

7.2	In case outsourcing of services or hiring of consultants is intended, brief details of the same may be provided.	As per the norms of UGC students/faculty ratio.
8.	<u>Monitoring and Evaluation</u>	
8.1	Please indicate the monitoring framework for the Scheme and the arrangements for statutory and social audit (if any).	As per the prevailing audit manuals.
8.2	Please indicate the arrangement for third party/independent evaluation.	The work shall be executed by the Public Work Organization i.e. PWD and the third party shall be deployed as per the CPWD works manual by the PWD.
8.3	Please indicate timelines of activities in PERT/Bar Chart along with critical milestones.	The work shall be executed by the Public Work Organization i.e. PWD and necessary PERT/Bar Chart along with the critical milestones shall be obtained by the PWD from the executing agency before start of execution.
8.4	Please indicate what arrangements have been made for impact assessment after the project is complete?	Every year approximately 3000 students will be graduated.

1.	<u>Scheme Outline</u>	
1.1	Title of the Scheme/Projects:	To strengthen the education infrastructure in Delhi an Edu-city is being set up in Narela sub- city – <u>Purchase of flats in Narela to Delhi Teachers University(DeTU)</u> to be used as residential staff quarters/hostels proposed for its campus.
1.2	Sponsoring Agency (Department/Autonomous Body or Undertaking):	Govt. of NCT of Delhi
1.3	Total Cost of the proposed Scheme:	Rs. 121.5 Crores (excluding stamp duty charges, free hold conversion charges and water conversion charges. The free hold conversion charges per flats are approx. Rs. 28,000/- , Rs. 40,000/- and Rs. 70,000/- for LIG, MIG and HIG flats respectively. Total Flats 180 LIG Flats – 100 MIG Flats– 50 HIG Flats – 30

		Water connection charges per flats is Rs. 2000/-.																			
1. 4	Proposed duration of the scheme:	DDA has issued the provisional demand cum allotment letters as on 11.01.2024 with the conditions that (i) demanded amount is to be paid within 60 days of issuance of the demand and thereafter the same can be paid. (ii) To deposit 10% of the total tentative cost of the flats which is Rs. 12.15 Crores (iii) Paid within 30 days with interest of 11% per annum																			
1. 5	Nature of the Scheme:	Residential Staff Quarters/Hostel Purposes																			
1. 6	Whether a Concept Paper or a Detailed Paper has been prepared and stakeholders consulted?	No																			
1. 7	In case of an umbrella scheme (program) give the details of schemes and sub-schemes under it along with the proposed outlay component-wise.																				
2.	Outcomes and Deliverables																				
2. 1	State aims and objectives of the Scheme:	Residential Staff Quarters, Hostel purposes fund for new campuses coming up shortly																			
2. 2	Indicate year-wise outputs/deliverables in a tabular form:	<table><tr><td>Categor y of flats</td><td>No of flats</td><td>Approx unit cost</td><td>Approx total tentative cost</td></tr><tr><td>LIG</td><td>100</td><td>20.9–21.00 Lakhs</td><td>21 Crores</td></tr><tr><td>MIG</td><td>50</td><td>1.05-1.17 cr.</td><td>55.5 Crores</td></tr><tr><td>HIG</td><td>30</td><td>1.4-1.61 Crores</td><td>45 Crores</td></tr></table>				Categor y of flats	No of flats	Approx unit cost	Approx total tentative cost	LIG	100	20.9–21.00 Lakhs	21 Crores	MIG	50	1.05-1.17 cr.	55.5 Crores	HIG	30	1.4-1.61 Crores	45 Crores
Categor y of flats	No of flats	Approx unit cost	Approx total tentative cost																		
LIG	100	20.9–21.00 Lakhs	21 Crores																		
MIG	50	1.05-1.17 cr.	55.5 Crores																		
HIG	30	1.4-1.61 Crores	45 Crores																		
2. 3	Indicate outcomes of the Scheme in the form of measurable indicators which can be used to evaluate the proposal periodically. Baseline data or survey against which such outcomes should be benchmarked should also be mentioned.	The University has the mandate of pre-service and in-service training of teachers. The University aims to redefine the teacher’s education.																			

2.4	Indicate other Schemes/sub schemes being undertaken by the departments or any other Departments(s) which have significant outcome overlap with the proposed scheme. What convergence framework have been evolved to consolidate outcomes and save public resources?	University will be developed as centre of excellence for upgrading the skills of teachers.
3.	<u>Target Beneficiaries</u>	
3.1	If the scheme is specific to any location, area and segment of population, please give the details and basis for selection.	Location Pocket-1, Sector G2/G-6 for LIG Flats Location Pocket-7, Sector A-1 to A-4 for MIG and HIG Flats
3.2	Please bring out specific interventions directed in favour of social groups, namely SC, ST, differently abled, minorities and other vulnerable groups.	All the statutory requirements will be fulfilled.
3.3	If the scheme has any gender balance aspects or components specifically directed at welfare of women, please bring them out clearly.	Women empowerment will be one of the key area where University will focus.
3.4	In case of beneficiary-oriented schemes, indicate the mechanism for identification of target beneficiaries and the linkage with Aadhaar/UID numbers	Nil
4	<u>Cost Analysis</u>	

4.1	Cost estimates for the scheme duration: both year-wise, component-wise segregated into non-recurring and recurring expenses.	A Cost estimate Rs. 121.5 Crores B Non-recurring C Year wise to be paid at one time, within 60 days from the date of issuance of the demand letter and thereafter the same can be paid within 30 day with interest of 11% per annum D <table> <tr> <th>Component wise Category of flats</th><th>No of flats</th><th>Approx total tentative cost</th></tr> <tr> <td>LIG</td><td>100</td><td>21 Crores</td></tr> <tr> <td>MIG</td><td>50</td><td>55.5 Crores</td></tr> <tr> <td>HIG</td><td>30</td><td>45 Crores</td></tr> <tr> <td></td><td>Total</td><td>121.5 Crores</td></tr> </table>	Component wise Category of flats	No of flats	Approx total tentative cost	LIG	100	21 Crores	MIG	50	55.5 Crores	HIG	30	45 Crores		Total	121.5 Crores
Component wise Category of flats	No of flats	Approx total tentative cost															
LIG	100	21 Crores															
MIG	50	55.5 Crores															
HIG	30	45 Crores															
	Total	121.5 Crores															
4.2	The basis of these cost estimates along with the reference dates for normative costing.	Demand letter No. F/Housing/Universities/Allotment/2024/91 dated 11.01.2024 issued by Commissioner Housing (DDA)															
4.3	In case the scheme involves payout of subsidy, the year wise and components wise expected outgo may be indicated.																
4.4	In case the land is to be acquired, the details of cost of land and land is encumbrance free or not.	Flats have been identified i.e. LIG – 100 MIG – 50 HIG – 30 Total 180 Flats															
5.	Scheme Financing																
5.1	Indicate the sources of finance for the Scheme: budgetary support, extra budgetary sources, external aid, state share, etc.	Govt. of NCT of Delhi															
5.2	If external sources are intended, the sponsoring agency may indicate, as also whether such funds have been tied up?	Not yet															
5.3	Indicate the components of the costs that will be shared by the state Governments, local bodies, user beneficiaries or private parties?	100% shared by Govt. of NCT of Delhi															

6.	<u>Approvals and Clearances</u>				
	Requirement of mandatory approvals and clearances from various local, state and national bodies and their availability may be indicated in a tabular form (land acquisition, environment, forestry, wildlife etc.)				Built up flats Not applicable
	S. No.	Approval/ Clearances	Agency Covered	Availability (Y/N)	
7.	<u>Human Resources</u>				
7.1	Indicate the administrative structure for implementing the scheme. Creation of new structures, entities etc. should be avoided.				It will be as per UGC norms and provisions contained in Delhi Teachers University Act, 2022, Statutes and Ordinances.
7.2	In case outsourcing of services or hiring of consultants is intended, brief details of the same may be provided.				Hiring of consultants will be as per UGC norms and guidelines issued by Govt. of NCT of Delhi from time to time.
8.	<u>Monitoring and Evaluation</u>				
8.1	Please indicate the monitoring framework for the Scheme and the arrangements for statutory and social audit (if any).				As per the rules prescribed for this purpose.
8.2	Please indicate the arrangement for third party/independent evaluation.				It will be done as per the existing provisions as per UGC norms.
8.3	Please indicate timelines of activities in PERT/Bar Chart along with critical milestones.				Construction of a campus at Narels- 2027-28 estimated. Recruitment of faculty and Administrative Staff- Recruitment process. Introduction of new courses- Continuous process. Development of training module-2025-26. Training needs analysis- 2025-26. International cooperation- international cooperation process will be conceptualized and implemented as per the mandate of the University.
8.4	Please indicate what arrangements have been made for impact assessment after the project is complete?				It will be done in accordance with the existing provisions.

	<u>Scheme Outline</u>	
1.1	Title of the Scheme/Projects:	To strengthen the education infrastructure in Delhi an Edu-city is being set up in Narela sub- city – <u>Purchase of Land in Narela to Delhi Teachers University (DeTU)</u> to be used for the purpose of setting up of University campus in Narela sub-city.
1.2	Sponsoring Agency (Department/Autonomous Body or Undertaking):	Govt. of NCT of Delhi
1.3	Total Cost of the proposed Scheme:	Rs. 92.17 Crores
1.4	Proposed duration of the scheme:	Rs. 92.17 Crores (Rs. 708.55 Lakh per acre and an annual ground rent of 2.5% per annum of the premium, for the said land measuring 12.69 acre including documentation charges of Rs. 45/- in favour of DDA) (Rs. 899149950/- +Rs. 22478749/- +Rs. 45= Rs. 921628744/-) The revision of these rates of land for FY 2022-24 is under consideration of the Central Govt. this premium and annual ground rent will be treated as provisional and will be subject to revision. The area of the land is subject to variation in size, as per requirement of layout plan, actual demarcation of the plot at site, etc. DDA has issued the provisional demand cum allotment letters as on 11.01.2024 with the conditions that Year wise to be paid at one time, within 60 days from the date of issuance of the demand-cum-Allotment letter failing which interest at the rate of 14% shall be chargeable for the delay period up to 180 days of issue of this letter.
1.5	Nature of the Scheme:	Setting up of University campus in Narela sub-city
1.6	Whether a Concept Paper or a Detailed Paper has been prepared and stakeholders consulted?	No

1.7	In case of an umbrella scheme (program) give the details of schemes and sub-schemes under it along with the proposed outlay component-wise.	-
2.	Outcomes and Deliverables	
2.1	State aims and objectives of the Scheme:	Purchase of LAND in Narela to be used for the purpose of setting up of University campus in Narela sub-city
2.2	Indicate year-wise outputs/deliverables in a tabular form:	
2.3	Indicate outcomes of the Scheme in the form of measurable indicators which can be used to evaluate the proposal periodically. Baseline data or survey against which such outcomes should be benchmarked should also be mentioned.	The University has the mandate of pre-service and in-service training of teachers. The University aims to redefine the teacher's education.
2.4	Indicate other Schemes/sub schemes being undertaken by the departments or any other Departments(s) which have significant outcome overlap with the proposed scheme. What convergence framework have been evolved to consolidate outcomes and save public resources?	University will be developed as Centre of excellence for upgrading the skills of teachers.
3.	Target Beneficiaries	
3.1	If the scheme is specific to any location, area and segment of population, please give the details and basis for selection.	Location Sector G2/G6 in Narela
3.2	Please bring out specific interventions directed in favour of social groups, namely SC, ST, differently abled, minorities and other vulnerable groups.	All the statutory requirements will be fulfilled.
3.3	If the scheme has any gender balance aspects or components specifically directed at welfare of women, please bring them out clearly.	Women empowerment will be one of the key area where University will focus.

3.4	In case of beneficiary-oriented schemes, indicate the mechanism for identification of target beneficiaries and the linkage with Aadhaar/UID numbers	Nil															
4	<u>Cost Analysis</u>																
4.1	Cost estimates for the scheme duration: both year-wise, component-wise segregated into non-recurring and recurring expenses.	A Cost estimate Rs. 92.17 Crores B Non-recurring C Year wise to be paid at one time, within 60 days from the date of issuance of the demand-cum-Allotment letter failing which interest at the rate of 14% shall be chargeable for the delay period up to 180 days of issue of this letter.															
4.2	The basis of these cost estimates along with the reference dates for normative costing.	Demand letter No. LD/IL/003/2024/EDN/12-IL-1/1236 dated 11.01.2024 issued by Dy. Director (IL) (DDA).															
4.3	In case the scheme involves payout of subsidy, the year wise and components wise expected outgo may be indicated.																
4.4	In case the land is to be acquired, the details of cost of land and land is encumbrance free or not.	<table> <tr> <td>1</td><td>Premium of land measuring 12.69 acres @Rs.708.55 lac/acre (Provisional)</td><td>Rs. 89,91,49,950/-</td></tr> <tr> <td>2</td><td>Ground Rent @2.5 % P.A</td><td>Rs. 22,478,749/-</td></tr> <tr> <td>3</td><td>Documenta tion Charge</td><td>Rs. 45/-</td></tr> <tr> <td></td><td>Total</td><td>Rs. 92,16,28,744/-</td></tr> <tr> <td colspan="3">Land is encumbrance free.</td></tr> </table>	1	Premium of land measuring 12.69 acres @Rs.708.55 lac/acre (Provisional)	Rs. 89,91,49,950/-	2	Ground Rent @2.5 % P.A	Rs. 22,478,749/-	3	Documenta tion Charge	Rs. 45/-		Total	Rs. 92,16,28,744/-	Land is encumbrance free.		
1	Premium of land measuring 12.69 acres @Rs.708.55 lac/acre (Provisional)	Rs. 89,91,49,950/-															
2	Ground Rent @2.5 % P.A	Rs. 22,478,749/-															
3	Documenta tion Charge	Rs. 45/-															
	Total	Rs. 92,16,28,744/-															
Land is encumbrance free.																	
5.	<u>Scheme Financing</u>																
5.1	Indicate the sources of finance for the Scheme: budgetary	Govt. of NCT of Delhi															

	support, extra budgetary sources, external aid, state share, etc.									
5.2	If external sources are intended, the sponsoring agency may indicate, as also whether such funds have been tied up?	Not yet								
5.3	Indicate the components of the costs that will be shared by the state Governments, local bodies, user beneficiaries or private parties?	100% shared by Govt. of NCT of Delhi								
6.	<u>Approvals and Clearances</u>									
	Requirement of mandatory approvals and clearances from various local, state and national bodies and their availability may be indicated in a tabular form (land acquisition, environment, forestry, wildlife etc.) <table><tr><td>S. No.</td><td>Approval/ Clearances</td><td>Agency Covered</td><td>Availability (Y/N)</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	S. No.	Approval/ Clearances	Agency Covered	Availability (Y/N)					Yet to be obtained.
S. No.	Approval/ Clearances	Agency Covered	Availability (Y/N)							
7.	<u>Human Resources</u>									
7.1	Indicate the administrative structure for implementing the scheme. Creation of new structures, entities etc. should be avoided.	It will be as per UGC norms and provisions contained in Delhi Teachers University Act, 2022, Statutes and Ordinances.								
7.2	In case outsourcing of services or hiring of consultants is intended, brief details of the same may be provided.	Hiring of consultants will be as per UGC norms and guidance issued by Govt. of NCT of Delhi from time to time.								
8.	<u>Monitoring and Evaluation</u>									
8.1	Please indicate the monitoring framework for the Scheme and the arrangements for statutory and social audit (if any).	As per the rules prescribed for this purpose.								
8.2	Please indicate the arrangement for third party/independent evaluation.	It will be done as per the existing provisions as per UGC norms.								
8.3	Please indicate timelines of activities in PERT/Bar Chart along with critical milestones.	(i) Construction of a campus at Narela-estimated 2027-28.								

