the scheme (As per new guidelines) : I. Cost Components for Anganwadi cum Crèches <table><tr><th>S.No.</th><th>Item Head</th><th>Monthly Cost Norms</th></tr><tr><td>1</td><td>One time Establishment cost</td><td>Rs. 50,000/- (One Time)</td></tr><tr><td>2</td><td>Anganwadi Worker Allowance</td><td>Rs. 1,500/-</td></tr><tr><td>3</td><td>Anganwadi Helper Allowance</td><td>Rs. 750/-</td></tr><tr><td>4</td><td>Honorarium for Creche Worker</td><td>Rs. 5500/-</td></tr><tr><td>5</td><td>Honorarium for Creche Helper</td><td>Rs. 3000/-</td></tr><tr><td>6</td><td>Additional Supplementary Nutrition</td><td>Rs. 4375/-</td></tr><tr><td>7</td><td>ECCE Study Material</td><td>Rs. 625/-</td></tr><tr><td>8</td><td>Rent Component</td><td>Rs. 10,000/-</td></tr><tr><td>9</td><td>Yearly grant for replacement / purchase of equipment/sports material</td><td>Rs. 10,000/- (Annual)</td></tr><tr><td>10</td><td>Medical Kit</td><td>Rs. 1,000/- (Annual)</td></tr><tr><td>11</td><td>Other Expenses</td><td>Rs. 1,300/-</td></tr></table>	S.No.	Item Head	Monthly Cost Norms	1	One time Establishment cost	Rs. 50,000/- (One Time)	2	Anganwadi Worker Allowance	Rs. 1,500/-	3	Anganwadi Helper Allowance	Rs. 750/-	4	Honorarium for Creche Worker	Rs. 5500/-	5	Honorarium for Creche Helper	Rs. 3000/-	6	Additional Supplementary Nutrition	Rs. 4375/-	7	ECCE Study Material	Rs. 625/-	8	Rent Component	Rs. 10,000/-	9	Yearly grant for replacement / purchase of equipment/sports material	Rs. 10,000/- (Annual)	10	Medical Kit	Rs. 1,000/- (Annual)	11	Other Expenses	Rs. 1,300/-
S.No.	Item Head	Monthly Cost Norms																																			
1	One time Establishment cost	Rs. 50,000/- (One Time)																																			
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7	ECCE Study Material	Rs. 625/-																																			
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10	Medical Kit	Rs. 1,000/- (Annual)																																			
11	Other Expenses	Rs. 1,300/-																																			
(vi)	Physical Targets & achievements for BE (2024-25) <table><tr><td>Target 2024-25</td><td>Achievements 2024-25</td></tr><tr><td>Establishing 187 Anganwadi cum Crèches in all over Delhi</td><td>Total 187 Anganwadi cum Crèches were operationalised in F.Y. 2024-25</td></tr></table>	Target 2024-25	Achievements 2024-25	Establishing 187 Anganwadi cum Crèches in all over Delhi	Total 187 Anganwadi cum Crèches were operationalised in F.Y. 2024-25																																
Target 2024-25	Achievements 2024-25																																				
Establishing 187 Anganwadi cum Crèches in all over Delhi	Total 187 Anganwadi cum Crèches were operationalised in F.Y. 2024-25																																				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Establishing 502 Anganwadi cum Crèches in all over Delhi																																				
(viii)	Other details, if any																																				

6.	Name of Scheme: Samarthya Sakhi Niwas (Working Women Hostel)
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development) Funding Pattern (For CSS only) Central Share (60%): State Share (40%)
(ii)	Budget Head (s) (new head) : (i) 2235 02 103 13 (CSS) (ii) 2235 02 103 12 (State Share)

(iii)	Financial Assistance				(Rs. in crores)
	Particulars	BE(2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue @60%	-	0.16	-	0.47
	Revenue @40%	-	0.11	-	0.31
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	-	0.27	-	0.78
(iv)	Objective(s) of the Scheme: Under this budget head, payments are being done on electricity and water bill of existing WWH buildings, payment of property / service tax and to provide one time grant on procurement of furniture and fixture for new constructed WWH.				
(v)	Scheme Details: Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms-Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved.: Not Applicable Capital part- Not Applicable				
(vi)	Physical Targets & achievements for BE (2024-25): At present, 14 working women hostels are operating in Delhi, in which 1,935 women are availing these facilities.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Two WWHs will be made functional having the capacity of housing around 160 women.				
(viii)	Other details, if any				

7.	Name of Scheme: Pradhan Mantri Matru Vandana Yojana (PMMVY) 2.0			
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development) Funding Pattern (For CSS only):(For CSS only) Central Share(60%): State Share (40%)			
(ii)	Budget Head (s) (new head) : (i) 2235 02 103 13 Samarthya Pradhan Mantri Matru Vandana Yojana (PMMVY) (CSS) (ii) 2235 02 103 12 Samarthya Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)			
(iii)	Financial details:-			
	(Rs. in Crore)			
	Particulars	BE (2024-25)	RE (2024-25)	BE (2025-26)
	Revenue @60%	27.00	36.00	36.00
	Revenue @40%	18.00	24.00	24.00
	Capital	-	-	-
	Loan	-	-	-
	Total	45.00	60.00	60.00
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: The Objectives of the PMMVY is to provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child; and to improve health seeking behaviour amongst the Pregnant Women & Lactating Mothers (PW&LM). The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.			

(v)

	Capital part- NA
(vi)	Physical Targets & achievements for BE (2024-25) :- (1) Target for FY 2024-25 (for 1 st & 2 nd baby): 84,303 (2) Total Beneficiaries enrolled: 84,959 (1 st Order: 59,833 + 2 nd order for girl child : 25,126)
(vii)	Proposed Physical Targets for BE (2025-26):- (i) Total Annual Indicative target as assigned by MoWCD, GoI for both child (1st order and 2nd girl child): 84,303 (beneficiaries). (ii) Incentives/Honorarium to 10,700 AWWs (approx.) as per no. applications entered by them on the portal.
(viii)	Other details, if any: NA

8.	Name of Scheme: Beti Bachao Beti Padhao				
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development)				
	Funding Pattern (For CSS only): (For CSS only) Central Share (100%): State Share (0%)				
(ii)	Budget Head (s) (new head) : 2235 02 103 13				
(iii)	Financial details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	4.40	2.20	0.85	4.40
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	4.40	2.20	0.85	4.40
(iv)	Objective(s) of the Scheme : The objective of BBBP scheme aims to (i) Improvement in the Sex Ratio at Birth (SRB) by 2 points every year. (ii) Improvement in the percentage of institutional deliveries or sustained at the rate of 95% or above. (iii) 1% increase in 1st Trimester ANC Registration per year. (iv) 1% increase in enrolment at secondary education level & skilling of girls/women per year. (v) To check dropout rate among girls at secondary and higher secondary levels, (vi)Raising awareness about safe menstrual hygiene management (MHM).				

(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Target Beneficiary: Beti Bachao Beti Padhao is focusing on the following groups:- <table><tr><td rowspan="3">Primary</td><td>Young and newly married couples and expecting parents,</td></tr><tr><td>Adolescents (girls and boys) and youth,</td></tr><tr><td>Households and communities</td></tr><tr><td rowspan="3">Secondary</td><td>Schools and AWCs,</td></tr><tr><td>Medical doctors/ practitioners, private hospitals, nursing homes, diagnostic centres etc.</td></tr><tr><td>Officials, PRIs/ULBs, frontline workers</td></tr><tr><td></td><td>Women Collectives and SHGs, civil society organizations,15 media, in religious leaders etc.</td></tr></table> Capital part- N.A	Primary	Young and newly married couples and expecting parents,	Adolescents (girls and boys) and youth,	Households and communities	Secondary	Schools and AWCs,	Medical doctors/ practitioners, private hospitals, nursing homes, diagnostic centres etc.	Officials, PRIs/ULBs, frontline workers		Women Collectives and SHGs, civil society organizations,15 media, in religious leaders etc.
Primary	Young and newly married couples and expecting parents,										
	Adolescents (girls and boys) and youth,										
	Households and communities										
Secondary	Schools and AWCs,										
	Medical doctors/ practitioners, private hospitals, nursing homes, diagnostic centres etc.										
	Officials, PRIs/ULBs, frontline workers										
	Women Collectives and SHGs, civil society organizations,15 media, in religious leaders etc.										
(vi)	Physical Targets & achievements for BE (2024-25) : Physical Targets: No such physical targets. Achievement: Around 133 big and small sectoral and inter-sectoral activities were conducted at the level of District Administration in convergence with Hub for Empowerment of Women along with partners and line departments for sensitization/awareness and behavioral change of society towards girl child keeping in consideration the overall objectives of the scheme. Tender Cost: N/A										
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Multiple activities as per innovative plans and BBBP manual/calendar of GoI will be organized to meet out the objectives of the scheme.										
(viii)	Other details, if any: BBBP is implemented through 11 District Administrations/IAS with partners and Line Departments										

9.	Name of Scheme: One Stop Centre				
(i)	Type of Scheme: CSS Scheme(M/o Women & Child Development)				
	Funding Pattern (For CSS only): (For CSS only)		Central Share (100%): State Share (0%)		
(ii)	Budget Head (s) (new head) :2235 02 103 13 92				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	4.06	6.07	2.73	18.00
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	4.06	6.07	2.73	18.00
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: The objective of Sakhi-One Stop Centre in each district is to provide five essential facilities to the aggrieved women/women affected by violence. Following services are provided to the women beneficiaries under Sakhi One Stop Centre- • Psycho-social counseling, • Legal assistance, • Police facilitation, • Medical care and • Five bedded temporary shelter under one				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25): Not a target oriented scheme. However 12,425 no. of women assisted under OSCs in FY 2024-25.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Not a target oriented scheme. The scheme will cater the aggrieved women and women in need as per objectives of the scheme.				
(viii)	Other details, if any				

10.	Name of Scheme: Shakti Sadan																																	
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development) Funding Pattern (For CSS only) Central Share (60%): State Share (40%)																																	
(ii)	Budget Head (s) (new head) : 2235 02 103 13 (Centre Share) 2235 02 103 12 (State Share)																																	
(iii)	Financial details :- (Rs. in Crore)																																	
	<table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue @60</td><td>0.43</td><td>0.43</td><td>0.35</td><td>0.43</td></tr><tr><td>Revenue @40</td><td>0.28</td><td>0.29</td><td>0.23</td><td>0.29</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>0.71</td><td>0.72</td><td>0.58</td><td>0.72</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue @60	0.43	0.43	0.35	0.43	Revenue @40	0.28	0.29	0.23	0.29	Capital	-	-	-	-	Loan	-	-	-	-	Total	0.71	0.72	0.58	0.72			
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																														
Revenue @60	0.43	0.43	0.35	0.43																														
Revenue @40	0.28	0.29	0.23	0.29																														
Capital	-	-	-	-																														
Loan	-	-	-	-																														
Total	0.71	0.72	0.58	0.72																														
(iv)	Objective(s) of the Scheme: Shakti Sadan is aimed at creating a safe and enabling environment for the women in distress including trafficked women and thereby give them the strength to overcome their difficult circumstances and make a fresh start. The following services are provided in the Shakti Sadan: • Food • Clothing (Once in a year) • Medical Aid- (Need base) • Sanitary Napkin (on need base) • Pocket Money-(as per guidelines) • Recreational activities-(as per guidelines) • Vocational training under NCVT • approved plan-(Need Basis) • Legal Aid-(Need Basis) • Psycho-social Counselling-(Need Basis) • Toiletrie-(Need Basis) • PM Jan Dhan Yojana Bank • Account-To be arranged through local bank. • Ayushman Bharat Health Card • Education-(to be arranged through health Department). • Jan Dhan @ Rs. 500/- per month to one resident/beneficiary.																																	
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Target Beneficiary: Women affected by violence and in distress. Capital part- NA																																	
(vi)	Physical Targets & achievements for BE (2024-25):- Not a target oriented scheme. Achievement: 403 women along with their 59 children were assisted in 2 functional Shakti Sadans during FY 2024-25, with a capacity to cater 30 beneficiaries in one Shakti Sadan at a time. Facilities were provided as norms and objectives of the scheme.																																	
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: • Not a target oriented scheme. • To provide services to target beneficiaries with applicable norms and in accordance with the existing capacity of 30 beneficiaries in 1 Shakti Sadan. At present there are only two Shakti																																	

	Sadans i.e. Bapnu Ghar and Snehalaya. Strength to be increased upto 50 beneficiaries in one Shakti Sadan as per guidelines.
(viii)	Other details, if any: The Single Nodal Agency provides funds to NGO cum Implementing Agencies as per scheme guidelines and budgetary norms.

Annexure-III

11.	Name of Scheme: Nari Adalat																													
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development)																													
	Funding Pattern (For CSS only)		Central Share (100%): State Share (0%)																											
(ii)	Budget Head (s) (new head) : 2235 02 103 13																													
(iii)	Financial details :- (Rs. in Crore)																													
	<table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>0.50</td><td>0.25</td><td>0.0</td><td>0.25</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>0.50</td><td>0.25</td><td>0.0</td><td>0.25</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	0.50	0.25	0.0	0.25	Capital	-	-	-	-	Loan	-	-	-	-	Total	0.50	0.25	0.0	0.25
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																										
Revenue	0.50	0.25	0.0	0.25																										
Capital	-	-	-	-																										
Loan	-	-	-	-																										
Total	0.50	0.25	0.0	0.25																										
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: Nari Adalat a new component for providing women with an alternate Grievance Redressal Mechanism for resolving cases of petty nature (harassment, subversion, curtailment of rights or entitlements) faced by women at Gram Panachayat level will be implemented in a phased manner.																													
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- NA																													
(vi)	Physical Targets & achievements for BE (2024-25):- Under pilot testing for 2 States, yet to be covered in Delhi under Pan-India implementation.																													
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Yet to be implemented as per instructions of GoI.																													
(viii)	Other details, if any: The project/programme is presently running on pilot basis in 2 states under Sambal component of Mission Shakti, however it is informed by GoI to announce its pan-India implementation any time in the CFY 2025-26.																													