		(ii) Recruitment of faculty and Administrative Staff- Recruitment process. (iii) Introduction of new courses – Continue process. (iv) Development of training module- 2025 - 2026. (v) Training needs analysis- 2025-2026. (vi) International cooperation- international cooperation process will be computerized and implemented as per the mandate of the University.
8.4	Please indicate what arrangements have been made for impact assessment after the project is complete?	It will be done in accordance with the existing provisions.

CHAPTER-13**DTE. OF TRAINING & TECHNICAL EDUCATION**

**Address:- Department of Training & Technical Education Muni Maya Ram Marg,
Pitampura, Delhi-110088**

1	Introduction and Vision of the Department: -The Department of Training & Technical Education is entrusted with the responsibility of providing trained technical-skilled manpower to meet the contemporary needs of the industry and contribute to the planned growth of National economy. DTTE has accorded high priority to the development of technical education and skill development and for this purpose, has initiated a number of measures to augment higher education infrastructure, increasing intake capacity of students, introducing new courses, developing entrepreneurship abilities among students, setting up of Incubation Centers etc. GNCTD has been promoting technical Institutes and Universities to do more and more researches by providing exclusive research grants. A new University namely “Delhi Skill and Entrepreneurship University” has been set up with focus on providing employment oriented education to the students through collaboration with industry in various streams. Inputs from Vision 2030/2047 of the Department:-As has been acknowledged in the National Education Policy 2020 (NEP), higher education plays an extremely important role in promoting human as well as societal well-being and in developing India as envisioned in its Constitution. Education is fundamental for achieving full human potential, developing an equitable and just society, and promoting national development. With the same motive, Departments of Training & Technical Education and Higher Education have been entrusted with the responsibility to hone the skills, knowledge, productivity and competitiveness of youth as per contemporary globalized needs of the world of work and to promote values that help in their holistic development and well-being. To achieve the vision, the approach is as under: I. Improvement in GER II. To increase Intake capacity III. Gender Equality IV.Improvement in Programs to be offered V. Faculty matching with students & programs VI.Skill Integration with Higher Education& Future Skills VII. Research and Development VIII. Quality Assurance IX. Enrolment of Foreign Students X. Collaborations with Foreign Universities and Industries XI. BRINGING INNOVATIONS TO MARKET: ENTREPRENEURS XII. Collaborations with Industries XIII. BUILDING WORLD’S MOST MODERN INFRASTRUCTURE XIV.PROMOTE EASE OF LIVING XV. EMPLOYMENT ENHANCEMENT
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2	Basic Statistics:- i) No. of State University- 6(DTU, NSUT, IGDTUW, DPSRU, DSEU& IIITD). ii) No. of polytechnics(Privately Self financed Institutes):8 (Govt. polytechnics are under DSEU) iii) No. of ITI/ITC including private/aided ITI - 53 iv) No.of WCSC: 07(DSEU) v) Intake capacity: University/Colleges- 12153 Technical College (COA)- 302 Degree +Diploma (DSEU)- 9460 ITI's/ITC – 16052 No. of Incubation Centers - 11 vi) Major Area of Training Courses - Engineering, Management, Pharmacy and Vocational programmes vii) Course Level:- 05 (Short Term, Certificate, UG, PG and PhD Courses)		
	3 Key Performance Indicator (on the basis of National Level/Delhi/ Eg. MMR, IMR in Health, GER, Teacher Pupil Ratio etc. in Education		
	INDICATOR	DELHI VALUE	NATIONAL VALUE
	Teacher Pupil Ratio	Engg. Colleges- 1:15 Polytechnics- 1:20 ITIs – ranging 1:12 to 1:20 for different courses	NA
4	Key Targets of the Dept.:- • Focus on providing employment oriented education to the students through collaboration with industry in various streams. • to providing state of the art machinery & Equipment for training in Institutes • Training of Faculty Members from prestigious Institutes under faculty development programme • Enhancing intake capacity of students in technical Institutes. • Focus on implementing New Education Policy (NEP) • Establishment of Digital classrooms • Institutes to attain competitiveness at the global level by narrowing quality gaps in terms of equipment, teaching methods, infrastructure, curriculum, etc. • To promote quality research activities in colleges/Universities		

1	Name of Scheme/Programme/Project:- Setting up of new Polytechnics and Renovation/Addl. /Alteration in the Existing Institutional Buildings (PWD)	
(i)	Type of Scheme:- State	
(ii)	Budget Head:-	4202 02 104 86 (00 72) Previously in Demand no. 11 4202 02 104 90 (00 72)

Technical Education

(iii)	Financial Assistance				(Rs. In Crore)
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	-	3.00	2.98	10.00
	Loan	-	-	-	-
	Total	-	3.00	2.98	10.00
(iv)	Objective of the scheme: The funds under this scheme is provided to PWD for construction of buildings for new Institutions / Institutes of Technology and renovation / alteration / maintenance of the various Institutes of Technology and residential campus under the Department of Training and Technical Education and payment against deposit works.				
(v)	Scheme Details :-				
(a)	Revenue Part:-NA				
(b)	Capital Part	Details of Project	Improvements, additions and alterations to cope up with the expansion programme in all the existing staff quarters, TTE & BTE buildings.		
		Project Cost/Revised Project Cost(if any)	N/A		
		Target date of completion	It is for an annual maintenance of buildings and there is no as such target date		
		Any other relevant information	The renovation part of all Govt. Institute of Technology except staff quarters, TTE & BTE buildings has been transferred to DSEU due to their merger as per Govt. of Delhi Govt. notification dated 16.04.2021.		
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
(vii)	Proposed Physical Targets for BE 2025-26		Renovation/updation of existing 07 buildings of Staff quarter, TTE & BTE		
(viii)	Remarks/Other Details :-NA				

SCHEMES PROGRAMMES PROJECTS 2025-26

2.	Name of Scheme/Programme/Project:-Sharda Ukil School of Arts (SUSA)				
(i)	Type of Scheme :- State				
(ii)	Budget Head:-		2203 00 104 99 (00 31,35,36)		
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	GIA- General	0.08	0.06	0.0524	0.10
	GIA- Capital	0.08	0.08	0.0634	0.08
	GIA- Salary	0.72	0.78	0.7763	0.82
	Total	0.88	0.92	0.8921	1.00
(iv)	Objective of the scheme:- To provide 03 year diploma in Art for Drawing Teacher and to promote art development activities. To make familiar with different methods and techniques for teaching.				
(v)	Scheme Details :- This is a Grant-in-Aid (GIA) scheme under which an allocation of Rs.92.00 lakh has been made to Non Govt Institution “ Sharda Ukil School of Arts” (SUSA) as Grant-in-Aid (GIA) for the purpose of providing trained manpower in field of Art.				
(a)	Revenue Part	Complete Details	In this scheme, Grant in Aid is provided to “ Sharda Ukil School of Arts” (SUSA) which is a Non Govt Institution and it provides diploma course in the field of Fine Art. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.		
(b)	Capital Part	Procurement of Machinery & regular maintenance	This included Up gradation of Equipments& routine maintenance of building and introduction of computer lab.		
(vi)	Physical Targets & Achievements for BE 2024-25	Target		Achievement	
		Implementation of new skills & new aids as per curriculum- purchase of clay tools &equipments, projectors, establishment of computer lab as per revised curriculum.		Library books along with clay tools and office furniture including electrical appliances purchased.	
(vii)	Proposed Physical Targets for BE 2025-26	As per revised curriculum requirement off pottery wheel, pedestals for display, clay stand, Easel, Software’s required for computer graphics etc.			
(viii)	Remarks/Other Details :- N.A.				

Technical Education

Financial position of Autonomous/GIA Institution:-Grant-in-Aid					
Name of GIA Institution/ Autonomous Body:-SARADA UKIL SCHOOL OF ART					
Estimates of Resources & Expenditure (Overall)					
(Rs. In crores)					
S.No		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1	Opening Balance (a+b+c)			-	-
	a. General	0.0076	-	-	
	b. Salaries	0.0037	-	-	
	c. Capital	0.0166	-	-	
	Total	0.0279	-	-	
2	Internal Resources (a+b+c)			-	-
	a. Fees	0.0213	-	-	-
	b. Interest	-	-	-	-
	c. Others	-	-	-	-
	Total	0.0213	-	-	-
3	GIA received from GNCTD (a+b+c)				
	a. General	0.08	0.06	0.05	0.10
	b. Salary	0.72	0.78	0.78	0.82
	c. Capital	0.08	0.08	0.06	0.08
	Total	0.88	0.92	0.89	1.00
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	Nil			
	b. Salary				
	c. Capital				
6	Actual Expenditure (a+b+c)				
	a. General	-		0.0816	
	b. Salaries	-		.07731	
	c. Capital	-		0.0419	
	Total			0.8966	
7	Closing Balance (a+b+c)				
	a. General	-	0.0		
	b. Salaries		0.0145		
	c. Capital	-	0.0302		
	Total		0.0447		

3.	Name of Scheme/Programme/Project:-Infrastructure Projects of Autonomous Institutions/ Universities				
(i)	Type of Scheme:- State				
(ii)	Budget Head	4202 02 105 82 (00 72)			
(iii)	Financial Assistance (Rs. In crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	1.50	1.50	1.50	15.00
	Loan	-	-	-	-
	Total	1.50	1.50	1.50	15.00
	*Payment of already existing work				
(iv)	Objective of the scheme:This scheme has been introduced to facilitate Infrastructure Projects (Building Construction) in DTU, NSUT, IGDTUW & DPSRU & DSEU through PWD. This scheme will cover all EOR and major projects as the minor repair works will be made by the institute at their level.				
(v)	Scheme Details:-				
(a)	Revenue Part:- N.A.				
(b)	Capital Part	Details of Project	- Payment of already existing work (DTU & WCSC Projects) - WCSC has been built by DTTDC. So, in this connection, committed liabilities are likely to be made. However fund allocated under this head, partial payment shall be done for the same. - DTU work is already in its last stage and payment of 2.5 cr. has been demanded by PWD - Major projects of other universities like-DSEU,DPSRU,IGDTUW,NSUT.		
(vi)	Physical Targets & Achievements for BE 2024-25		Target		Achievement
			Payment of already existing work (DTU & WCSC Projects)		Payment of Rs1.50 cr. was made to DTTDC
(vii)	Proposed Physical Targets for BE 2025-26		Payment to PWD and DTTDC for pending liabilities& future requirements.		
(viii)	Remarks/Other Details :-N.A.				

4.	Name of Scheme/Programme/Project:-Grant in Aid to Delhi Technological University (DTU)				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2203 00 112 51(00 31, 35, 36)			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	GIA-General	10.00	8.00	-	8.00
	GIA-Salaries	30.00	30.00	-	33.00
	GIA-Capital	1.00	1.00	-	1.00
	Total	41.00	39.00	-	42.00
(iv)	Objective of the scheme: Delhi College of Engineering was reconstituted as Delhi Technological University (DTU) vide Delhi Act 6 of 2009 w.e.f. July 2009 onwards. With the up-gradation, the university has been bestowed with much greater responsibility and accountability along with autonomy to excel and serve the interest of the talented community, industry and the society and to produce professionals in engineering, PhD and management field. DTU provides Hi-Tech courses in the emerging area soft technology at UG,PG, Ph.D levels and in Management fields.				
(v)	Scheme Details:-				
(a)	Revenue Part	Complete Details	This is Grant in Aid scheme under which DTU has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc. DTU has focused on quality education, research & innovation that attracts highly skilled and experienced and faculty for its academic departments. Besides teaching, the faculty members have been actively involved in various research and professional activities like member of editorial boards of leading journals. DTU provide Training in various B Tech Courses, Management courses and PhD through its campus at Bawana Road and East Delhi Campus. The expenditure covered in other outsource/sanitation/security maintenance etc. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.		
(b)	Capital Part	Procurement of Machinery & regular maintenance	Up gradation of labs , procurement of new Computers, machinery & Equipments		

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(vi)	Physical Targets & Achievements for BE 2024-25	Target	Achievement
		Targeted admission of students - 4619	1. Students Admitted (UG/PG/PhD.) - 4366 2. Research Paper Published -1612 3. Placement(5)-UG=52.70%, PG=60.64%(as on 05.05.25)
(vii)	Proposed Physical Targets for BE 2025-26	Targeted admission of students = 4910 Research Paper published=1700 Placement(%)=UG 60%, Pg 62%	
(viii)	Remarks/Other Details :- N.A.		

Name of GIA Institution/Autonomous Body: Delhi Technological University
Estimates of Resources & Expenditure (Overall)

(in Crore)

Sr. No.		2024-25 (Unaudited)			2025-26)
		BE	RE	Actual Exp (to be incurred upto 31.3.24).	BE
1	Opening Balance (a+b+c)				
a	General	0.00	0.00	0.00	0.00
b	Salaries	0.00	0.00	0.00	0.00
c	Capital	0.00	0.00	0.00	0.00
	TOTAL	0	0	0	0
2	Internal Resources(a+b+c)				
	a. Fees	187.00	199.23	0.00	190.00
	b. Interest	3.00	3.50	0.00	3.50
	c. Others	0.00	4.52	0.00	15.50
	TOTAL	190.00	207.25	0	209.00
3	GIA received from GNCTD (a+b+c)				
	a. General	10.00	8.00	0.00	8.00
	b. Salary	30.00	30.00	0.00	33.00
	c. Capital	1.00	1.00	0.00	1.00
	TOTAL	41.00	39.00	0.00	42.00

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4+5	GIA from GOI (CSS) + Other than CSS	0.00	0.00	0.00	0.00
	a. General	0.00	0.00	0.00	0.00
	b. Salary	0.00	0.00	0.00	0.00
	c. Capital	0.00	0.00	0.00	0.00
	TOTAL				
6	Actual Expenditure (a+b+c)			44.75	0.00
	a. General	-	-	89.59	98.61
	b. Salary	-	-	123.04	151.00
	c. Capital	-	-	15.75	40.00
	TOTAL	-	-	228.38	289.61
7	Closing Balance (a+b+c)				
	a. General	-	8.00	-	0.00
	b. Salary	-	30.00	-	0.00
	c. Capital	-	1.00	-	0.00
	TOTAL	-	39.00	-	0

5	Name of Scheme/Programme/Project:- Grant in Aid to NETAJI SUBHAS UNIVERSITY OF TECHNOLOGY (NSUT)				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2203 00 102 96			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-2025)	BE (2025-26)
	GIA-General	15.00	12.00	-	12.00
	GIA-Capital	1.00	1.00	-	1.00
	GIA-Salary	40.00	40.00	28.99	44.00
	Total	56.00	53.00	28.99	57.00
(iv)	Objective of the scheme: Netaji Subhas University of Technology was established in July,1983. Formerly it was known as Delhi Institute of Technology (DIT). The institute was started as a government college and was later on converted into an administratively autonomous institution in 1986 under Got. of NCT of delhi. This institute is affiliated to the University of Delhi and provides Hi-Tech education/courses in the emerging areas of technology at UG, PG and Ph.D. levels. Now it has been reconstituted as NETAJI SUBHAS UNIVERSITY OF TECHNOLOGY (NSUT). The major objectives of University are as follows : - To undertake industrial and R&D consultancies -To lend support in identifying and starting small scale industry in and around the University through entrepreneurship programmes - To undertake technology transfer programme -To establish linkage between University, industries, R&D organizations and other universities , institutes or higher technical educations for teaching and research programmes in India/Abroad				
(v)	Scheme Details:-				
(a)	Revenue Part :This is Grant-in-Aid scheme under which NSUT has been provided Grant-in-Aid on net deficit basis after considering their own revenue generation from Fee and other resources etc. NSUT provides Hi-Tech courses in the emerging areas of technology at UG, PG and Ph.D. levels. Salary : This scheme is used for salary and various allowance payments for the officials and employees of NSUT General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.				
(b)	Capital Part :This is Grant in Aid scheme under which NSUT has undertaken the capital works i.e. Construction of SPS Faculty rooms, Developments of Labs, Development of Smart Class rooms, SITC of VRV/VRF systems etc.				
(vi)	Physical	Target		Achievement	

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	Targets & Achievements for BE 2023-24	1) Students to be Admitted (UG/PG/PhD.) -3122 2)Research Paper Published - 400 3. Placement- 75%	1. Students Admitted (UG/PG/PhD.) -2945 2. Research Paper Published - 215 3. Placement- 65%
(vii)	Proposed Physical Targets for BE 2025-26	1. Student to be Admitted (UG/PG/PhD) - 3260 2. Research Paper to be Published - 500 3. Placement - 75%	
(viii)	Remarks/Other Details :-* Expenditure upto 31.03.2025 and met out from the GIA received and University generated funds.		
Financial position of Autonomous GIA Institution:- Grant-in-Aid on Net Deficit Basis			

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Name of GIA Institution/ Autonomous Body:- NETAJI SUBHAS UNIVERSITY OF TECHNOLOGY					
Estimates of Resources & Expenditure (Overall)			(Rs. in cr.)		
S.No		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1	Opening Balance (a+b+c)				
	a. General	4.62	4.62	4.62	-
	b. Salaries	11.01	11.01	11.01	-
	c. Capital	0.93	0.93	0.93	-
	TOTAL	16.56	16.56	16.56	-
2	Internal Resources (a+b+c)				
	a. Fees	166.75	173.89	-	176.25
	b. Interest	8.50	8.50	-	8.75
	c. Others	1.75	1.75	-	2.25
	TOTAL	177.00	184.14	-	187.25
3	GIA received from GNCTD (a+b+c)				
	a. General	15.00	12.00	-	12.00
	b. Salary	40.00	40.00	28.99	44.00
	c. Capital	1.00	1.00	-	1.00
	TOTAL	56.00	53.00	28.99	57.00
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	nil			
	b. Salary				
	c. Capital				
6	Actual Expenditure (a+b+c)				
	a. General			37.94	
	b. Salaries			115.90	
	c. Capital			24.81	
	TOTAL	0	0	178.65	0
7	Closing Balance (a+b+c)				
	a. General			15.42	
	b. Salaries			29.09	
	c. Capital			6.51	
	TOTAL	0	0	51.02	0

*** Closing (Unspent) balance as on 31.3.2025. Expenditure will be met out from GIA received and University generated funds. During current financial year 2025-26 an amount of Rs.5700.00 lacs has been earmarked for NSUT**

6	Name of Scheme/Programme/Project:-COLLEGE OF ART				
(i)	Type of Scheme :- State				
(ii)	Budget Head	2205 00 101 97 2205 00 789 99 4202 04 101 95 (prv. In demand no. 11 4202 04 101 99)			
(iii)	Financial Assistance				(Rs. In Crore)
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	0.07	0.041	0.01	0.07
	Capital	1.43	1.189	1.17	1.43
	Loan	-	-	-	-
	Total	1.50	1.230	1.18	1.50
(iv)	Objective of the scheme: To achieve an overall refinement of the student perception not confined to the skills of the profession alone but also to create the kind of intellect as well as emotional cultivation to arrive at a level of composite creativity and thought. It aims to prepare the students for creative and applied responsibilities in the world of art and design.Under SC/ST scheme extra class are provided for SC/STt students. Hindi and English languages classes are also arrange for them. Additionally, under this scheme, eligible SC/ST students are given course materials.				
(v)	Scheme Details :-				
(a)	Revenue Part	Program/Beneficiary oriented Welfare scheme etc. Purchase of Teaching material, including books, research aids and office building furnishing etc. Existing teachers may also be provided incentive grants for purchase of computer including grant for up-gradation of purchase of new computers and other equipment.			
(b)	Capital Part	Repair works of I Block of the building, running maintenance & operation of Electrical & Mechanical service, Pump set, DG set & Passenger lift and other civil and electrical works.			
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			Targeted students admission - 302	Purchase computers approximately Rs.1.30cr. for laboratory of Students, repair/maintenance work of the college and purchased routine teaching material. Achieved 238 admissions of Students.	
(vii)	Proposed Physical Targets for BE 2025-26		Purchase of routine teaching material and repair works of the college as emphasized above.Targeted students admission – 302		
(viii)	Remarks/Other Details :-N.A.,				

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7	Name of Scheme/Programme/Project:-GIA to INDIRA GANDHI DELHI TECHNICAL UNIVERSITY FORWOMEN				
(i)	Type of Schem:- State				
(ii)	Budget Head	2203 00 112 49			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	GIA-General	5.00	3.00	1.25	3.00
	GIA-Capital	2.00	2.00	-	2.00
	GIA-Salary	15.00	15.00	11.25	16.50
	Total	22.00	20.00	12.50	21.50
(iv)	Objective of the scheme: - Indira Gandhi Delhi Technical University for Women (IGDTUW) was established in May 2013 vide Delhi State Legislature Act 9, 2012. It was found as the Indira Gandhi Institute of Technology in 1998 and was the only constituent college of Guru Gobind Singh Indraprastha University Delhi. In May 2013, it gained autonomy and became the first women's Technical University in Asia Established by Govt. of Delhi.				
	IGDTUW fosters an environment for excellence in professional education and ensures active participation of women in the field of Engineering, Science, Management, Architecture and Technology. Currently IGDTUW having 07 departments and offers undergraduate, postgraduate and doctors (Ph.D.) program in Computer Science, IT, Electronics, Mechanical & Automation, Artificial Intelligence, Architecture and Management.				
	1. To evolve and impart comprehensive professional education with focus on but not restricted to Engineering, Technology, Sciences, management and such areas as deemed fit;				
	2. To achieve excellence in Engineering, Technology, Sciences, Management and allied areas and matters connected therewith or incidental thereto;				
(v)	3. To Establish Centres of Advanced Studies, Research and innovation in various relevant areas of Sciences, Engineering, Technology, management and allied areas;				
	4. To promote global interaction through faculty and student exchange in the areas of sciences, Engineering, Technology, management and other allied areas as deemed fit;				
	Scheme Details:-				
	(a)	Revenue Part	This is Grant in Aid scheme under which IGDTUW has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc. IGDTUW providesHi-TechcoursesintheemergingareasoftechnologyatUG, PG, PhD andManagement Levels. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.		
(b)	Capital Part	Improvements,additionsand alterationsin the existing buildings, Automation of Academic, Admin., Store and Accounts Branch.			

(vi)	Physical Targets & Achievements for BE 2024-25	Target	Achievement
		Students Admission(UG/PG/PhD)- 1441 (tentative)	1. Admitted (UG/PG/PhD.)- 1403 2. Research Paper Published - 260 3. Placement- 92%
(vii)	Proposed Physical Targets for BE 2025-26	Targeted students admission – 1643(tentative)	
(viii)	Remarks/Other Details :- N.A.		

Name of GIA Institution / Autonomous Body : IGDTUW

Estimates of Resources & Expenditure (Overall)

Rs. In Crore

S.No		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1	Opening Balance (a+b+c)				
	a. General				
	b. Salaries				
	c. Capital		0.114		
	Total		0.114		
2	Internal Resources (a+b+c)				
	a. Fees	61.78	62.77		70.00
	b. Interest	3.00	3.00		4.00
	c. Others	1.00	1.00		2.50
	Total	65.78	66.77		76.50
3	GIA received from GNCTD (a+b+c)				
	a. General	5.00	3.00	1.25	3.00
	b. Salary	15.00	15.00	11.25	16.50
	c. Capital	2.00	2.00	0	2.00
	Total	22.00	20.00	12.50	21.50
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	Nil			
	b. Salary				
	c. Capital				
6	Actual Expenditure (a+b+c)(upto Dec'23)				
	a. General			19.25	
	b. Salaries			39.99	
	c. Capital			0	
	Total			59.24	

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	Closing Balance (a+b+c)					
	a. General					
	b. Salaries					
8	Name of Scheme/Programme/Project:- Setting up of Incubation Centre					
(i)	Type of Scheme:- State					
(ii)	Budget Head	2203 00 112 44				
(iii)	Financial Assistance		(Rs. In Crore)			
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26	
	Revenue	1.11	4.51	-	2.43	
	Capital	-	-	-	-	
	Loan	-	-	-	-	
	Total	1.11	4.51	-	2.43	
(iv)	Objective of the scheme:					
	1. Promoting interactions with, and technology / expertise resourcing from, the members of academic staff and research scholars of the Departments and Centres of the Institute, and Incubating novel technology and business ideas into viable commercial products or services.					
	2. Provide work space for start up companies by faculty / students / alumni.					
	3. Develop a network of experienced entrepreneurs, technology and management experts to mentor the start-ups.					
	4. Facilitate start-up funding from venture capitalist, angle investors, banks and NBFCs.					
(v)	Scheme Details :-					
(a)	Revenue Part	• Complete Details	In this scheme, grant is provided to the incubators for startup along with technical expertise. 11 incubation centers are already working in different Universities/Colleges.			
(b)	Capital Part:-NA					
(vi)	Physical Targets & Achievements for BE 2024-25		Target		Achievement	
			11 Incubation centers are likely to be benefitted & 150 starts up to be provided work space .		94 starts up provided work space.	
(vii)	Proposed Physical Targets for BE 2025-26		11 Incubation centers are likely to be benefitted &140 starts up to be facilitated for innovation/entrepreneurship.			
(viii)	Remarks/Other Details :-N.A.					
	c. Capital					

9	Name of Scheme/Programme/Project:- GIA to Delhi Skill and Entrepreneurship University (DSEU)				
(i)	Type of Scheme:-State				
(ii)	Budget Head	2203 00 102 95			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	GIA-General	30.00	25.00	25.00	40.00
	GIA-Capital	10.00	6.00	-	25.00
	GIA-Salary	125.00	150.00	150.00	165.00
	Total	165.00	181.00	175.00	230.00
(iv)	Objective of the scheme: The Delhi Skill and Entrepreneurship University (DSEU) was established in August 2020 by the Government of NCT of Delhi to equip students with world-class skill education to enable access to aspirational jobs and inculcate entrepreneurial mindset and entrepreneurship. DSEU aims to create a win-win for the youth and the industry by filling the existing gaps in skill training. The course curriculums offered at DSEU are inspired by industry requirements and will help graduates to be career-ready. Holistic development at affordable costs will be the aim of the University while also ensuring that no student is denied admission due to lack of the ability to pay. The University will provide the opportunities of scholarships, free ships and financial assistance for getting loans and support from the Delhi Government schemes for higher education. The University offer courses of Certificate level, Diploma level, Degree level and Post Graduation level through its 19 campuses in Delhi. The University aims to develop aware and well-rounded citizens.				
(v)	Scheme Details :-				
(a)	Revenue Part	This is Grant in Aid scheme under which Delhi Skill and Entrepreneurship University has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc. DSEU provide scoursesintheemergingareasoftechnologyatcertificates, diplomas, bachelor Degrees Levels. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.			
(b)	Capital Part	Automation of Academic, Admin., Store and Accounts Branch. Procurement of Computers and sate of art Equipments for Training.			
(vi)	Physical Targets & Achievements for BE 2024-25	Target		Achievement	
		Targeted new students Admissions – 9556 No of courses offered-95 No.of new/ongoing MoU signed with Industry-4		** Students admitted-4489 No of courses offered-43 No. of new MoU signed: 6	
(vii)	Proposed	Targeted students Admission new and on roll to fulfill the			

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	Physical Targets for BE 2025-26	academic requirement including modernization of labs etc. - 30000* Projected short term skill – 10000*
(viii)	Remarks/Other Details :-NA	

***Based on Cabinet Note :-** The initial courses were offered to comply with the cabinet order F. 1(235)/inclusion of wcsc /DSEU/ 2020/104. After the closure of certain courses, the correct statistics are calculated as the ratio of seats filled to the total seats offered, resulting in 72.81% seats filled.

Rs. In Crore					
Financial position of Autonomous/GIA Institution		Grant-in-Aid			
Name of GIA Institution/ Autonomous Body:		Delhi Skill and Entrepreneurship University (DSEU)			
Estimates of Resources & Expenditure (Overall)					
(Rs. in Crore)					
S.No		2023-24			2024-25
		BE	RE	Actual Exp.*	BE
1	Opening Balance (a+b+c)				
	a. General	0	0	0	0
	b. Salaries	0	0	0	0
	c. Capital	Accumulated Unspent Balance of Rs 33.84 Cr of previous years			
	Total				
2	Internal Resources (a+b+c)				
	a. Fees	0	23	23	23
	b. Interest	0	1	0	1
	c. Others	0	0	0	0
	Total	0	24	23	24
3	GIA received from GNCTD (a+b+c)				
	a. General	30	25	25	40
	b. Salary	125	150	150	165
	c. Capital	10	6	0	25
	Total	165	181	175	230
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	NIL			
	b. Salary				
	c. Capital				
6	Actual Expenditure (a+b+c)				

	a. General			38	94
	b. Salaries			168	200
	c. Capital			7	100
	Total			213	394
	Closing Balance (a+b+c)				
	a. General	0	0	0	0
	b. Salaries	0	0	0	0
7	c. Capital	Accumulated Unspent Balance of Rs 31.84 Cr of previous years 0			0
	Total			0	0

- Actual expenditure is unaudited as on date

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10	Name of Scheme/Programme/Project:-GRANT IN AID TO DELHI PHARMACEUTICAL SCIENCES & RESEARCH UNIVERSITY				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2203 00 112 50			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2023-24	BE 2025-26
	GIA- General	15.00	12.00	10.65	12.00
	GIA- Salaries	22.00	22.00	19.40	24.00
	GIA-Capital	5.00	10.00	3.75	1.00
	Total	42.00	44.00	33.80	37.00
(iv)	Objective of the scheme: To have a comprehensive, multidisciplinary institute for learning and research with holistic approach in pharmaceutical and sciences. To provide infrastructure and research facilities for the dissemination of the advanced knowledge to the students in various branches pharmaceutical sciences through innovative teaching-learning processes with inter-disciplinary approach such that they propagate their wisdom to acquire all kinds of knowledge and generate new ideas.				
(v)	SchemeDetails:-				
(a)	Revenue Part	This is Grant in Aid scheme under which DPSRU has been provided Grant on net deficit basis after considering their own revenue generation from Fee and other recourses etc. DPSRU provides courses in the emerging areas of Pharmacy. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.			
(b)	Capital Part	Automation of Academic, Admin., Store and Accounts Branch. Procurement of Computers and sate of art Machinery/Equipments for the students as per new courses & modernization of labs with latest technology. Procurement of Library books and journals for students and faculty.			
(vi)	Physical Targets & Achievements for BE 2024-25	Target new Students Admission(UG/PG/PhD – 813		Achievement Students Admitted (UG/PG/PhD) – 712	
(vii)	Proposed Physical Targets for BE 2025-26	Target new Students Admission(UG/PG/PhD – 980			
(viii)	Remarks/Other Details :-N.A.				