Annexure- III

12.	Name of Scheme: Women Helpline				
(i)	Type of Scheme: CSS Scheme (M/o Women & Child Development)				
	Funding Pattern (For CSS only)		Central Share (100%): State Share (0%)		
(ii)	Budget Head (s) (new head) :2235 02 103 13				
(iii)	Financial details :-				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.74	0.55	0.12	1.04
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.74	0.55	0.12	1.04
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: The Women Helpline provides toll-free 24-hours telecom service to women seeking support and information by connecting them with Emergency Response Support System (ERSS) for all emergency services like police/ fire/ Ambulance services and with One Stop Centres. The WHL will also provide information about government scheme/ programmes, facilities and will also connect women with the statutory officers under various legislations like Dowry Prohibition Officers, Child Marriage Prevention Officers, and Protection Officers etc. as per requirement within the local area in which she resides or is employed.				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc.- - Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. - Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25): Not a target oriented scheme. 22, 44,722- Calls were received from July 2024 to March 2025 under WHL-181 in Financial Year 2024-25. Tender Cost: N/A				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Not a target oriented scheme. Calls are received and responded of the needy the women/person who are in need of immediate assistance, support, information and counseling				
(viii)	Other details, if any: The Women Helpline Control room-181 has been set up at Dept. of WCD, GNCTD, 6th Floor, ISBT Kashmere Gate, Delhi-06.				

Annexure-III

13.	Name of the Scheme- Construction of One Stop Centre																																	
(i)	Type of Scheme: CSS Scheme ((M/o Women & Child Development) Funding Pattern (For CSS only) Central Share (100%): State Share (0%)																																	
(ii)	Budget Head (s) (new head): 2235 02 103 13 (Central) 2235 02 103 12 (State)																																	
(iii)	Financial Details : (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>1</td><td>1</td><td>-</td><td>2</td></tr><tr><td>Revenue (State Top up)</td><td>-</td><td>-</td><td>-</td><td>1</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>1</td><td>1</td><td>-</td><td>3</td></tr></table>				Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	1	1	-	2	Revenue (State Top up)	-	-	-	1	Capital	-	-	-	-	Loan	-	-	-	-	Total	1	1	-	3
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																														
Revenue	1	1	-	2																														
Revenue (State Top up)	-	-	-	1																														
Capital	-	-	-	-																														
Loan	-	-	-	-																														
Total	1	1	-	3																														
(iv)	Objective (s) of the scheme The objective of this component is to suffice the purpose of construction of One Stop Centre (s) and its refurbishment, as per requirement and demand of District Administration which is to be dealt through separate budgetary lines and SNA-IA account in the State/UT, as per instruction of MoWCD, GoI.																																	
(v)	Scheme details :- Revenue- Program/ Beneficiary oriented Welfare scheme etc - Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part – NA																																	
(vi)	Physical Targets and achievements for BE (2024-25): NIL																																	
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: The construction and refurbishment of OSC component will be dealt separately as per requirement and demand of District Administration in CFY 2025-26.																																	
(viii)	Other details, if any: The construction of One Stop Centre component will be supervised and monitored by the District Administration concerned.																																	

Annexure- III

14.	Name of Scheme: Hub For Empowerment of Women				
(i)	Type of Scheme: CSS Scheme ((M/o Women & Child Development)				
	Funding Pattern (For CSS only)		Central Share (60%): State Share (40%)		
(ii)	Budget Head (s) (new head) :2235 02 103 13 Centre Share 2235 02 103 12 State Share				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue @60	2.81	2.82	0.11	2.82
	Revenue @40	1.87	1.33	0.07	1.87
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	4.68	4.15	0.18	4.69
(iv)	Objective(s) of the Scheme : Main objective of the Scheme: Hub for Empowerment of Women aims to facilitate inter-sectoral convergence of schemes and programs meant for women both at the central (NHEW), State/ UT level (SHEW) and district level (DHEW) with the mandate to create an environment in which women realize their full potential. The support under the HEW would be for guiding, linking and hand-holding women to various institutional and schematic set ups for their empowerment and development including equal access to healthcare, quality education, career and vocational counseling/ training, financial inclusion, entrepreneurship, backward and forward linkages, health and safety for workers, social security and digital literacy at districts/ Blocks/ Gram Panchayats level across the country.				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25):-Not a target oriented component.				
	S.No.	Activities	Total number of Activities		
	1	No of special registration Drive/camp organized	134		
	2	Number of Door to Door Campaign Conducted	377		
	3	Number of IEC Activities Conducted	511		
	4	Number of Aadhar opening Camp organized	57		
	5	Number of Hospital and Health Institution Visited	161		
	6	Number of IEC activities conducted under BBBP/OSC/Shakti Sadan	241		
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: Not a target oriented component. To facilitate inter-Sectoral convergence of Mission Shakti schemes (PMMVY, Shakti Sadan, Shakti Niwas (WWH), BBBP, OSC and WHL) Tender Cost: N/A				
(viii)	Other details, if any: In Delhi there is 1 State Hub for Empowerment of Women and 11 District Hub for Empowerment of Women which are functional under the Deptt. of WCD, GNCTD.				

SCHEMES PROGRAMMES PROJECTS 2025-26

Annexure- III

15.	Name of Scheme: State Commission for Women				
(i)	Type of Scheme : State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) : 2235 02 103 53				
(iii)	Financial Assistance				(Rs. in Crore)
	Particulars	BE(2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	25.00	25.00	16.3227	25.00
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	25.00	25.00	16.3227	25.00
(iv)	Objective (s) of the Scheme: Delhi Commission for Women is constituted with the aim to investigate and examine all matters relating to the safeguards provided for women under the constitution and other laws.				
(v)	Scheme details: As mandated under Delhi Commission for Women Act, 1994 Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved : Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25): N.A.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: N.A.				
(viii)	Other details, if any				

Annexure- III

16.	Name of Scheme: Implementation of protection of Women from Domestic Violence Act, 2005		
(i)	Type of Scheme : State Scheme		
	Funding Pattern (For CSS only)	Central Share (%): State Share (%)	
(ii)	Budget Head (s) : 2235 02 103 40		

(iii)	Financial Assistance				(Rs. in Crore)
	Particulars	BE(2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	2.20	2.47	1.96	2.90
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	2.20	2.47	1.96	2.90
(iv)	Objective(s) of the Scheme: Primarily meant to provide protection to the wife or female live-in partner from violence at the hands of the husband or male live-in partner or his relatives, the law also extends its protection to women who are sisters, widows or mothers. Domestic violence under the act includes actual abuse or the threat of abuse whether physical, sexual, verbal, emotional or economic. Harassment by way of unlawful dowry demands to the woman or her relatives would also be covered under this definition.				
(v)	Scheme details: Under this Head of Account expenditure is booked salary of Protection officer & wages for Data Entry operator for implementing PWDV Act 2005. Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved : Not Applicable Capital part- Not Applicable				
(vi)	Physical Targets & achievements for BE (2024-25): Total 6,764 Domestic Incident Reports have been dealt by the Protection Officer.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Not applicable as of now.				
(viii)	Other details, if any:				