Financial position of Autonomous/GIA Institution:-Grant-in-Aid					
Name of GIA Institution/ Autonomous Body:-DELHI PHARMACEUTICAL SCIENCES & RESEARCH UNIVERSITY					
Estimates of Resources & Expenditure (Overall)					
(Rs. In crores)					
S.No		2024-25			2025-26
		BE	RE	Actual Exp.*	BE
1	Opening Balance (a+b+c)				

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	a. General	1.00	-	-	-
	b. Salaries	1.61	-	-	-
	c. Capital	0	-	-	-
	Total	2.61	-	-	-
2	Internal Resources (a+b+c)			-	-
	a. Fees	7.00	-	-	9.00
	b. Interest	-	-	-	-
	c. Others	-	-	-	-
	Total	7.00	-	-	9.00
3	GIA received from GNCTD (a+b+c)				
	a. General	15.00	12.00	10.65	12.00
	b. Salary	22.00	22.00	19.41	24.00
	c. Capital	5.00	10.00	3.75	1.00
	Total	42.00	44.00	33.81	37.00
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	Nil			
	b. Salary				
	c. Capital				
6	Actual Expenditure (a+b+c)				
	a. General	-		10.40	
	b. Salaries	-		19.38	
	c. Capital	-		3.75	
	Total			33.53	
7	Closing Balance (a+b+c)				
	a. General	1.25			
	b. Salaries	1.64			
	c. Capital	0			
	Total	2.89			

11.	Name of Scheme/Programme/Project:-GB Pant Engg. College Building & Structures	
(i)	Type of Scheme:- State	
(ii)	Budget Head	4202 02 105 88 (00 72)

(iii)	Financial Assistance		(Rs. In Crore)		
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	0.01	0.01	.01	0.01
	Loan	-	-	-	-
	Total	0.01	0.01	.01	0.01
(iv)	Objective of the scheme: Construction of GB Pant Engg. College Bldg.				
(v)	Scheme Details				
(a)	Revenue Part:-NA				
(b)	Capital Part:-Construction of GB Pant Engg. College Bldg.				
(vi)	Physical Targets & Achievements for BE 2024-25	Target		Achievement	
		Construction of GB Pant Engg. College and polytechnic building as integrated complex. Tender has been awarded and work shall be started. Permission for change of account head and additional allocation of budget is under process.		Work halted.	
(vii)	Proposed Physical Targets for BE 2025-26	NA			
(viii)	Remarks/Other Details :-N.A.				

	Name of Scheme/Programme/Project:-BUSINESS BLASTER SENIOR				
(i)	Type of Scheme:-State				
(ii)	Budget Head	2203 00 004 91 (26, 28,49) 4202 02 105 77 (00 71)			
(iii)	Financial Assistance		(Rs. In Crore)		
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	14.00	0.009	-	0.009
	Capital	1.00	0.001	-	0.001
	Loan	-	-	-	-
	Total	15.00	0.01	-	0.01
(iv)	Objective of the scheme: The objective of the scheme is to facilitate the transformation of innovative ideas into viable business ventures through the establishment of a robust entrepreneurial ecosystem within GNCTD universities. The Government of National Capital Territory of Delhi (GNCTD) identifies the vital role of fostering entrepreneurial spirit and innovation in the higher education sector. The proposed Business Blaster Scheme aims to channelize the vibrant energy of the student community towards entrepreneurship, nurturing their business acumen and encouraging startup initiatives.				
(v)	Scheme Details :-				
(a)	Revenue Part	The main purpose of the scheme is to identify & nurture approx.100 potential start-ups, in a structured manner. It is expected that such startups will further contribute to the national economy though product development and employment generation.			
(b)	Capital Part	Purchase of computer, laptop, printers etc.			
(vi)	Physical Targets & Achievements for BE 2024-25	Target		Achievement	
		Appx.1000 teams shall be provided seed money and appx 100 potential start-up will be nurtured across various universities/ colleges/ITI's.		Scheme yet to be initiated	
(vii)	Proposed Physical Targets for BE 2025-26	Appx.1000 teams shall be provided seed money and appx 100 potential start-up will be nurtured across various universities/colleges/ITI's.			
(viii)	Remarks/Other Details :- N.A.				

13.	Name of Scheme/Programme/Project:-Purchase of Land for Universities under the aegis of TTE (New Scheme)
(i)	Type of Scheme : State
(ii)	Budget Head:- Not provided by Department

SCHEMES PROGRAMMES PROJECTS 2025-26

(iii)	Financial Details				(Rs. In Cr.)
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital 4202 02 105	-	-	-	200.00
	Loan	-	-	-	-
	Total	-	-	-	200.00
(iv)	Objective of the scheme: The Govt. is committed towards fulfilling its guarantee of establishing an edu-city to strengthen the technical education in Delhi. DDA has allocated 124.19acre of land for DTU, DSEU, DPSRU & IGDTUW and flats. This scheme has been introduced to facilitate purchase of land for DTU, DSEU & DPSRU. An amount for Rs 200.00 is allocated for BE 2025-26 for purchase of land in Narela as under. DTU: 47.46 acre for Rs. 344.69cr. DPSRU: 16.73 acre for Rs.121.50cr. DSEU: 10acre for Rs. 72.63cr.				
(v)	Scheme Details				
(a)	Revenue Part:-NA				
(b)	Capital Part	• Details of Project	• Purchase of land for DTU, DPSRU & DSEU in Narela		
		• Project Cost/Revised Project Cost(if any)	538.82 cr.		
		• Target date of completion	2025-26		
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			New scheme	New scheme	
(vii)	Proposed Physical Targets for BE 2025-26		Purchase of land for DTU, DPSRU & DSEU in Narela and flats. The change of name of scheme has been processed as purchase of land for DTU, DPSRU & DSEU in Narela and flats.		
(viii)	Remarks/Other Details :-NA				

14.	Name of Scheme/Programme/Project:-Replacement and Modernization of Machinery and Equipments, continuing education and Centre of Excellence				
(i)	Type of Scheme :- State				
(ii)	Budget Head		4250 00 201 88		
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	19.84	15.1835	15.15	20.00
	Total	19.84	15.1835	15.15	20.00
(iv)	Objective off the Scheme: Centre of Excellence have been conceptualized as industry specific advanced training centers within ITIs that shall offer advanced training in identified trades through latest tools & machineries equipments and advanced training modules complimenting the existing ITI courses in related sectors. In the industrial training institute there are different trades consisting of CNC Machines, lathes, milling machines, shapers, slotters, electric generators, motors, computers, automobiles etc. besides light to heavy tools which have outlived their normal life and becoming less reliable also because of technological improvement over the years and needs replacement.COE shall upgrade the existing training infrastructure .				
(v)	Scheme Details :- 4 ITIs namely, ITI Sir CV Raman, ITI Mayur Vihar, ITI Jail Road & ITI AKS ,have been proposed to be developed as Centre of Excellence in Home & industrial automation and advanced robotic welding sectors , covering different trades related to Electrical, Electronics and Instrument Mechanic trade . COE for advanced robotic welding will impart the short term training of 2-3 months to the pass out trainees. Out of the overall budget of this head a provision of dedicated budget of Rs. 10 Crores has been kept for COE up gradation@ 2.5 crore each for the establishments of 4 COE.				
(a)	Revenue Part:-NA				
(b)	Capital Part (Procurement Type)	Purpose of Procurement	To remove the obsolescence. To provide I.T.Is state of the art Tools, Machinery & Equipments to the existing as well as new ITIs. To replace the unserviceable Tools, Machineries & Equipment.		
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			Procure ment of furniture for ITIs and moderniz ation of ITIs	1) Centralized procurement 717 computers for Rs.7.86cr. 2) Establishment of CoE Automation at Pusa-Rs2.64cr. 3) Establishment of CoE Electrical at Dheerpur- Rs. 2.81cr.	
(vii)	Proposed Physical Targets for BE 2025-26		Centralized Procurement of furniture/machinery/equipments for ITI's and procurement of machinery/equipment by ITIs. Establishment of Centre of Excellence for various it is		
(viii)	Remarks/Other Details :- N.A.				

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15.	Name of Scheme/Programme/Project:-Welfare Programme for SC/ST Student- SCSP				
(i)	Type of Scheme :- State Scheme				
(ii)	Budget Head :-		2230 03 789 99, 2230 03 789 98		
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	0.45	0.40	0.016	0.40
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.45	0.40	0.016	0.40
(iv)	Objective of the scheme: Coaching-Cum-Guidance facilities are provided to SC/ST Students to increase the representation in public services and promote their employability. It was thus decided to conduct regular training in typing and stenography including General Knowledge and English for these candidates and to provide them guidance for career planning and confidence building by arranging special lectures. The training is now being imparted under SCVT for twelve months duration for full day. Two batches are running concurrently with an intake capacity of 20 students each.				
(v)	Scheme Details :-				
(a)	Revenue Part	Individual Beneficiary Oriented Scheme (SC/ST) No. of beneficiary : 40	i) The Training is free of cost, ii) Stipend@75/- per month per trainee is paid to the eligible students, iii) Free stationery is provided to the trainees, iv) Vocational guidance is provided to the trainees		
(b)	Capital Part:-NA				
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			40 trainees are likely to be benefitted	Nil admissions due to administrative reasons.	
(vii)	Proposed Physical Targets for BE 2025-26		40 new trainees are likely to be benefitted		
(viii)	Remarks/Other Details :-NA				

16.	Name of Scheme/Programme/Project:-Setting up new ITIs and renovation of ITIs				
(i)	Type of Scheme:- State				
(ii)	Budget Head	4250 00 203 89 0072 (Prv. In demand no. 11(4250 00 203 96 00 72))			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	-	-	-	20.65
	Loan	-	-	-	-
	Total	-	-	-	20.65
(iv)	Objective/Justification of the scheme: The buildings of six, out of the eighteen I.T.Is, were constructed before 30 to 45 years and need improvements, additions and alterations to cope up with the expansion and modernization programme being undertaken as apart of the Craftsman Training Scheme. Environmentimprovementisalsorequiredtobegivenattentionforthecampus of these old it is so as to provide a congenial atmosphere for training of trainees of the ITIs. The department so having the staff quarters. Renovation of the old quarters which are 25-30 years old is required.				
(v)	Scheme Details :-				
(a)	Revenue Part:-NA				
(b)	Capital Part	• Details of Project	Improvements, additions and alterations to cope up with the expansion and modernization programme in the existing 18 ITI buildings and staff quarters		
		• Project Cost/Revised Project Cost(if any)	N/A		
		• Target date of completion	It is an ongoing additions and alterations in buildings and there is no as such target date		
		• Any other relevant information	The proposal for re-construction of the new building of the ITI Shahdara is in process. The department has plan for redevelopment of ITI Pusa/Pusa Polytechnic complex.		
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			Nil BE	NIL BE	
(vii)	Proposed Physical Targets for BE 2025-26		02 Institute’s namely Pusa & Shahdara existing buildings are likely to be renovated/alterations under the scheme. Hiring of consultant for ITI Pusa.		

SCHEMES PROGRAMMES PROJECTS 2025-26

(viii)	Remarks/Other Details :- NA				
17.	Name of Scheme/Programme/Project:-Takniki Shiksha Sansthan Kalyan Samiti (TASSKS).				
(i)	Type of Scheme:-State				
(ii)	Budget Head	2230 03 003 71 00 27			
(iii)	Financial Assistance				(Rs. In Crore)
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	0.11	0.1135	0.06	0.1325
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.11	0.1135	0.06	0.1325
(iv)	Objective/Justification of the scheme: A committee in all institutes has been constituted through participation from local industrialist, Principal, student, senior staff and other personalities to look after the day to day work of the respective institutes such as: Minor repair of Building of the institutes,Minorrepairelectricalworkoftheinstitutes,MaintenanceofEquipment , tools, machineries, Purchase of raw material required urgently, Repair of signage boards, replacement of window panes, repair of furniture viz. dual desks, chairs, tables etc. An amount of Rs.2Lakhs(ceiling) is provided to each institute / ITI under this scheme.				
(v)	Scheme Details :-				
(a)	Revenue Part	• Purpose of Procurement	Minor repair of electrical work of the institutes, Maintenance of Equipment, tools, machineries, Purchase of raw material required urgently, Repair of signage boards, replacement of window panes, repair of furniture viz. dual desks, chairs, tables etc to avoid delay and loss of training.		
		• Any other relevant information	This also includes minor urgent repairs which are urgently required for smooth training.		
(b)	Capital Part :-N.A.				
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			19 ITIs are likely to be benefitted	11 ITI's benefitted.(Expd. of Rs 0.06 cr. incurred)	
(vii)	Proposed Physical Targets for BE 2025-26		19 institutes are likely to be benefitted		
(viii)	Remarks/Other Details :-NA				

18.	Name of Scheme/Programme/Project:- Technical Education Community Outreach Scheme(TECOS)				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2230 03 003 70			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	0.60	0.3540	0.009	0.60
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0.60	0.3540	0.009	0.60
(iv)	Objective of the scheme: The objective of the TECOS is to enable people from under- privileged section of Delhi to acquire good quality livelihood skills so that they may get self/wage employment.				
(v)	Scheme Details:- Various training programmes in trades like Tailoring, Cutting, Dress Making, Hospitality, Computer Fundamentals, salesmanship in Retail, Mobile Repairing, Printing etc. in slum/JJ clusters/rural areas of Delhi are conducted by NGOs.				
(a)	Revenue Part: NA				
(b)	Capital Part: NA				
(vi)	Physical Targets & Achievements for BE 2024-25			Target	Achievement
				Scheme is under revision	
(vii)	Proposed Physical Targets for BE 2025-26			Scheme is under revision budget kept for payment of outstanding liabilities.	
(viii)	Remarks/Other Details :- Committed liability is there for training cost claims to be paid to NGOs.				

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19.	Name of Scheme/Programme/Project:-GIA to Delhi Skills Mission Society (DSMS)				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2230 03 800 83			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	GIA-General	0.04	0.04	-	0.04
	GIA-Capital	-	-	-	-
	GIA-Salary	0.01	0.01	-	0.03
	Total	0.05	0.05	0	0.07
(iv)	Objective of the scheme:- The main objective of DSMS is to bring all the Government initiative related to vocational/skill development training programmes and related activities under the common umbrella of the skills mission, so as to achieve a coordinated approach to skill development, within a specified timeframeand to support such activities.				
(v)	Scheme Details :- Delhi Skills Mission Society (DSMS) under the chairpersonship of Hon'ble Chief Minister was set up as a part of National Skills Development Programme in 2009.				
(a)	Revenue Part	Skill/Vocational training to students of ITI's			
(b)	Capital Part:-NA				
(vi)					
(vi)	Physical Targets & Achievements for BE 2024-25		Target		Achievement
			NA - as it is mission society		Nil
(vii)	Proposed Physical Targets for BE 2025-26		NA - No specific target allocated by the State Govt. to DSMS. However, target may be achieved if allocated under SANKALP-CSS		
(viii)	Remarks/Other Details :- N.A.				