Annexure- III

17.	Name of Scheme: GIA to Shelter Home for Destitute, Pregnant and Lactating Women				
(i)	Type of Scheme : State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) : 2235 02 103 93				
(iii)	Financial Details (Rs. in Crore)				
	Particulars	BE(2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	0.90	1.72	1.0350	0.95
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.90	1.72	1.0350	0.95

(iv)	Objective (s) of the Scheme: To provide pre-natal, natal and post-natal care as well as medical services to destitute women who are pregnant or lactating women, who are in need of care, protection, shelter and emotional as well as medical support through trained professional staff.
(v)	Scheme details: To provide safe, secure environment for destitute pregnant and lactating women and her children. Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms-Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved: Not Applicable Capital part- Not Applicable
(vi)	Physical Targets & achievements for BE(2024-25) : 74(41 Women + 33 Children) Beneficiaries were provided care, protection, shelter and medical support through trained professional staff
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Not applicable as of now.
(viii)	Other details, if any

Annexure- III

18.	Name of Scheme: Project Samriddhi / Grant-in-Aid to DSEU				
(i)	Type of Scheme : State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s): 2235 02 103 11				
(iii)	Financial Details (Rs. in Crore)				
	Particulars	BE(2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	8.00	2.00	1.93	2.00
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	8.00	2.00	1.93	2.00
(iv)	Objective (s) of the Scheme : To invite interested and credible organizations / NGOs through expression of interest to undertake livelihood based training, strengthening women collectives and promoting women’s enterprise.				
(v)	Scheme details: Under scheme Samriddhi, MoU was done by the department with DSEU to provide entrepreneurship program to existing and new enrolled women of the community. Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms-Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved: Not Applicable Capital part- Not Applicable				
(vi)	Physical Targets & achievements for BE (2024-25): Approx. 2,000 women reached out about the Women Works Program.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: Not applicable as of now.				
(viii)	Other details, if any				

Annexure-III

19.	Name of Scheme: Indira Gandhi National Widow Pension Scheme (IGNWPS)	
(i)	Type of Scheme: CSS Scheme (M/o Rural Development)	
	Funding Pattern (For CSS only) (Rs.300 per month per beneficiary-Central Share) (Rs. 2200 per month per beneficiary as a top-up- State Share)	Central Share (12%): State Share (88%)
(ii)	Budget Head (s) (new head) : 2235 02 103 22	

(iii)	Financial details:- (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>12.92</td><td>30</td><td>0</td><td>25</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>12.92</td><td>30</td><td>0</td><td>25</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	12.92	30	0	25	Capital	-	-	-	-	Loan	-	-	-	-	Total	12.92	30	0	25
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																						
Revenue	12.92	30	0	25																						
Capital	-	-	-	-																						
Loan	-	-	-	-																						
Total	12.92	30	0	25																						
(iv)	Objective(s) of the Scheme: National Social Assistance Programme is a social security and welfare programme to provide support to aged person, widow, disabled persons, and bereaved families on death of primary breadwinner, belonging to below poverty line households. In providing social assistance benefits to poor households in the case of old age, death of the breadwinner and maternity, the NSAP aims at ensuring minimum national standards, in addition to the benefits that the States are currently providing or might provide in future. It also aims to ensure that social protection to the beneficiaries everywhere in the country is uniformly available without interruption.																									
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- The assistance under the sub-schemes of NSAP are applicable for persons belonging to Below Poverty Line (BPL) category. The other eligibility criteria and the scale of assistance under sub-schemes of NSAP as follows: - Indira Gandhi National Widow Pension Scheme (IGNWPS): The eligible age is 40 years, and the pension is Rs. 300 per month. Capital part- NA																									
(vi)	Physical Targets & achievements for BE (2024-25) : <table><tr><td></td><td>Target (2024-25)</td><td>Achievement (2024-25)</td></tr><tr><td>No. of Beneficiaries</td><td>36,361</td><td>36,361</td></tr></table>		Target (2024-25)	Achievement (2024-25)	No. of Beneficiaries	36,361	36,361																			
	Target (2024-25)	Achievement (2024-25)																								
No. of Beneficiaries	36,361	36,361																								
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: NA																									
viii)	Other details, if any: NA																									

Annexure-III

20.	Name of Scheme: Pension Scheme to Women in Distress
(i)	Type of Scheme: State Scheme Funding Pattern (For CSS only)Central Share (%): State Share (%)
(ii)	Budget Head (s) (new head) : 2235 02 103 34 & 2235 02 789 96 (SCSP)

(iii)	Financial details:- (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>1000</td><td>1152</td><td>1052.30</td><td>1200</td></tr><tr><td>Revenue (SCSP)</td><td>40</td><td>38</td><td>31.67</td><td>40</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>1040</td><td>1190</td><td>1083.97</td><td>1240</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	1000	1152	1052.30	1200	Revenue (SCSP)	40	38	31.67	40	Capital	-	-	-	-	Loan	-	-	-	-	Total	1040	1190	1083.97	1240
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																											
Revenue	1000	1152	1052.30	1200																											
Revenue (SCSP)	40	38	31.67	40																											
Capital	-	-	-	-																											
Loan	-	-	-	-																											
Total	1040	1190	1083.97	1240																											
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: To provide social security by way of financial assistance to the Widows, Divorced, Separated, Abandoned, deserted or Destitute women in the age group of 18 years to life long who have no adequate means of subsistence and are poor, needy, and vulnerable.																														
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- • The applicant should be residing in Delhi for more than 5 years preceding the date of application. • She has a ‘singly- operated’ account in any bank for receiving the payment through Aadhar based payment system (PFMS Portal/DBT). • The applicants shall have to furnish Aadhar number and Aadhar seeded account shall be a must for transfer of benefit. • She is not receiving any pension from Central Govt./State Govt./MCD and/or NDMC or any other source for this purpose. • The applicant’s annual income does not exceed Rs.1, 00,000/- (Rs. One Lac). • The assistance of Rs. Two thousand five hundred (Rs. 2500/-) is remitted on monthly basis to the bank account of the beneficiary through Aadhar based payment system (PFMS Portal/DBT). • The scheme was launched on 12/12/2018 e-District Portal Capital part- NA																														
(vi)	Physical Targets & achievements for BE (2024-25) : Target (2024-25): 4,18,950 beneficiaries Achievement: A total 4,13,542 beneficiaries were provided financial assistance via this scheme																														
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: The Department will work towards including more eligible beneficiaries in need of financial assistance and strive to increase this number to 4,43,000 beneficiaries or more.																														
viii)	Other details, if any: NA																														