20.	Name of Scheme/Programme/Project:-Delhi Skill Development Scheme (DSDS)				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2230 03 101 90 00 28			

(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	0	0	0	10.01
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	0	0	0	10.01
(iv)	Objective of the Scheme: The Delhi Skill Development Scheme aims to deliver market relevant skill training programmes to the youth of Delhi and empower them to be self/wage employable as per local and global industry needs. The objective of the scheme are:1) Identify the future demand for skill courses, 2) To provide a range of industry relevant training and technical education and boost the rate of economic growth,3) To leverage and upgrade the existing skill eco-system for the youth of Delhi, 4) Ensure that skill training imparted is relevant and of quality, 5) To build the capacity of youth of Delhi for better placements and self-employment opportunities.				
(v)	Scheme details :-				
(a)	Revenue Part:- N.A.				
(b)	Capital Part:-N.A.				
(vi)	Physical Targets & Achievements for BE 2024-25			Target BE	Achievement BE
				Nil	Nil
(vii)	Proposed Physical Targets for BE 2025-26			Scheme yet to be initiated	
(viii)	Remarks/Other Details, if any :-				

21.	Name of Scheme/Programme/Project:-GIA TO Society for Self Employment				
(i)	Type of Scheme:- State				
(ii)	Budget Head	2230 03 800 78			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	GIA-General	0.50	0.13	0.125	0.10
	GIA-Capital	2.00	0.50	-	0.10
	GIA-Salary	1.82	1.00	0.91	1.50
	Total	4.32	1.63	1.05	1.70
(iv)	Objective of the scheme:The Society for self-Employment a registered Society was established in the year 1986. The Society became functional on 1st April 1987. The aims and objectives of the society are:- - To empower the citizen of Delhi by providing them appropriate skills so that they may settle themselves in a suitable career of their choice and earn livelihood in a dignified manner. - To create opportunities of skill development as per their contemporary needs of world of work that suit not only national but also international requirements of skilled workforce. - The SSE working basically for the benefit of the economically weaker section of Society who are not able to pursue higher studies either due to lack of finance or due to lower percentage in their 8th/secondary/senior secondary exams.				
(v)	Scheme Details:- SSE- providing training through its training Centres: Central Delhi:- Jhandewalan: SSE has a training centre in Central District of Delhi in E block of Flatted Factories Complex Jhandewalan, New Delhi-110055. North-West Delhi:-Wazirpur:In North-West Delhi SSE has a training centre in Administrative Block B-72 leather complex) Wazirpur Industrial Area, Delhi. East Delhi:- Nand Nagri: In East Delhi, SSE has a training centre at Shed No.7 & 8, Weavers Colony, Sunder Nagri, Nand Nagri, Delhi. Training programme for Jail Inmates: SSE has been entrusted the responsibility to provide technical training to Jail inmates by Hon'ble Supreme Court and the Director, DTTE. SSE has deployed apporx. 15 Nos. of Part Time Instructors in Tihar &Mandoli Jails since 2022.				

(a)	Revenue Part	Welfare scheme for strengthening skill ecosystem at district, state and central level- The aim & objective of SSE is to empower citizens of Delhi by providing them appropriate skills so that they may settle themselves in a suitable career of their choice and earn their livelihood in dignified manner. The society conducts skill development programme in Fashion Designing, repair of consumer electronic gadgets, electrician, Refrigeration and Air-condition and Water Engineering(Plumbing). Courses offered under PM Vishwakarma Scheme: 1. Doll & Toy Maker, 2. Malakar, 3. Barber Courses imparted in Jails, Delhi for inmates: 1. Electrical, 2. Plumber, 3. RAC, 4. COPA, 5. Cutting & Tailoring. 6. Sewing Technology, 7. Motor Mechanic Vehicle Proposal for setting up of vocational training centre: A proposal has been received from Tihar Jail No.5 for setting up of Vocational Training Centre. The file is under process. General : This scheme is used for payment of Electricity bill, Water Charges, Telephone bills, Office Expenses, Security Services, Repair & Maintenance, Legal charges etc.	
(b)	Capital Part	Year: 2025-26 Project: 1.Purchase of Computer for office use, Cost: Rs.5.0 lakh 2. Rennovation work (civil & electrical) at Wazirpur and Nand Nagri training centre, Cost: Rs.10.00 lakh Total: 15.00 Lakh Commencement: w.e.f. June’25 Date of completion: by March’26. Present Status: Yet to be approved by the competent authority.	
(vi)	Physical Targets & Achievements for BE 2024-25	Target	Achievement
		No. of students likely to be benefitted - 600	Training have been given to approx. 1100 candidates including jail inmates.
(vii)	Proposed Physical Targets for BE 2025-26	No. of candidates likely to be benefitted - 1200	
(viii)	Remarks/Other Details :-NA		

ANNEXURE-II

Financial position of Autonomous/GIA Institution		Grant-in-Aid			
Name of GIA Institution/ Autonomous Body:		SOCIETY FOR SELF EMPLOYMENT			
Estimates of Resources & Expenditure (Overall)					
		(Rs. in cr.)			
S.No		2024-25			2025-26
		BE(Appx.)	RE(appx)	Actual Exp.*	BE
1	Opening Balance				
	a. General			.0794	
	b. Salaries			.9052	
	c. Capital			00	
	(a+b+c) (Total)			.9798 (unaudited)	
2	Internal Resources (a+b+c)				
	a. Fees	00	.0018	00	0.005
	b. Interest	00	.0456	00	.050
	c. Others	00	00	00	00
	(a+b+c) (Total)	00	0.4578	00	0.055
3	GIA received from GNCTD (a+b+c)				
	a. General	0.50	0.10	0.125	.10
	b. Salary	1.82	1.0	0.9156	1.50
	c. Capital	2.0	0.50	00	.10
	(a+b+c) (Total)	4.32	1.63	1.0406	1.70
4& 5	GIA from GOI(CSS) & (Other than CSS) (a+b+c)				
	a. General	nil			
	b. Salary				
	c. Capital				
	(a+b+c) (Total)				
6	Actual Expenditure (a+b+c)				
	a. General			.0794	
	b. Salaries			.9052	
	c. Capital			00	
	(a+b+c) (Total)			.9798 (unaudited)	
7	Closing Balance (a+b+c)	-	0.5828		
	a. General	0.669	00	00	00
	b. Salaries	0.994 (unaudited)	00	00	00
	c. Capital	00	00	00	00
	(a+b+c) (Total)	1.663	0	0	0

22.	Name of Scheme/Programme/Project:- Training of Trainers				
(i)	Type of Scheme : State				
(ii)	Budget Head		2230 03 003 72 00 49		
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	1.00	0.05	0	0.05
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	1.00	0.05	0	0.05
(iv)	Objective of the scheme: The purpose of Training of Trainers (ToT) is to train the trainers & instructors, who are taught the best ways to deliver best training to their trainees. The ToT model is intended to engage Master trainer in coaching new trainers on certain particular topics or skills .This Scheme has been introduced to work on thrust areas to promote skill development in Delhi state. A ToT workshop can build a pool of competent instructors who can impart/teach the best training material to their trainees.				
(v)	Scheme Details :-				
(a)	Revenue Part	Details of Training	To train the trainers involved in imparting the knowledge and skills in various Institutes with association of Industries. The faculties of these Institutes will be trained to teach revised industry relevance course curricula as per requirement of Institution and also to make them conversant to Ultra Modern facilities with machines & equipment as used by the industries.		
(b)	Capital Part: N.A.				
(vi)	Physical Targets & Achievements for BE 2024-25	Target	Achievement		
		No. of faculty members likely to be provided training - 100	85 faculty members attended trg. programs conducted DGT agencies like NIESBUD, CSTRI & through MoU alliance partners wherein the expenses of trg.for govt employees are borne by the concerned organizations.		
(vii)	Proposed Physical Targets for BE 2025-26	No. of faculty members likely to be provided training - 100			
(viii)	Remarks/Other Details :-NA				

23.	Name of Scheme/Programme/Project:-Entrepreneurship Development Programme for Students				
(i)	Type of Scheme: State				
(ii)	Budget Head	2230 03 101 93			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	10.00	0.015	0	0.01
	Capital	-	-	-	-
	Loan	-	-	-	-
	Total	10.00	0.015	0	0.01
(iv)	Objective/Justification of the scheme: Entrepreneurship Development Programme (EDP) is pa program meant to develop entrepreneurship abilities/qualities among the people, in other words it refers to inculcation of the culture of entrepreneurship or as an attempt to develop a person as entrepreneur through structural training. Initially the incubation centers are established in University/Degree level institutions under Department/Higher Technical Education. This is only helping few students having innovative ideas and after going through scrutiny, allows as incubate to work with these incubation centers. However, these centers still not established in polytechnics (Now, Institute of Technology and ITIs) to promote culture of entrepreneurship, start ups in these institutions. Therefore, it has been decided to involve all the students in thought process of entrepreneurship program to become a good entrepreneur.				
(v)	Scheme Details:- Under the scheme, Rs. 5000 to be given as seed funding to each student of ITIs, So that the students consolidate their innovative ideas and forward to work with group of team as incubates with the incubation centers already existing or available in the market				
(a)	Revenue Part	• Eligibility Criteria & guidelines	Every eligible student to be decided by the committee.		
		• Details of Benefit	Rs. 5000 to be given as seed funding to each student of Institute so that the students consolidate their innovative ideas and forward to work with group of team as incubates with the incubation centers already existing or available in the market.		
		• No. of Beneficiaries	N/A as it is a newly introduced scheme and could not be implemented as the guidelines of the scheme are under revision.		
(b)	Capital Part: NA				
(vi)	Physical Targets & Achievements for BE 2024-25		Target	Achievement	
			2500 students	Guidelines under process	
(vii)	Proposed Physical Targets for BE 2025-26		2500(tentative) students are likely to be benefitted.		
(viii)	Remarks/Other Details :-NA				

24.	Name of Scheme/Programme/Project:-Renovation & upgradation of ITIs				
(i)	Type of Scheme:- State				
(ii)	Budget Head	4250 00 201 76 (00 72)			
(iii)	Financial Assistance (Rs. In Crore)				
	Particulars	BE 2024-25	RE 2024-25	EXP 2024-25	BE 2025-26
	Revenue	-	-	-	-
	Capital	10.00	4.00	-	10.00
	Loan	-	-	-	-
	Total	10.00	4.00	-	10.00
(iv)	Objective of the scheme: Day to day maintenance and new works of ITI's and renovation of ITI's. Various ITI's are submitting proposal for renovation				
(v)	Scheme Details:-				
(a)	Revenue Part: - N.A.				
(b)	Capital Part	The fund will be used for day-to-day maintenance, new work and renovation of 17 ITI's as and when required and requested by respective ITI's.			
(vi)	Physical Targets & Achievements for BE 2024-25		Target		Achievement
			Day to day maintenance and new work of ITI's and renovation of ITI's. Various ITI's are submitting proposal for renovation.		Nil
(vii)	Proposed Physical Targets for BE 2025-26		Day to day maintenance and new work of ITI's and renovation of ITI's. 19 ITI's to be benefited.		
(viii)	Remarks/Other Details :- N.A.				

CHAPTER-14

ART, CULTURE AND LANGUAGE DEPARTMENT



1. Introduction of the Department

The Language Department was set up in the year 1961-62 to ensure the implementation of progressive use of Hindi in the official work of Govt. of Delhi as laid down in the Constitution of India. Urdu and Punjabi Cell were added in the year 1962-63 as a policy matter with regard to “The Language Statement – 1958, Govt. of India”. In the year 2000-01 Art and Culture has also been added and accordingly the Department was denoted as Department of Art, Culture and Language.

The Art, Culture & Language Department of Govt. of NCT of Delhi is working for propagation, promotion and development of languages, literature, art and culture as an integral part of composite culture of Union Territory of Delhi. The Art, Culture & Language Department organizes academic, literary as well as cultural activities like Music & Dance programs, Seminars, symposium, poet meets, plays and publication etc. These activities are carried out through Sahitya Kala Parishad and language academies. The Department is running a number of composite libraries all over Delhi through Punjabi Academy and providing GIA to NGOs for opening of libraries in different Assembly Constituencies. For promoting various languages and culture, the Govt. of NCT of Delhi, has decided to set-up new Language Academies of Bangla, Tamil, Telugu, Malayalam, Marathi, Gujarati, Assamese, Oriya, Marwari, Kannada, Kashmiri, Haryanvi and Konkani. The new academy, Kumaoni - Garhwali & Jaunsari has already been set up during 2019-20 and Department is in process of setting up of the other language academies.

Department of Archaeology and Delhi Archives are striving to preserve the cultural heritage of Delhi. Department of Archaeology preserves and conserves the built heritage of local importance under the provision of the “The Delhi Ancient and Historical Monuments and Archaeological Sites and Remains Act-2004”. To make Archives Department more modern and scientific and to keep the archival records intact for a longer period and prompt access and retrieval

of information/ records by users, department proposes to convert its all archival collection into digital/ micro-film format in a phased manner.

Some of the important functions of the department are as under:-

1. The Department through its Language Academies, GGLSPVP &SKP has been organizing a series of literary and cultural programmes.
2. Implementation of "The Delhi Official languages Act – 2000".
3. To increase the progressive use of Hindi in the Departments of Govt. of NCT of Delhi.
4. Promotion of official language and second official languages.
5. Implementation of various schemes.
6. Survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/materials for the administrative use as well as for historical research purposes through Delhi Archives.

Conservation and protection of lesser known monuments of local importance which are other than those of national importance under the jurisdiction of Archaeological Survey of India, Govt. of India & have no significant history attached to them in a phased manner under the provisions of its DAHMASR Act, 2004.

Input from Vision 2030/2047 of the Department

What makes Delhi is its diverse history and culture. The metropolitan evolved through various cultural, morphological, and architectural influences to take its modern shape. Delhi is known to practice multiple cultures with all its traditions, arts, and crafts. This activity leads to an active engagement of people with the rich culture. To take this to the next level, Delhi needs to make this cultural exchange global.

Vision: Delhi, a Heritage City, will serve as the global cultural centre.

Strategy to accomplish the vision:

- 1. Cultural exchanges-** The department aims to encourage cultural exchanges at a global scale through various programs and initiatives.
- 2. Promoting Heritage-** various activities are planned by different organizations to preserve and keep the heritage authentic. One such example is the restoration of all the lesser-known monuments as the Hidden Treasure of Delhi.
- 3. Encouraging tourists-** The department aims to make all the heritage destinations tourist friendly.
- 4. Raising awareness-** The department will take measures to maximize cultural and heritage immersive experiences.

Basic Statistics:-

1. Issuance of order regarding order/sequence of official languages other than Hindi & English recognized for use of official purposes by State Governments having Hindi as their first official language on Boards, Signs Boards, Name Plates and Directional sign.
2. Communications with the various Departments of the GNCTD, Municipal Corporation of Delhi, District Courts etc. regarding the propagation and promotion of Hindi Language.
3. Archaeology and Archives Department Participated and represented Delhi in the World Heritage Committee organised by Government of India and UNESCO from 21st to 31st July, 2024.
4. Cultural programmes and Independence Day Poets Meet for the celebration of Independence Day 2024 by various Language Academies and Sahitya Kala Parishad in the various parts of Delhi.
5. Hindi Competitive Exams were organized for the Officer/Officials of the Govt. Of NCT of Delhi in the month of September 2024.
6. Organization of Hindi Pakhwada in the Auditorium of Delhi Secretariat on the occasion of Hindi Diwas in the month of September 2024.
7. Organization of Hindi Workshops in Delhi Vidhan Sabha, Departments of the GNCTD, District Courts etc. from July 2024 to September 2024.
8. Operation of Sanskrit Classes through Dr.G.G.L.S.P.V.P in the Sanskrit Gurukuls, Delhi during the year 2024-25.
9. Archaeology Department conducted Heritage Walk Festival on its prominent monuments in Collaboration with Delhi Tourism, GNCTD.
10. Organization of Rashtriya Kavi Sammelan in the Sangneria Auditorium in Hindu College on the occasion of Republic Day 2025.
11. Sponsored Programmes in the various parts of Delhi through Language Academies and Sahitya Kala Parishad during the year 2024-25.
12. Organization of Poet Meets, Seminars, Symposiums, Cultural Programmes (BhartenduNatyaSamaroh, Lok Utsav, Bhakti Utsav etc.) through Language Academies, Sahitya Kala Parishad and Dr.G.G.L.S.P.V.P.
13. The Department through its Language Academies, GGLSPVP &SKP has been organizing a series of literary and cultural programmes.
14. The Department through its Punjabi Academy has been running

42 composite libraries and through Hindi Academy has been running 12 Hindi Prasar Kendra (हिन्दीप्रसारकेंद्र), 2 Hindi Ashulipi evam Tankan Prashikshan Kendra (हिन्दीआशुलिपि एवं टंकणप्रशिक्षण केंद्र).