Annexure- III

21.	Name of Scheme: Financial Assistance to Poor Widows for Marriage of their Daughters and Orphan Girls
(i)	Type of Scheme: State Scheme
	Funding Pattern (For CSS only)Central Share (%): State Share (%)
(ii)	Budget Head (s) (new head) : 2235 02 103 45 & 2235 02 789 97 (SCSP)

(iii)	Financial details :- (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>10</td><td>9.23</td><td>9.12</td><td>10</td></tr><tr><td>Revenue (SCSP)</td><td>1.15</td><td>0.73</td><td>0.72</td><td>1</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>11.15</td><td>9.96</td><td>9.84</td><td>11</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	10	9.23	9.12	10	Revenue (SCSP)	1.15	0.73	0.72	1	Capital	-	-	-	-	Loan	-	-	-	-	Total	11.15	9.96	9.84	11
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																											
Revenue	10	9.23	9.12	10																											
Revenue (SCSP)	1.15	0.73	0.72	1																											
Capital	-	-	-	-																											
Loan	-	-	-	-																											
Total	11.15	9.96	9.84	11																											
(iv)	Objective(s) of the Scheme: - To provide financial assistance to the poor widows for performing the marriage of their daughters (up to two daughters). - To provide financial assistance to the guardians including Homes/Institutions or foster parents of an orphan girl for her marriage.																														
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- - The applicant should be residing in Delhi for more than 5 years preceding the date of application. - She has a 'singly- operated' account in any bank for receiving the payment through Aadhar based payment system (PFMS Portal/DBT). - The applicants shall have to furnish Aadhar number and Aadhar seeded account shall be a must for transfer of benefit. - She is not receiving any pension from Central Govt./State Govt./MCD and/or NDMC or any other source for this purpose. - The applicant's annual income does not exceed Rs.1,00,000/- (Rs. One Lac). - The girl whose marriage is to be solemnized should be major on the date of marriage i.e. above 18 years of age. - In case the applicant is a widow, financial assistance can be granted for performing marriage upto two daughters only. - The application must be submitted within a period of sixty days, before or after the date of marriage being solemnized. - The quantum of Assistance is Rs. 30,000 (Rs. Thirty Thousand only) up to two daughters. - The scheme was launched on 24/12/2020 e-District Portal. Capital part- NA																														
(vi)	Physical Targets & achievements for BE (2024-25): Target (2024-25): 3,667 beneficiaries Achievement (2024-25): 3,285 beneficiaries were provided financial assistance via this scheme																														
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved: The Department will work towards including more eligible beneficiaries in need of financial assistance and strive to increase this number to 3,667 or more.																														
(viii)	Other details, if any : NA																														

Annexure- III

22.	Name of Scheme: Delhi Ladli Scheme, 2008																																		
(i)	Type of Scheme: State Scheme																																		
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)																																
(ii)	Budget Head (s) : 2235 02 103 33 & 2235 02 789 95 (SCSP)																																		
(iii)	Financial Assistance (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>90.00</td><td>84.00</td><td>58.06</td><td>90.00</td></tr><tr><td>Revenue (SCSP)</td><td>10.00</td><td>9.39</td><td>6.80</td><td>10.00</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>100.00</td><td>93.39</td><td>64.86</td><td>100.00</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	90.00	84.00	58.06	90.00	Revenue (SCSP)	10.00	9.39	6.80	10.00	Capital	-	-	-	-	Loan	-	-	-	-	Total	100.00	93.39	64.86	100.00
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																															
Revenue	90.00	84.00	58.06	90.00																															
Revenue (SCSP)	10.00	9.39	6.80	10.00																															
Capital	-	-	-	-																															
Loan	-	-	-	-																															
Total	100.00	93.39	64.86	100.00																															
(iv)	Objective(s) of the Scheme- To empower the girl child socially and economically. To promote birth registration of girl child. To control female foeticide and to improve sex ratio. To end discrimination against the girl child. To promote education among the girls and reduce school drop-out rate of girl students. To provide security to girl students for their higher education																																		
(v)	Scheme details: Under this scheme, Rs. 11,000/- are deposited in the name of the girl child if she is born in a hospital/nursing home in NCT of Delhi and Rs. 10,000/- if she is born at home or other than hospital/nursing home. Further Rs. 5,000/- is deposited in the name of the girl child each time on her admissions in Class I, VI, IX, on passing of class X and on admission in class XII. Revenue-Program/Beneficiary oriented Welfare Scheme etc- Guidelines, eligibility criteria, norms-Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement-if yet to be approved: Not Applicable Capital part- NA																																		
vi)	Physical Targets & achievements for BE(2024-25) - 1) 53,001 (Enrolled in F.Y 2024-25) beneficiaries were enrolled during 2024-25 2) Rs. 121.49 Cr disbursed to the beneficiaries of Delhi Ladli Scheme, 2008. 3) 48,018 Maturity Paid were paid in F.Y. 2024-25																																		
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved- 70,000 (New Enrollment)																																		
(viii)	Other details, if any																																		

23.	Name of Scheme: Mission Vatsalya Scheme (CSS)				
(i)	Type of Scheme: CSS (M/o Women and Child Development)				
	Funding Pattern (For CSS only)		Central Share (60%): State Share (40%)		
(ii)	Budget Head (s) (new head): 2235 02 102 14 (Centre Share) 2235 02 102 13 (State Share)				
(iii)	Financial details :-				(Rs. in
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue (Central Share)	25.53	22.98	11.26	27.90
	Revenue (State)	13.76	10.74	5.06	13.80
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	39.29	33.72	16.32	41.70
	Crore)				
(iv)	Objective(s) of the Scheme: Main objective of the Scheme: Govt. of India, Ministry of Women and Child Development is implementing Centrally Sponsored Scheme “Mission Vatsalya” erstwhile Child Protection Services (CPS) Scheme since March 2009-10. Mission Vatsalya Scheme aim to secure a healthy & happy childhood for each and every child in India, ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respects, in a sustained manner. Main objective of the Scheme- Mission Vatsalya main aim to contribute in improvements of the wellbeing of children in difficult circumstances, as well as to the reduction of vulnerabilities to situations and actions that lead to abuse, neglect, exploitation, abandonment and separation of children from their families.				
(v)	Scheme Details: The Department has set up a State Child Protection Unit and 11 District Child Protection Units to implement the objective of the Scheme, 10 Child Welfare Committees and 6 Juvenile Justice Board. At present 20 Child Care Institutions, 09 Open Shelters & 08 Open Shelters, 03 State Adoption Agencies are being given grant-s in –Aid under Mission Vatsalya Scheme. Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- NA				

(vi)	Physical Targets & achievements for BE(2024-25) : 1. Services of care and protection provided approx. 3,000 Children through Institutional services. 2. The benefits @Rs. 4,000/- per month per child have been provided to 473 children under non institutional care (mission vatslaya) for sponsorship including PM Care for Children scheme 3. State level Selection Committee for filling up the vacant post of Chairperson and Members of the Child Welfare Committee (CWC), and Member Social Workers for Juvenile Justice Boards (JJBs) was constituted in August 2024. 4. The draft rules under the Juvenile Justice Act were finalized and submitted to the Hon'ble High Court of Delhi for consideration and approval. 5. Guidelines for Aftercare support were finalized and submitted to the Hon'ble High Court of Delhi for consideration and approval. 6. The Standard Operating Procedure (SOP) to be followed in cases of Child Sexual Abuse has been finalized and submitted to the Hon'ble High Court of Delhi for consideration. 7. Guidelines for the State Inspection Committee (SIC) and District Inspection Committee (DIC) for inspection of Child Care Institutions were finalized and submitted for the approval of the Hon'ble Lieutenant Governor through Hon'ble Chief Minister. 8. Revised drawings layout of Integrated Complex, Tughlakabad received from PWD has been approved by the Department and has been submitted to Hon'ble High Court of Delhi for consideration and approval. 9. A total of 48 cases pertaining to Child Welfare Section of WCD in the Supreme Court, High Court, and District Courts were disposed of during the period from April 2024 to March 2025. 10. The rate contract tender for procurement of dietary items have been floated and finalized on GeM. 11. A standardized proforma was developed for conducting inspections of Non-Governmental Organizations (NGOs) operating Child Care Institutions (CCIs), Open Shelters, and Specialized Adoption Agencies (SAAs) for the purpose of recommending Grant-in-Aid under Mission Vatsalya. All inspection committees have submitted their respective reports in the prescribed proforma, and the release of grants to the eligible NGOs is currently under process.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved : 1. The tender for establishing Mental Health Units in Govt. run Child Care Institutions has been floated and will be finalized soon after approval from Finance Department. 2. The tender process for the hiring manpower for Child Helpline has been initiated and floated and will be finalized soon.
(viii)	Other details, if any

Annexure- III

24.	Name of Scheme: Implementation of Juvenile Justice Act, 2015				
(i)	Type of Scheme: State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) (new head): 2235 02 102 54				
(iii)	Financial details :-				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	17	17.82	16.02	18.90
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	17	17.82	16.02	18.90
(iv)	Objective(s) of the Scheme: Main objective of the Scheme :The Act aims to safeguard children from all forms of abuse, neglect, and maltreatment, ensuring they receive proper care, protection, and treatment.It focuses on catering to children's developmental needs, including health, nutrition, education, and psychological well-being, while also promoting their social reintegration.				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25) : • 10 Child Welfare Committees U/s 29 of Juvenile Justice (Care & protection of Children) Act, 2015. • 7 Juvenile Justice Boards, support services in the Institutions functioning under Juvenile Justice (Care & Protection of Children) Act, 2015. • The salary component of staff posted in Govt. run institutions under the provisions of Juvenile Justice Act, 2015 • 10 CWCs, 7 JJBs, 30 Govt. run Child Care Institution.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: The tender for establishing Mental Health Units in Govt. run Child Care Institutions has been floated and will be finalized soon after approval from Finance Department.				
(viii)	Other details, if any				

25.	Name of Scheme: Financial Assistance to the children of prisoners for sustenance Education and Welfare				
(i)	Type of Scheme- State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) :2235 02 102 25				
(iii)	Financial Assistance				(Rs. in Crore)
	Particulars	BE (2024-25)	R.E (2024-25)	Exp. (2024-25)	B.E (2025-26)
	Revenue	0.35	0.35	0.1211	0.35
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.35	0.35	0.1211	0.35
(iv)	Objective(s) of the Scheme (i) To explore the phenomenon of parental incarceration and its impact on children of incarcerated parents in the light of the legal provisions made for protection of such children in India as well as other countries of the world. (ii) To advise legal solutions towards meeting the needs of these children and their families (iii) This Scheme aims at providing financial sustenance, education and addressing other welfare issues of Children who are left to their own resources on incarceration of one or both earning parents				
(v)	Scheme details: The quantum of financial assistance to a child shall be fixed as Rs. 3,500/- for the first child, additional Rs. 3,000/- for the second child (In case of 3 children this maximum amount of Rs. 6,500/- shall be utilized for welfare of all children till he/she attains the age of 18 years or parents is/are released from incarceration whichever is earlier Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital part- N/A				
(vi)	Physical Targets & achievements for BE(2024-25) : 70 Children have got financial assistance during Financial Year-2024-25				
(vi)	Proposed Physical Targets for BE(2025-26) to be completed / achieved: • Advise legal solutions towards meeting the needs of these children and their families • To provide Education and Welfare of Children of incarcerated Parents • This fund shall be operated by Chief Probation Officer, Department of Social Welfare, and Government of National Capital Territory of Delhi. • Budgetary allocation by the Govt. of National Capital Territory of Delhi in the scheme of Assistance to Incarcerated or Released Prisoner or a new budgetary head to be created by Government of National Capital Territory of Delhi.				
(viii)	Other details- 61 Children got Financial Assistance for the F.Y 2025-26				

26.	Name of Scheme: Saheli Samanvey Kendra				
(i)	Type of Scheme: State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) (new head): 2235 02 103 15				
(iii)	Financial Assistance (Rs. in Crore)				
	Particulars	BE (2024-25)	R.E (2024-25)	Exp. (2024-25)	B.E (2025-26)
	Revenue	2	0.01	0.005741	1
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	2	0.01	0.005741	1
	For GIA Institutes- Grant released during 2024-25 (General, Salaries, Capital) and unspent balance on 01.04.2025 (General, Salary, Capital) Rs.4,259/-				
(iv)	Objective (s) of the Scheme: - To provide comprehensive support to vulnerable populations, enabling them to thrive through access to education, skill-building, healthcare, social services and economic opportunities. ‘Apno Ki Baat Apno Ke Saath’ SSKs act as Local Incubation Centres, serve as Convergence cum Facilitation centres and improve access to government schemes and programs for women and children’s.				
(v)	Scheme details: Capacity building of women on financial literacy, digital literacy with focus on developing entrepreneurial mind-set and business planning in collaboration with professionals and experts. As part of SSK, Help-desk/Information cum facilitation centre has been set up in 101 SSKs and WCD- HQ for women related grievances and access to schemes and services. Revenue- Program/ Beneficiary oriented Welfare scheme etc.- Guidelines, eligibility criteria, norms - Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Capital Part –NA Tender Cost at Present- None				
(vi)	Physical Targets & achievements for BE (2024-25) : Target: 28,000 awareness session to conduct. Achievements: Total 20,148 Samvad Sessions conducted and 2,99,368 beneficiaries have participated in the sessions				
(vii)	Proposed Physical Targets for BE(2025-26): To Provide more information and guidance to beneficiaries regarding all relevant schemes, to enroll the beneficiary in different schemes through Anganwadi centres and also to provide legal support and facilitations through DSLA Members and Various resource persons of different fields, at SSKs.				
(viii)	Other details ,if any				