15. Key Performance Indicator:-

Indicator	Delhi Value	National value
Digitization of records.	403 Lakhs pages have been digitized.	
Organization of Hindi Competitive Exams for the Officer/Officials of the Govt. Of NCT of Delhi.	Hindi Competitive exams were conducted in which approx. 500 Officer/Officials from the Govt. of NCT of Delhi participated.	
Conservation of monuments.	72 Monuments have been identified for protection/ Conservation. 72 Monuments have been conserved and 19 Monuments have been protected under DAHAMSR ACT, 2004	
Library facilities provided by NGO	2 libraries have been provided the grant under the scheme "Library Facilities Provided By NGO" till March 2025.	
Cultural Institutions	A grant of Rs. 6.00 Lakh will be provided to Lal Bahadur Shastri Sewa Niketan (NGO) for a library during the FY 2025-26 under the scheme "Cultural Institution".	
Construction of ACL Building, Buildings & Structures and ICT.	- Amount of Rs. 300.00 lakhs has been allocated in BE 2025-26 for Construction Renovation of ACL Building. - Amount has been budgeted for ICT in BE 2025-26.	

16. Key Targets of the Department :-

Indicator	Current Value	Proposed Target of Next Year
Archival research of Indian languages.	-	Grant has been proposed under the BE 2025-26 for Dr. B.R. Ambedkar University under the scheme "GIA to Ambedkar University for Archival Research in Indian Language"
Organization of Hindi	Approx. 500	Target to organize exams with 1000 Officers/

Competitive Exams for the Officer/Officials of the Govt. Of NCT of Delhi.	Officer/Officials from the Govt. of NCT of Delhi participated in the Hindi Competitive exams.	Officials participation in the Hindi Competitive Exams.
Library facilities provided by NGO	Till 31.03.2025 (FY 2024-25), 2 libraries have been provided grant for running the library.	Target to provide grant to 50 libraries for running the library for weaker sections of society in FY 2025-26.
Digitization of Records.	403 Lakhs pages have been digitized.	Target to digitize additional 100 Lakhs pages.
Conservation of Monuments.	72 Monuments have been identified for protection and 19 Monuments have been protected under DAHAMSR ACT, 2004	Target to protect 20 Monuments under DAHAMSR ACT, 2004

A DEPARTMENT OF DELHI ARCHIVES

S.No.	
1.	Vision of the Department:- The Scheme of Delhi Archives comes under the Art & Culture Sector and relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Schemes provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme also provides for construction of a functional building for preservation of records on archival and scientific lines.
2.	Basic Statistics:- - No of Archival Records in Archives – 5,00,00,000 - No of Archival Records Digitized- 4,00,00,000 - No. of Archival Records Microfilmed- 4,00,00,000 - No. of Archival Records Conserved- 9,24,838 folios
3.	Key Performance Indicator : NA
4.	Key Targets of the Department: i) Construction of Kala Kunj ii) Digitization and Microfilming of Archival Records iii) Setting up of Heritage Clubs in Govt. Schools iv) Conducting 100 interviews under Oral History Programme v) Conservation of Archival Records

SCHEMES PROGRAMMES PROJECTS 2025-26

	vi) Archival Awareness Programme vii) Acquisition and Appraisal of Records viii) Publication
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1.	Name of Scheme :-Digitization & Micro Filming of Records and Conservation of Archival Records -				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 104 94				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)
	REVENUE	3.00	0.50	0.0057	3.00
(iv)	Objective(s) of the Scheme:- The management of electronic records is recognized as one of the vital underpinning elements in the government's modernization programme, and is a key to the government target for online service delivery. It will also be facilitating in helping organization to meet the requirements of the Right to Information Act. To achieve the goal and to make Archives Department more modern & scientific, to keep the archival records intact for a longer period and for prompt access and retrieval of information/records by the users. The Department proposes to convert its all archival collection into digital/ micro-film format in a phased manner on out-sourcing basis. Moreover, the Department is also looking up to put all digital records on web portal of the Department through customized software with a view to quick access of information by the users, long term archiving and help in saving the original archival records etc. from mishandling and decay. Finance Department vide EFC Memo has concurred Rs. 29.49 Crore for the implementation of the project. As per the concurrence, 4 crore pages of records has to be digitized and microfilmed in first phase. As on date 4 crore pages of archival records have been digitized and microfilmed and can be accessed through E-Abhilekh portal of the Department. The Department purposes to undertake additional 01 crore pages of Archival Records in the current financial year.				
(v)	Scheme details/Guidelines:- Digitization & Micro Filming of records and conservation of Archival Records				
(vi)	Physical Targets & achievements for BE (2024-25):- Total 04 Crore Pages under the project has been digitalized and maintenance of Digital and Microfilmed records.				
(vii)	Proposed Physical Targets for BE (2025-26): To undertake additional 01 crore pages of Archival Records.				
(vii i)	Other details, if any: -The department is also working on the proposal of conservation of approximately 36 lakh pages of archival records during the year.				

2.	Name of Scheme :- Setting-up of Heritage Clubs				
(i)	Type of Scheme:-- State Scheme				
(ii)	Budget Head(s) -2205 00 104 95				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025- 26)
	REVENUE	0.40	0.001	0.00	0.10
(iv)	Objective(s) of the Scheme:- Delhi ranks as one of the most ancient and historic cities of India. It has been the capital of mighty empires and powerful kingdoms. It has seen the ebbs and flow of many civilizations. The ruins of Delhi mark the sites of various cities-both ancient and medieval-each of which has a history of its own. Delhi is undoubtedly a treasure land of heritage and culture. The beauty of the city's rich heritage is reflected in every aspect of its culture and life. Many of our heritage treasures and traditional practices are taken for granted by people today, thereby, there is need to sensitize the community towards our heritage through this chain of trainers, teachers and children. To preserve this rich cultural heritage of Delhi, it is proposed to involve school students by way of setting-up of Heritage Clubs in the Govt. Schools of Govt. of NCT of Delhi. In this way, we may not only create the heritage awareness amongst the students but also involve the students in maintaining and preservation of rich cultural heritage of Delhi. Under the Heritage Club, every student who becomes a member of heritage club is motivated to participate in heritage conservation and to learn more about their local and natural heritage. The heritage club programmes are designed so as to involve students in various activities geared towards heritage awareness and education for:- - Learning a Craft - Museum Education & Outreach Programmes - Training Museum Guides - Conservation at Home and at School - Heritage Radio Programme - Rural Heritage Education and Skill Development - Children's Programmes at Heritage Festivals - Making of films on culture and heritage - Guided Tours of monuments, museums, archives etc. - Quiz - Organizing exhibition, symposia etc. to arouse heritage awareness amongst Children - Heritage Mela in every year may be organized on International Heritage Day (18th April) by involving students of Delhi. Exhibitions, symposia, Quiz's etc. be organized during the week and students be encouraged to prepare a documentary, model, exhibition, paper etc.				
(v)	Scheme details/Guidelines:-To create the heritage awareness and to preserve the rich cultural heritage of Delhi, it is proposed to involve school students by way of setting-up of Heritage Clubs in the Govt.				

	Schools of Govt. of NCT of Delhi. Under the Heritage Club, every student who becomes a member of heritage club is motivated to participate in heritage conservation and to learn more about their local and natural heritage. The heritage club programmes are designed so as to involve students in various activities geared towards heritage awareness and education for Learning a Craft, Museum Education & Outreach Programmes, Training Museum Guides, Conservation at Home and at School, Heritage Radio Programme, Rural Heritage Education and Skill Development, Children's Programmes at Heritage Festivals, Making of films on culture and heritage, Guided Tours of monuments, museums, archives etc., Quiz, Organizing exhibition, symposia etc. to arouse heritage awareness amongst Children. Exhibitions, symposia, Quiz's etc. be organized during the week and students be encouraged to prepare a documentary, model, exhibition, paper etc Activities of the school-based Heritage Clubs include conserving heritage monuments, creating awareness of prevalent endangered species and popularizing traditional practices in various fields. Heritage Clubs can be a laboratory to explore the linkages between different subjects and create a platform for interdisciplinary approach to education. The activities of the heritage clubs can start by creating heritage walks but there must be calendar of events surrounding a monument that could form post walk activities for different age groups/ classes to work out exhibits, projects, travel exhibits. The activities around one heritage landscape can be elaborated in a manner that a monument a year can be work for the entire year for the school under the aegis of the heritage club.
(vi)	Physical Targets & achievements for BE (2024-25):- -
(vii)	Proposed Physical Targets for BE (2025-26):- Re-fabrication of the Scheme in collaboration with Directorate of Education.
(viii)	Other details, if any : -

3.	Name of Scheme :- Research fellowship in Archives				
(i)	Type of Scheme:- State Scheme				
(ii)	Budget Head(s) -2205 00 104 93				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)
	REVENUE	0.50	0.001	0.00	0.40
(iv)	Objective(s) of the Scheme:- Government of NCT of Delhi has instituted a fellowship programme, including range of activities like research and development in the field of archives, conservation of archival records, management of records/materials on archival standards, use of information and technology to create an archival friendly environment, publication of				

	archival based research, exhibitions etc. Fellowship aims to promote research in the field of Archives, Conservation, Research & Publication, Digitization & Micro-filming and other various fields. The main aim is to research on the neglected areas of archives to facilitate the scholar community and general public.
(v)	Scheme details/Guidelines:- To attract research students to work on the history of Delhi.
(vi)	Physical Targets & Achievements for BE(2024-25):- -
(vii)	Proposed Physical Targets for BE (2025-26):- Revival of the Fellowship Scheme
(viii)	Other details, if any : -

4.	Name of Scheme :- Capital work through Outsourcing (Construction of Kala Kunj- Annexe Building of Delhi Archives)				
(i)	Type of Scheme:- State Scheme				
(ii)	Budget Head(s) -4202 04 104 94				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025- 26)
	CAPITAL	0.01	0.0001	0.00	1.00
(iv)	Objective(s) of the Scheme:- The Department is having a plotted area of 2 Acre at 18-A, SatsangVihar Marg, New Delhi-110067 duly allotted by the DDA. Presently, there is already a building consisting of two blocks i.e. Administrative Block & Stack Block (Record Rooms). Administrative Block is a Ground +4 storey building. The existing record blocks are full of records and further acquisitions cannot be accepted on account of shortage of space. Whereas, the other departments such as Transport, Home, Services, Education, Land & Building, Revenue etc. are constantly approaching this Department for transfer of records. Accordingly, the Department has proposed the construction of Annexe building consisting of Record Block, Auditorium, Gallery, Library etc. on the vacant land in the existing premises of Delhi Archives as per FAR. The main vision behind the setting up of cultural complex “Kala Kunj” is to give cultural space to the citizens of South Delhi as no such type of complex is available in district South of Delhi. The proposed building will consist of 450 seating capacity auditorium, amphitheatre, library, exhibition gallery, guest house, permanent storage for microfilm, six storey building for storage of archival records, cafeteria, and entertainment space for the children, conference room, and facilities for LGBT and Divyang etc.				
(v)	Scheme details/Guidelines:- Construction of Kala Kunj – Annexe Building of Delhi Archives. Capital Part-				
	• Details of Project	Construction of Kala Kunj			

	• Project Cost	Rs. 49.63 Crore
	• Year of Commencement	December, 2020
	• Target date of completion	18 months (on obtaining approval of the local b
	• Present Status of the Project-	-
(vi)	Physical Targets & Achievements for BE (2024-25):- Water Tank has been constructed.	
(vii)	Proposed Physical Targets for BE (2025-26):- Approval of tree cutting permission and foundation of building.	
(viii)	Other details, if any : -	

B DEPARTMENT OF ARCHEOLOGY

Vision of the Department:-

Most of the monuments with this department are lesser known monuments of local importance which are other than those of national importance under the jurisdiction of Archaeological Survey of India, Govt. of India & have no significant history attached to them. With the available limited infrastructure, Deptt. of Archaeology is undertaking conservation and protection of the aforementioned worth protecting monuments in phased manner under the provisions of its DAHMASR Act, 2004.

Basic Statistics:-

The main objective of the Department of Archaeology is preservation, protection and maintenance of Ancient and Historical Monuments and Archaeological Sites and Remains and for the regulation of excavation of archaeological sites other than those declared to be of national importance in the National Capital Territory of Delhi under the provisions of "The Delhi Ancient and Historical Monuments and Archaeological Sites and Remains Act, 2004". In this process, Department of Archaeology has undertaken the following:

S. No.	Particulars	No. of Monuments	
(i)	Protection	19 (Confirmatory Notification) 35 (Preliminary Notification)	
(ii)	Conservation	72	
Key Performance Indicator (on the basis of the National Level)	Indicator	Delhi Value	National Value
	No. of monuments identified for protection / conservation	72	NA
	Number of monuments wherein preliminary notification issued	35	NA
	Number of monuments	19	174

	protected under DAHAMSR ACT, 2004		
	Total number of monuments conserved	72	NA
	Number of encroachment cases referred to Land Owning Agencies/Local Bodies/District Administration/ Police	0	NA
Key Targets of the Deptt.	Indicator	Current Value	Proposed Target of next year
	Protection of monuments	19	25
	Conservation and Maintenance of monuments	72	75
	To increase footfalls at monuments	NA	25-50
	To safeguard the worth protecting monuments of local importance	50	72
	To explore history of lesser known monuments	25	50

1.	Name of Scheme :- Conservation of Monuments/ Upgradation/Procurement of Heritage Assets and n.e.c.-				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -4202 04 800 90				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)
	CAPITAL	1.00	5.82	0.01	6.55
(iv)	Objective(s) of the Scheme:- For conservation, protection, preservation, maintenance, horticulture development, illumination, etc. of the worth protecting monuments of local importance in Delhi other than those of ASI under the provisions of the “ <i>Delhi Ancient and Historical Monuments and Archaeological Sites and Remains Act - 2004</i> ”.				