27.	Name of Scheme :Behavioural Change for Dignity of Women				
(i)	Type of Scheme: State Scheme				
	Funding Pattern (For CSS only)		Central Share (%): State Share (%)		
(ii)	Budget Head (s) :2235 02 103 18				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.00	0.70	0.1274	1.00
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1.00	0.70	0.1274	1.00
(iv)	Objective(s) of the Scheme: - Generating awareness through advertisement and publicity - Conducting awareness campaigns on gender equality and women’s safety - Utilizing media and digital platforms to disseminate information and engage with a broader audience.				
(v)	Scheme Details: This initiative seeks to address and prevent various forms of violence against women through comprehensive awareness and education campaigns. Revenue- Program/ Beneficiary oriented Welfare scheme etc- NA Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25) - Generating awareness on POSH Act, 2013 - As part of the Delhi Government’s continued efforts to promote gender sensitivity and create a safer environment for women, the Department of Women and Child Development (WCD), through its “Behavioural Change for Dignity of Women” scheme, has undertaken the production and dissemination of documentary film aimed at mass awareness.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved : Generating awareness for dignity of women in Delhi through advertisement and publicity				
(viii)	Other details, if any				

Annexure- III

28	Name of the Scheme - “Assistance to Voluntary Organization”	
(i)	Type of Scheme: State Scheme	
	Funding pattern (For CSS only)	Central Share (%): State Share (%)
(ii)	Budget Head (s) (new head): 2235 02 107 93	

(iii)	Financial Details				(Rs. in Crore)
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.15	1.15	0.31	0.7
	Capital	0.05	0.05	0	----
	Loan	-----	-----	----	-----
	Total	1.2	1.2	0.31	0.7
(iv)	Objective (s) of the scheme To bring about transition to enable empowerment of targeted groups, wherein support cannot be provided in its regular scheme. To adopt rehabilitative measures in terms of professional programme to bring self-reliance among targeted group. To make the grantee institutions self-sufficient in their finance.				
(v)	Scheme details :- VAC processes proposals of voluntary organizations under the notified scheme of Delhi Government “Assistance to Voluntary Organization” which is regulated by the notified rules i.e. The Grants to Social Welfare Institutions/Organizations by the Government of National Capital Territory of Delhi Rules,2008”. Grant-in-Aid is given to the voluntary Social Welfare Institutions/Organizations engaged in Social Welfare work within the National Capital Territory of Delhi as per Delhi Grant Rules, 2008. To encourage innovative projects in the field of Women and Child Development. Revenue – The Organization should be registered under the societies Registration Act, 1860 and have existed for a period of three years, should have facilities, resources, personnel and experience for undertaking welfare programme for women and children/Trust under ACT, 1882. The Department of Women and Child Development GNCTD releases advertisement every year for inviting applications/proposals from the organization for the Grant in Aid as per terms and conditions of Grant—in-Aid scheme. In response to advertisement, the interested NGO have to submit two set of the proposals offline in the VAC Branch. Capital part – NA				
(vi)	Physical Targets and achievements for BE (2024-25): No application has been received.				
(vii)	Proposed Physical Targets for BE (2024-25) to be completed / achieved – The grant is given to the NGO who fulfills eligibility criteria and also complies the rules as per the mandate of the notification.				
(viii)	Other details , if any				

Annexure- II

Financial position of Autonomous /GIA Institution
Name of GIA Institution/Autonomous Body: Delhi Commission for Women
Estimates of Resources & Expenditure (Overall)

(Rs. incrore)

S. No.		2024-25	2025-26
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Women & Child Development

1.		BE	RE	Exp.*	BE
	Opening Balance				
	a. General	0.12	0.12	0	0.19
	b. Salaries	0.01	0.01	0	2.08
	c. Capital	N/A			
	(a+b+c) (Total)	0.13	0.13	0	2.27
2.	Internal Resources				
	a. Fees	N/A			
	b. Interest	0.07	0.07	0	0
	c. Others	N/A			
	(a+b+c) (Total)	0.07	0.07	0	0
3.	GIA received from GNCTD (a+b+c)				
	a. General	13.37	13.37	13.22	
	b. Salary	4.9	4.9	2.83	
	c. Capital	N/A	N/A	N/A	N/A
	(a+b+c) (Total)	18.27	18.27	16.05	0
4.	GIA from GOI (CSS) (a+b+c)	N/A			
	a. General				
	b. Salary				
	c. Capital				
5.	GIA from GOI (Other than CSS) (a+b+c)	N/A			
	a. General				
	b. Salary				
	c. Capital				
6.	Expenditure				
	a. General	13.31	13.31	13.31	0
	b. Salary	2.83	2.83	2.83	0.07
	c. Capital	N/A			
	(a+b+c) (Total)	16.13	16.13	16.13	0.07
7.	Closing Balance				
	a. General	0.19	0.19	0.19	0.19
	b. Salary	2.08	2.08	2.08	2.01
	c. Capital	0	0	0	0
	(a+b+c) (Total)	2.27	2.27	2.27	2.20

Annexure- II

Financial position of Autonomous /GIA Institution
 Name of GIA Institution/Autonomous Body: Delhi Commission for Protection of Child Rights
 Estimates of Resources & Expenditure (Overall)

(Rs. in crore)

S.No.		2024-25			2025-26
1.		BE	RE	Exp.*	BE
	Opening Balance(a+b+c)	3.00	2.77	3.98	4.00

	a. General	2.00	2.65	3.75	2.80
	b. Salaries	1.00	0.12	0.23	1.20
	c. Capital	-			
2.	Internal Resources(a+b+c)	0.10	-	-	-
	a. Fees	0.00	-	-	-
	b. Interest	0.10	-	-	-
	c. Others	-	-	-	-
3.	GIA received from GNCTD (a+b+c)	-	0.12	0.11	-
	a. General	-	-	-	-
	b. Salary	-	0.12	0.11	-
	c. Capital	-	-	-	-
4.	GIA from GOI (CSS) (a+b+c)	-	-	-	-
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
5.	GIA from GOI (Other than CSS)(a+b+c)	-	-	-	-
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
6.	Expenditure (a+b+c)	-	-	3.98	-
	a. General	-	-	3.75	-
	b. Salary	-	-	0.23	-
	c. Capital	-	-	-	-
7.	Closing Balance (a+b+c)	-	-	-	4.00
	a. General	-	-	-	2.80
	b. Salary	-	-	-	1.20
	c. Capital	-	-	-	-

New Schemes in respect of Budget Announcement 2025-2026

Annexure- III

29.	Name of the Scheme- Mukhya Mantri Matru Vandana Yojana (MMMVY)				
(i)	Type of Scheme: State Share				
	Funding pattern (For CSS only) Central Share (%): State Share (%)				
(ii)	Budget Head (s) (11 digit) (new head): 2235 02 103 05				
(iii)	Financial Details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	-	-	-	210
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	-	-	-	210

(iv)	Objective (s) of the scheme: To support the nutritional needs and wage loss during pregnancy and after the birth of the child, a maternity benefit programme i.e. Pradhan Mantri Matru Vandana Yojana (PMMVY) is being implemented in NCT of Delhi wherein financial assistance of Rs. 5000/- is provided for the first baby and Rs. 6000/- for the second baby i.e. girl child only via DBT mode to Pregnant Women and Lactating Mothers. For CFY 2024-25, a total of 84,959 beneficiaries have been registered for the first child and 2nd baby wherein a total amount of Rs. 44.20 crores were disbursed under this scheme. MMMVY: To additionally support this ongoing Maternity Benefit Programme in NCT of Delhi, a new scheme/programme/project i.e. Mukhya Mantri Matru Vandana Yojana (M.M.M.V.Y.) will be implemented wherein additional second state top up to such women will be extended under MMMVY scheme along with nutritional kits. It is anticipated that around 1,00,000 no. of beneficiaries may be covered under MMMVY, GoI.
	Scheme details:- STATE TOP UP MATERNITY BENEFIT PROGRAMME. • Meeting done with State Directorate of PFMS & DBT cell Planning Department and centralised DBT vertical. • As per discussion need migration of data from centralised PMMVY portal to state portal for implementation of the new State Top Scheme. • A letter dated 15.04.2025 was sent to MoWCD, GoI, requesting either an update to the existing PMMVY 2.0 software to allow state top-up disbursement or sharing of paid beneficiary data for integration with a State-specific MIS under MMMVY. • Primary draft is ready. • The matter was also put forth before the Secretary, MoWCD, GoI during the PAB meeting of Delhi held on 23.04.2025 wherein GoI has assured to extend cooperation and check the feasibility as requested by the State. A reminder is being sent to GoI. • Inter-departmental consultation will be done. • Based on the inputs of GoI and consultation outcomes, the draft cabinet note will be modified and approval from the Hon'ble cabinet will be requested. Therefore, upon scheme will be notified.
(vi)	Physical Targets and achievements for BE (2024-25): Not applicable in FY 2024-25.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved: It is anticipated that around 1,00,000 no. of beneficiaries (approx..) may be covered under MMMVY.
(viii)	Other details, if any:

Annexure- III

30.	Name of Scheme: Mahila Samriddhi Yojana
(i)	Type of Scheme: State Share Funding pattern (For CSS only) Central Share (%): State Share (%)
(ii)	Budget Head(s) (11 digit) (new head) -2235 02 103 06

(iii)	Financial details :- (Rs. in Crore) <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>Revenue</td><td>-</td><td>-</td><td>-</td><td>5,110</td></tr><tr><td>Capital</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Loan</td><td>-</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Total</td><td>-</td><td>-</td><td>-</td><td>5,110</td></tr></table>	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Revenue	-	-	-	5,110	Capital	-	-	-	-	Loan	-	-	-	-	Total	-	-	-	5,110
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																						
Revenue	-	-	-	5,110																						
Capital	-	-	-	-																						
Loan	-	-	-	-																						
Total	-	-	-	5,110																						
(iv)	Objective(s) of the Scheme: The Mahila Samriddhi Yojana aims to provide a monthly financial benefit of ₹ 2,500 to eligible women from economically weaker sections in Delhi. The objective of the scheme is to place financial resources directly in the hands of women, thereby enhancing their decision-making power, promoting financial autonomy, boosting self-esteem, and contributing to their overall empowerment.																									
(v)	Scheme Details - At present, the scheme is under development. The final operational details, including eligibility criteria and implementation mechanisms, are yet to be finalized. A committee has been constituted under the chairpersonship of the Hon’ble Chief Minister to formulate the detailed guidelines and framework for the scheme.																									
(vi)	Physical Targets & achievements for BE (2024-25) - NA																									
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved - NA																									
(viii)	Other details, if any - NA																									

CHAPTER-25

NUTRITION

A. Women & Child Development Department

1.	Name of Scheme – Saksham Anganwadi & Poshan 2.0,				
(i)	Type of Scheme- CSS Scheme (M/o Women& Child Development)				
	Funding Pattern (For CSS only) : Central Share (60%): State Share (40%)				
(ii)	Budget Head (s) (11 digit) (new head)	Budget Heads			
		Centre share	2235 02 102 17		
		State Share	2235 02 102 16		
			2235 02 789 93 (SNP-SCSP)		
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	271.33(CSS)	188.00 (CSS)	188.00 (CSS)	181.00 (CSS)
		141.25 (State)	95.85 (State)	95.85 (State)	154.00 (State)
	Total	412.58	283.85	283.85	335.00
(iv)	Objective(s) of the Scheme: Main objective of the Scheme:-Saksham Anganwadi and Poshan 2.0, is a strategic shift in mission mode to develop practices that nurture health, wellness and immunity from malnutrition. The Anganwadi Services, Scheme for Adolescent Girls and Poshan Abhiyaan have been realigned under Saksham Anganwadi & Poshan 2.0. The objectives of Saksham Anganwadi & Poshan 2.0 are as follows: • To contribute to human capital development of the country • Address challenges of Malnutrition • Promote nutrition awareness and good eating habits for sustainable health & well-being • Address nutrition related deficiencies through key strategies				
(v)	Scheme Details: Cost components of the scheme (As per new guidelines from F.Y. 2025-26) : • Salaries of Permanent Staff recruited under ICDS Scheme. • Wages of Contractual and Outsourced Staff recruited for the scheme as per MWCD, GOI guidelines.				

SCHEMES PROGRAMMES PROJECTS 2025-26

	• Payment of Rent to Anganwadi Centre’s Owners. • Payment made to NPOs for providing Supplementary Nutrition. • Payment of Admin Expenses @Rs.2,000/- per AWCs per annum. • Payment of Uniform to AWWs @ AWHs @1,000/AWW/AWH per annum.
(vi)	Physical Targets & achievements for BE (2024-25) – N.A.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved – N.A.
(viii)	Other details, if any

3.	Name of Scheme:- Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (erstwhile: MDM)				
(i)	Type of Scheme CSS Scheme – Ministry of Education Funding Pattern: Central Share: State Share 60:40				
(ii)	Budget Head (s) (11 digit) (new head): (2202 01 112 83 00 21, 2202 01 789 83 00 21, 2202 01 112 82 00 21, 2202 01 789 82 00 21)				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	364.00	306.00	208.14	382.00
	Total	364.00	306.00	208.14	382.00
(iv)	Objective(s) of the Scheme: Main objective of the Scheme PM POSHAN scheme is centrally sponsored scheme of Ministry of Education, Govt. of India. Cooked meal is provided to the children of Bal Vatika, Primary and Upper Primary Classes of Govt. and Govt. Aided schools of GNCTD through service providers having semi-automated kitchen for preparation of meal.				
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- Food Grains (Wheat/Grain) received from FCI and provided to service providers. All the eligible students get Hot Cooked meal @ 100 grams per child per day for Bal Vatika & Primary and @ 150 grams for Upper Primary. Cooking cost for Bal Vatika and Primary Per Student Rs.5.45/- Cooking cost for Upper primary per student Rs.8.17/- Capital part- NA				
(vi)	Physical Targets & achievements for BE (2024-25) • Target: 1929314 beneficiaries				
	• Achievements: 1760917 beneficiaries				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved Provide these benefits to all eligible students.				
(viii)	Other details: NA				