SCHEMES PROGRAMMES PROJECTS 2025-26

(v)	Scheme details/Guidelines:- i) Project in process for Repair and Development Works of 20 Monuments through DTTDC Project Estimated Cost : Rs 1450 Lakhs Year of Commencement : 2023 Expenditure in 2023-24 : 580 Lakhs Target date of completion : Sept, 2025 Anticipated Expenditure : 500 Lakhs Present status : In progress ii) Conservation and Development Works of other Monuments Departmentally Project Estimated Cost : Rs 300 Lakhs Year of Commencement : May 2025 Target date of completion : Sep, 2026 Anticipated Expenditure : 150 lakh in 2025-26 & 150 lakhs in 2026-27 Present status : Estimation under process
(vi)	Physical Targets & achievements for BE (2024-25) :- i) Conservation & development works at 16 monuments (6 in Mehrauli Archaeological Park, 3 in Lodhi Garden, Gol Gumbad, Bhuli Bhatiyari Ka Mahal, Bijri Khan's Tomb, Maqbara Paik, Imambara, Turkman Gate & Bara Lao Ka Gumbad undertaken) ii) Repair work at Kos Minar monument near Badarpur Border.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved:- i) Completion of progressive conservation and development works of 20 monuments through DTTDC ii) Repair & maintenance of 10 monuments departmentally iii) Commencement of conservation works of Gumti of Shaikh Ali at Defence Colony through DTTDC .
(viii)	Other details, if any : -

2.	Name of Scheme :- Research Fellowship in Archaeology													
(i)	Type of Scheme:- State Scheme													
(ii)	Budget Head(s) -2205 00 103 96													
(iii)	Financial Details:- (Rs. in Crore) <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 35%;">Particulars</th><th style="width: 15%;">BE (2024-25)</th><th style="width: 15%;">RE (2024-25)</th><th style="width: 15%;">Actual Exp (2024-25)</th><th style="width: 20%;">BE (2025-26)</th></tr> </thead> <tbody> <tr> <td>REVENUE</td><td>0.36</td><td>0.00</td><td>0.00</td><td>0.01</td></tr> </tbody> </table>				Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)	REVENUE	0.36	0.00	0.00	0.01
Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)										
REVENUE	0.36	0.00	0.00	0.01										
(iv)	Objective(s) of the Scheme:- To explore the element of history associated with the lesser known monuments of Delhi, doing research on same & documenting it thereof, Department of Archaeology, Govt. of NCT of Delhi has instituted a Fellowship programme "Research Fellowship in Archaeology"													

(v)

Scheme details/Guidelines:-Research Fellowship programme in Archaeology includes 06 Senior Research Fellow (SRF) & Junior Research Fellow (JRF). Fellowship includes range of activities like Research and Development in the field of Archaeology & Conservation of lesser known monuments of Delhi with a focus to explore the element of history associated with it, doing research on same & documenting it thereof, etc. It is to be encouraged that fellows focused on undertaking research in Archaeology and conservation of monuments, which is underdeveloped with special focus on the history of capital city of Delhi. It will however not include projects or activities that have already taken place, which do not involve or benefit any further in the field of Archaeology.

S. No.	Field/Area or Research	Amounts		No. of Fellowships		Prescribed Qualification
		SRF	JRF	SRF	JRF	
1.	Archaeology	Rs. 50,000/-	Rs. 25,000/-	03	03	SRF- Post Graduate Diploma in Archaeology from Institute of Archaeology, Archaeology Survey of India, Government of India. JRF- Masters in Ancient/ Medieval Indian History or Masters in Archaeology.
2.	Conservation	Rs. 50,000/-	Rs. 25,000/-	03	03	SRF- Master in Conservation, Preservation and Heritage Management or Master in Conservation. JRF- Diploma in Civil Engineering.

(vi)

Physical Targets & achievements for BE(2024-25)
Not Any. However, earlier Advertisement Published, Interviews convened and Selection Committee selected SRF (Conservation)-3 Nos. worked upto 05/07/2023 & their services discontinued as per Services Deptt.'s Order.

(vii)

Proposed PhysicalTargets for BE(2025-26):-To award Fellowship – Senior Research Fellow (SRF) and Junior Research Fellow (JRF) in the field of Archaeology & Conservation -03 each Total -12 Nos. Research Fellowship in Archaeology

(viii)

Other details, if any :-Subject to approval of the Hon'ble Lt. Governor, Selection of Candidates. Additional Funds requirement will be demanded in RE 2025-26.

3.	Name of Scheme : GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Grants-in-aid-General)
(i)	Type of Scheme:- State Scheme
(ii)	Budget Head (s) 220500103950031

(iii)	Financial details :- <table><tr><th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Actual Exp. (2024-25)</th><th>BE (2025-26)</th></tr><tr><td>GIA-General</td><td>10.00</td><td>0.00</td><td>0.00</td><td>5.00</td></tr><tr><td>Total</td><td>10.00</td><td>0.00</td><td>0.00</td><td>5.00</td></tr></table> (Rs. in Crore)	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)	GIA-General	10.00	0.00	0.00	5.00	Total	10.00	0.00	0.00	5.00
Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)												
GIA-General	10.00	0.00	0.00	5.00												
Total	10.00	0.00	0.00	5.00												
(iv)	Objective(s) of the Scheme For conservation, restoration & development works etc. of monuments of GNCTD through Trust/ NGO/ Foundation/ Institutions, Department of Archaeology, Govt. of NCT of Delhi has instituted a scheme for Grants-in-aids to Trust/ NGO/ Foundation/ Institutions. In order to involve Trust / NGO / Foundation / Institutions for Conservation, Restoration & Development works of Monuments of GNCTD, the scheme is for Grant-in-Aid under Major Head 2205 00 103 95 00 31.															
(v)	Scheme Details :- Revenue- Program/ Beneficiary oriented Welfare scheme etc- Guidelines, eligibility criteria, norms – Cost of Scheme, Major Components and date of approval if approved, Likely cost and proposed date of commencement- if yet to be approved. Under the Scheme, financial assistance is meant for registered voluntary Organizations, Trusts, Foundations & Institutions. The assistance would be provided for Conservation, Restoration & Development of Monuments of Government of NCT of Delhi. Scheme would also provide financial assistance for photo documentation, 3d mapping, digitization of monuments, promotional videos on monumental heritage of Delhi, exploration & excavation, illumination of monuments and thematic illumination, setting up of Museum, lazer documentary within the monuments of Delhi, Horticulture Development and Heritage Walks, Annual Maintenance of monuments, etc. The maximum limit of financial assistance under the scheme would be Rs.2.00 Crore (Rupees Two Crore only) per project / per financial year. A voluntary Organization can submit only one project in financial year. The Financial Assistance will be in the ratio of 75:25 i.e. 75% Department grant share and 25% institution’s matching share for each project/ proposal in a given financial year. In case of important work (Category A Monuments of Department of Archaeology), the financial assistance will be in the ratio of 90:10 i.e. 90% Department grant share and 10% institution’s matching share. In the case of Government Institution, the Department will bear 100% expenditure of a project covered under the scheme. Capital part- Project Cost, Year of Commencement, target date of completion and Present Status of the Project - Tender cost at present:N.A..															
(vi)	Physical Targets & achievements for BE(2024-25) Not any															

(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved To implement the scheme by GIA to Trust / NGO / Foundation / Institutions for Conservation, Restoration & Development works of Monuments of GNCTD – 5 Nos.
(viii)	Other details, if any: Subject to approval of the Scheme.

C ART, CULTURE AND LANGUAGE

1. **Sahitya Kala Parishad**

Sahitya Kala Parishad, the cultural wing of the Govt. of NCT of Delhi for music, dance, drama & fine arts has been engaged in the task of nurturing and fostering these arts and creating a cultural and artistic awareness in the Capital ever since its inception in 1968. It was registered under the Society's Registration Act, 1860 on July 31st, 1975. The Parishad has been pursuing multifarious activities in order to enrich the cultural ethos of the Capital and inculcate an artistic awareness amongst people of Delhi through its various schemes and programmes.

1.	Name of Scheme :- GIA to Sahitya Kala Parishad
(i)	Type of Scheme:-State Scheme
(ii)	Budget Head(s) - 220500102600031, 220500102610031,220500102720031, 220500102760031, 220500102860031, 220500102790031,220500102870031, 220500102870036

(iii)

Particulars	BE (2024-25)	RE (2024-25)	Actual Exp (2024-25)	BE (2025-26)
Children Activities(General)	0.15	0.05	0.00	0.55
Festival/ Celebratio n of States of India(General)	0.10	0.05	0.00	0.25
Grant in Aid-DCC- Janakpuri(General)	0.15	0.10	0.01	0.50
Dist. Cultural Centre-Vikaspuri (General)	0.05	0.05	0.00	0.05
State Function(General)	2.15	1.92	1.23	7.00
Lok Kala Vibhag (General)	0.15	0.60	0.13	0.60
Grant in Aid(General)	3.00	2.57	1.25	5.40
Grant in Aid Salary Head	4.25	3.87	2.63	4.25
Total	10.00	9.21	5.25	18.60

(iv)

Objective(s) of the Scheme:- Promotion & propagation of art & culture in the field of music, dance, drama, fine arts and folk arts and to make Delhi the cultural capital of India. Decentralization of cultural activities at different areas in Delhi. Promoting upcoming talents by giving scholarships and providing stage to various artists including young, folk and senior artists.

(v)

Scheme details/Guidelines:-The Sahitya Kala Parishad is ceaselessly striving to make Delhi the cultural Capital of the country by managing and organizing various arts exhibitions, artist camps, National music/dance/drama festivals, cultural programmes in Universities/Colleges/ Schools, lecture-cum-demonstration programmes and programmes for young and upcoming talents etc. To provide training in performing & plastic arts to children and adults, SKP regularly organizes training workshops and interactive programmes in the field of music, dance, drama, fine arts & folk arts in various schools and other places throughout Delhi.

The Sahitya Kala Parishad is giving scholarships to young artists @Rs.4000/- per month for advance training in the field of music and dance, theatre, visual arts and community arts to students who are in the age group of 18-25 years old, and Rs. 12,000/- per month for research in art

	development. In addition, Financial assistance to aged artists @ Rs.4000/ per month, Financial assistance to cultural institutions in the form of remuneration to artists and venue booking charges, main events/ festivals under the scheme are Yuva Natya Samaroh, Mahavidyala Natya Samaroh, Thumri Festival, Bharat Muni Rang Utsav, Mohan Rakesh Samman, Festival of Young Musicians & Dancers, Bharatendu Natya Utsav, Women Artists Exhibition etc. LOK KALA VIBHAG ➤ Promotion & propagation of art & culture in the field of music, dance, drama, fine arts and folk arts in rural areas/colonies in Delhi. ➤ Cultural Programmes of folk and traditional arts are organized at different places in rural/urban areas of Delhi. ➤ To promote upcoming folk and traditional artist. STATE FUNCTIONS State functions are organized under “Days of National importance, functions to commemorate the great poets / personalities of Delhi, State sponsored functions, any VVIP programme /function Mega Cultural Events in collaboration with NGOs and Delhi Tourism. Major festivals are Delhi Classical Music Festival, Youth Festival, Bhakti Sangeet Utsav, Gazal Festival, Sufi Festival etc. FESTIVAL OF STATES Under this scheme, Sahitya Kala Parishad organize inter-state cultural exchange programmes with other states. The people of Delhi will get a chance to experience the rich cultural and artistic tradition of India. Encourage and provide platform of age old, time tested traditions of the country and on the other hand, to encourage and provide platform to the new and innovative cultural trends. CHILDREN ACTIVITIES Promotion and propagation of art & culture in the field of Music, Dance, Drama, Fine Arts and Folk Arts among children by organizing workshop for children and to make Delhi the cultural Capital of India. Summer Workshops are organized for children at various Government Schools.
(vi)	Achievements for BE (2024-25):- ➤ Dist. Cultural Centre Vikaspuri:-No Cultural programs could be organized in the FY 2024-25. ➤ Children Activities:-No activities organized in the FY 2024-25. ➤ Dist. Cultural Centre Janakpuri:- No Cultural programs could be organized in the FY 2024-25. ➤ Festival of States:-No Cultural Programmes could organized in the FY 2024-25. ➤ General Grant :-4 cultural programs were organized in the FY 2024-25. ➤ Lok Kala Vibhag:-59 cultural programs were organized in the FY 2024-25. ➤ State Function:-12 Cultural programs were organized in the FY 2024-25.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed/achieved:

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	➤ Dist. Cultural Centre Vikaspuri:-To Organize 1 Cultural Programme. ➤ Children Activities:-To organise 35 Workshops. ➤ Dist. Cultural Centre Janakpuri:- To Organize 5 Cultural Programmes. ➤ Festival of States:-To organize 1 Cultural Program. ➤ General Grant:-To organize 8 Cultural Programmes. ➤ Lok Kala Vibhag:-To Organize 60 Cultural Programmes. ➤ State Function:-To Organize 10 Cultural Programmes.
(viii)	Other details, if any : -

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
SN		2024-25			2025-26
		BE	RE	Actual	BE
1.	Opening Balance				
	a. General	0.00	0.00	2.69*	2.28
	b. Salary	0.00	0.00	1.24	0.96
	c. Capital	0.00	0.00	0.00	0.00
2.	Internal Resources				
	a. Fees	0.00	0.00	0.00	0.00
	b. Interest	0.00	0.00	0.00	0.00
	c. Others	0.00	0.00	0.00	0.00
3.	GIA received from GNCTD(				
	a. General	5.75	5.34	2.62	14.35
	b. Salary	4.25	3.87	2.63	4.25
	c. Capital	0.00	0.00	0.00	0.00
4.	GIA from GOI (CSS)				
	a. General	0.00	0.00	0.00	0.00
	b. Salary	0.00	0.00	0.00	0.00
	c. Capital	0.00	0.00	0.00	0.00
5.	GIA from GOI (Other than CSS)(a+b+c)				
	a. General	0.00	0.00	0.00	0.00
	b. Salary	0.00	0.00	0.00	0.00
	c. Capital	0.00	0.00	0.00	0.00
6.	Expenditure				
	a. General	0.00	0.00	3.03	0.00
	b. Salary	0.00	0.00	2.91	0.00
	c. Capital	0.00	0.00	0.00	0.00
7.	Closing Balance				
	a. General	0.00	0.00	2.28	0.00
	b. Salary	0.00	0.00	0.96	0.00
	c. Capital	0.00	0.00	0.00	0.00

unaudited figure & expenditure shown above is up to the F.Y.-2024-25

* Refund of Unspent balance for the F.Y.-2023-24 amounting Rs.2.57 Crores under General Head has been deducted/adjusted in the opening balance for the F.Y 2024-25. (Opening Balance for 2024-25 is Rs 5.26

crores - Unspent Balance for the F.Y. 2023-24 is Rs.2.57 crores) (5.26 - 2,57.= Rs. 2.69 crores)

2. Language Department

All matters relating to Official translation of documents into various official languages like Hindi, Urdu and Punjabi and vice-versa is centralized with Language Department. Department is to continue to promote and incentivize employees and implement number of schemes for encouraging progressive use of Hindi in the Departments of Govt. of NCT of Delhi. The language department has been organizing Punjabi and Urdu teaching workshops etc. for the employees of Government of National Capital Territory of Delhi who are desirous of learning these languages. It also organizes training/ courses/ workshops, competitions to encourage and update the officials for use of Hindi, Urdu and Punjabi languages for official purpose. The meritorious trainees are given cash award, mementos and certificates.

1.	Name of Scheme :- Library Facilities provided by NGOs in all Assembly Constituencies			
(i)	Type of Scheme:-State Scheme			
(ii)	Budget Head(s) -2205 00 105 93			
(iii)	Financial Details:- (Rs. in Crore)			
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)
	REVENUE	0.20	0.045	0.0119
(iv)	Objective(s) of the Scheme:- Library Facilities in all Assembly constituencies in the areas of weaker sections of the society are provided through NGOs.			
(v)	Scheme details:- With a view to inculcate the reading habits amongst the public in general and younger population in particular amongst the weaker sections of the society, the Govt. of NCT of Delhi decided to provide library facilities in all Assembly Constituencies. Under this scheme, a minimum one library and maximum of two libraries are required to be provided in each of the 70 constituencies of Delhi Legislative Assembly. Art Culture and Language Department is providing Grant in Aid up to Rs. 40,000/- per year in two equal instalments after completing yearly inspections.			
	Revenue-Program/ Beneficiary oriented Welfare Schemes etc.	Guidelines	Each application for opening of Library shall be by the NGO along with letter of recommendation by the concerned MLA of the area in which the library to be opened.	
		Eligibility criteria	(a) NGO applying for Grant should be registered on Portal. (b) One room of adequate size to accommodate readers at a time is made available. (c) Sufficient space for display of newspaper magazines etc. is also available.	

			(d) Cross-ventilation with proper healthy and hygienic condition is available. (e) Proper arrangement of electricity should be there so it could be used in all seasons and weathers.
	Major Components		(a) In the first year, each NGO will be sanctioned grant aid @ Rs. 1.03 lakh in two equal installments. 40% the grant is to be spent on furniture and fixture and (b) 40% to be spent on reading material, newspapers, magazines and remaining 20% will be spent honorarium to staff. (c) In the subsequent years, each NGO will be sanctioned grant-in aid up to Rs. 40,000/- per year in two equal installments out of which 70% will be spent for purchase of magazines and newspapers and remaining 30% will spent for honorarium of staff. The above mentioned funds will be sanctioned subject to availability of funds.
	Date of approval if approved,		Not provided
	Likely cost		Not Provided
	Proposed date of commencement- if yet to be approved.		Not provided
(vi)	Physical Targets & achievements for BE (2024-25):- Two NGO has been provided the Grant till March 2025 (FY 2024-25).		
(vii)	Proposed Physical Targets for BE 2025-26 to be completed/achieved:- 50		
(viii)	Other details, if any : - In any year the level of grant will not exceed the budget allotment for NGOs as sanctioned by the Govt. of N.C.T. of Delhi including the revised budget allocation if any and will be utilized against items/schemes that already stand approved by the Govt. of N.C.T. of Delhi. - For expenditure on new items/schemes/any unforeseen items, prior approval of Govt. of N.C.T. of Delhi will be necessary. - The books and furniture for the libraries may also be supplied by the Govt. of N.C.T. of Delhi under the centrally sponsored scheme of "Raja Ram Mohan Roy Library Foundation" for setting up libraries.		

2.	Name of Scheme :- Grant in Aid to Cultural Institutions				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 70				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	GIA-General	0.075	0.075	0.045	0.075
	GIA-Salary	0.025	0.025	0.015	0.025
	Total	0.10	0.10	0.06	0.10
(iv)	Objective(s) of the Scheme:- Grant-in-aid @ Rs. 6.00 lakh per annum is to be provided to Lal Bahadur Shashtri Sewa Niketan (NGO) for a library under this scheme				
(v)	Scheme details:- Grant-in-aid @ Rs. 6.00 lakh per annum is to be provided to Lal Bahadur Shashtri Sewa Niketan (NGO) for a library under this plan scheme.				
(vi)	Physical Targets & achievements for BE (2024-25) :- Lal Bahadur Shashtri Sewa Niketan (NGO) has been granted Grant-in-aid @ Rs. 6.00 lakh per annum during the FY 2024-25.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Lal Bahadur ShashtriSewa Niketan (NGO) will be granted Grant-in-aid of Rs. 6.00 lakh per annum subject to availability of funds.				
(viii)	Other details, if any : -				

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:- GIA to Cultural institutions					
(₹ in crore)					
SN		2023-24			2024-25
		BE	RE	Actual	BE
	Opening Balance			0.00	
	a. General	-	-	-	-
	b. Salaries	-	-	-	-
	c. Capital	-	-	-	-
1.	Internal Resources(a+b+c)				
	a. Fees	-	-	-	-
	b. Interest	-	-	-	-
	c. Others	-	-	-	-
2.	GIA received from GNCTD(a+b+c)	0.10	0.06	0.06	0.10
	a. General	0.075	0.045	0.045	0.075
	b. Salary	0.025	0.015	0.015	0.025

	c. Capital	-	-	-	-
3.	GIA from GOI (CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
4.	GIA from GOI (Other than CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
5.	Expenditure(a+b+c)				
	a. General	-	-	0.045	-
	b. Salary	-	-	0.015	-
	c. Capital	-	-	-	-
6.	Closing Balance				
	a. General	-	-	Nil	-
	b. Salary	-	-	Nil	-
	c. Capital	-	-	-	-

3.	Name of Scheme :- Financial Assistance to NGOs/Institutes/Societies for Promotion of Poetry, Literature, Art & Culture				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 63				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	1.00	0.50	-	0.77
(iv)	Objective(s) of the Scheme:- Objective of this Scheme is to provide Financial assistance to the NGO'S for organizing of Poetry festival, Literary festival, international art festival and Promotion of Art & cultural activities.				
(v)	Scheme details:- Financial assistance to the NGOs/Institutes/Societies for organizing of Poetry festival, Literary festival, international art festival and Promotion of Art & cultural activities.				
	Revenue-Program/Beneficiary oriented Welfare Schemes	Guidelines	Objective of this Scheme is to provide Financial assistance to the NGOs/Institutes/Societies for organizing of Poetry festival, Literary festival, international art festival and Promotion of Art & cultural activities.		

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	etc.	Eligibility criteria	Modality to grant of financial assistance is yet to be finalized.
		Cost of Scheme	Rs.0.77 Crore (approx.) as per the Budgetary Provision BE 2025-26
		Major Components	To organizing Poetry festival, Literary festival, international art festival and Promotion of Art & cultural activities.
		Date of approval if approved,	Objective of this Scheme is to provide Financial assistance to the NGOs/Institutes/Societies for organizing of Poetry festival, Literary festival, international art festival and Promotion of Art & cultural activities.
		Likely cost	Rs. 0.77 Crore (approx.)
		Proposed date of commencement- if yet to be approved.	The guidelines/pattern of assistance for grant of financial support to NGOs/Institutes/Societies is to be approved with concurrence of Finance Department, GNCTD.
(vi)	Physical Targets & achievements for BE (2024-25): Nil		
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved Financial assistance to 10 NGOs/Institutes/Societies are targeted to be provided for Promotion of Poetry, Literature, Art & Culture during the FY 2025-26.		
(viii)	Other details, if any : -		

4.	Name of Scheme :- Ek Bharat Shrestha Bharat				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 62				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	0.20	0.05	0.00	0.20
(iv)	Objective(s) of the Scheme:- Objective of the scheme “EK BHARAT SHRESHTA BHARAT” is celebrate the unity in diversity of our nation, to promote the spirit of national integration, to showcase the rich heritage, culture, customs & traditions to establish long term engagement between states by sharing best practices and experiences.				
(v)	Scheme details:-To promote the spirit of national integration, to showcase the rich heritage, culture, customs & traditions to establish long term engagement between states by sharing best practices and				

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	experiences.		
	Revenue-Program/ Beneficiary oriented Welfare Schemes etc.	Guidelines	Objective of the scheme “EK BHARAT SHRESHTA BHARAT” is celebrate the unity in diversity of our nation.
		Eligibility criteria	
		Cost of Scheme	
		Major Components	To promote the spirit of national integration, to showcase the rich heritage, culture, customs & traditions to establish long term engagement between states by sharing best practices and experiences.
		Date of approval if approved,	Objective of the scheme “EK BHARAT SHRESHTA BHARAT” is celebrate the unity in diversity of our nation.
		Likely cost	
		Proposed date of commencement- if yet to be approved.	
(vi)	Physical Targets & achievements for BE (2024-25): Nil		
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved 2 Exchange Programmes are targeted to be organized in FY 2025-26 under this scheme.		
(viii)	Other details, if any : -		

5.	Name of Scheme :- Mukhyamantri Art & Culture Promotion Scheme				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 38				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	0.20	0.05	-	0.10
(iv)	Objective(s) of the Scheme:- The main aim of this Scheme is to expand the cultural activities to the every corner of Delhi and to improve the community participation in restoration and up keep of lesser known monument through cultural activities in the 70 Assemblies of Delhi so that the citizens of Delhi may				

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	enjoy at their door step.
(v)	Scheme details:- The main aim of this Scheme is to expand the cultural activities to the every corner of Delhi and to improve the community participation in restoration and up keep of lesser known monument through cultural activities in the 70 Assemblies of Delhi so that the citizens of Delhi may enjoy at their door step. Cultural Activities will be organized on recommendation of Hon'ble Chief Minister or concerned Minister of Art, Culture & Language.
(vi)	Physical Targets & achievements for BE (2024-25):- Nil
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- 2 Programmes are targeted to be organized in FY 2025-26 under this scheme.
(viii)	Other details, if any : -

6.	Name of Scheme :- Street Theatre & Performing Arts				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 56				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	0.05	0.05	-	0.10
(iv)	Objective(s) of the Scheme:- To encourage, promote and mentor young talent and to bring forth social issues among communities and public, a street theatre/ performing arts fellowship shall be initiated by the department. The fellowship will support 100 groups (Consisting of 10 artists each).				
(v)	Scheme details:- The fellowship will support 100 groups, consisting of 10 artists each.				
(vi)	Physical Targets & achievements for BE (2024-25):- Nil				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Nil				
(viii)	Other details, if any : -				

7.	Name of Scheme :- Campaign on the inspiring life of National Hero				
(i)	Type of Scheme:- State Scheme (State/CSS)				
(ii)	Budget Head(s) -2205 00 001 87				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	0.01	0.01	-	0.01
(iv)	Objective(s) of the Scheme:- Skits in Schools and College societies. Stage play on the inspiring life of National's Hero's				
(v)	Scheme details/Guidelines:- Skits in Schools and College societies. Stage play on the inspiring life of National's Hero's.				
(vi)	Physical Targets & achievements for BE (2024-25): Nil				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Nil				
(viii)	Other details, if any : -				

8.	Name of Scheme :- Festival of India				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2205 00 102 36				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	REVENUE	0.01	0.01	-	0.01
(iv)	Objective(s) of the Scheme:- This scheme is being for organising culture activities on accounts of india@75.				
(v)	Scheme details:- This scheme is being for organising culture activities on accounts of India @ 75. Mega festival including Music, Dance, Folk Contemporary & Classical art, Food and Art & Crafts. All types of Cultural Programme.				
(vi)	Achievements of previous year under the Scheme:- Nil				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Nil				
(viii)	Other details, if any : --				

9.	Name of Scheme :- Grant in Aid to Dr.B.R.Ambedkar University for Archival Research in Indian Language				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -2202 03 102 82				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025- 26)
	GIA-General	1.20	1.20	-	1.20
(iv)	Objective(s) of the Scheme:- The purpose of this scheme is to provide a grant to Dr.B.R.Ambedkar University for Archival Research in Indian Language.				
(v)	Scheme details:- Initiative for Archival Research in Indian Language.				
(vi)	Physical Targets & achievements for BE (2024-25): Nil				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Grant is to be given to Dr. B.R. Ambedkar University under this scheme for Archival Research in Indian Language in BE 2025-26.				
(viii)	Other details, if any : -				

**Other Details/ Receipts and Expenditure of Autonomous Bodies / GIA Institutes:- GIA to Cultural institutions
(₹ in crore)**

SN		2024-25			2025- 26
		BE	RE	Actual	BE
	Opening Balance				
	a. General	-	-	-	-
	b. Salaries	-	-	-	-
	c. Capital	-	-	-	-
1.	Internal Resources(a+b+c)				
	a. Fees	-	-	-	-
	b. Interest	-	-	-	-
	c. Others	-	-	-	-
2.	GIA received from GNCTD(a+b+c)	1.20	1.20	-	1.20
	a. General	1.20	1.20	-	1.20
	b. Salary				
	c. Capital	-	-	-	-
3.	GIA from GOI (CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
4.	GIA from GOI (Other				

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		than CSS)(a+b+c)				
		a. General	-	-	-	-
		b. Salary	-	-	-	-
		c. Capital	-	-	-	-
	5.	Expenditure(a+b+c)				
		a. General	-	-	-	-
		b. Salary	-	-	-	-
		c. Capital	-	-	-	-
	6.	Closing Balance				
		a. General	-	-	-	-
		b. Salary	-	-	-	-
		c. Capital	-	-	-	-

10	Name of Scheme - Construction/ Renovation of ACL Building				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -4202 04 800 85				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025- 26)
	CAPITAL -	5.00	0.054	0.00	3.00
(iv)	Objective(s) of the Scheme:- Construction of building for SKP which will be used for conducting shows, seminars etc. DTTDC is implementing agency.				
(v)	Scheme details:- Construction of building for SKP which will be used for conducting shows, seminars etc. DTTDC is implementing agency.				
	Capital part	Project Cost	Rs.49,90,48,700/-		
		Year of commencement	1. Administrative approval conveyed to DTTDC on 10.10.2021 2. Finalization of Architectural design & drawings on 23.06.2021 3. An amount of Rs.15,58,32,932/- was also released by the Department vide sanction letter No.13(131)/2021/A dated 18.8.2021 to DTTDC through Sahitya Kala Parishad. Total Rs.16,63,32,932/- has been deposited with DTTDC (33.33% of P.E Rs.49,90,48,700/-). 4. Tender was floated on 19.01.2023 by the construction department and vide letter dated 01.12.2023 and 01.01.2024, Executive Engineer(JP), DTTDC Ltd has informed that the work has been awarded to contractor on 12.10.2023. The date of start & completion 26.10.2023 and 25.04.2024 respectively.		

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	Target date of completion	18 months from the start of work.
	Present status of the Project	Due to status quo by Hon'ble High Court order dated 11.12.2024, the work related to construction is on hold
	Tender Cost at Present	
(vi)	Physical Targets & achievements for BE (2024-25):- Under Process	
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- An amount of Rs. 3 Crores has been budgeted in BE 2025-26.	
(viii)	Other details, if any : -	

11	Name of Scheme - Infrastructure Development			
(i)	Type of Scheme:-State Scheme			
(ii)	Budget Head(s) -4202 04 101 96			
(iii)	Financial Details:- (Rs. in Crore)			
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)
	CAPITAL – (B&S)	1.00	0.05	0.00
	(ICT)	0.22	0.05	0.00
(iv)	Objective(s) of the Scheme:- It will include expenditure on Building & Structures and for procurement of information, computer, telecommunication (ICT) equipment i.e. Computer Hardware and Telecommunications Devices (Computer/Laptops, Projectors etc.) and Computer Software exceeding the threshold limit, electromagnetic spectrum which is used in the transmission of sound, data and televisions.			
(v)	Scheme details:- Providing necessary infrastructure as needed by language academies for smooth functioning.			
(vi)	Physical Targets & achievements for BE (2024-25):- N.A.			
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- An amount of Rs.22 Lakhs has been budgeted in BE 2025-26 for the procurement of Server/VM/Cloud Space for the launch of Artist Portal and for making payment to NICS I for the development of Artist Portal by their empanelled agency. Funds to the tune of Rs.5 Lakh has been budgeted in BE 2025-26 for the expenditure on Buildings and Structures for the newly constituted Language Academies.			

(viii)	Other details, if any : -
--------	----------------------------------

12	Name of Scheme - Delhi Kala Kendra				
(i)	Type of Scheme:- State Scheme				
(ii)	Budget Head(s) -4202 04 101 98				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025- 26)
	CAPITAL -	-	-	-	0.50
(iv)	Objective(s) of the Scheme:- For construction of Delhi Kala Kendra				
(v)	Scheme details:- Capital Part:- Under Process				
(vi)	Physical Targets & achievements for BE (2024-25):- N.A.				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- N.A.				
(viii)	Other details, if any : -				

13	Name of Scheme - Hiring of 11 Programme Officers.				
(i)	Type of Scheme:- State Scheme				
(ii)	Budget Head(s) -2205 00 102 56				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025- 26)
	Revenue -	-	-	-	0.01
(iv)	Objective(s) of the Scheme:- The ACL Department is presently facing the acute shortage of technical and professional staff. The department intends to expand the Cultural Activity in every corner of the Delhi. For this purpose, high level committees are also to be constituted in all eleven districts in Delhi under the chairpersonship of concerned Dy. Commissioners. For assistance of these committees, the department intends to hire services of 11 Programme Officers. These Programme Officers will coordinate with different language academies and SKP to successfully conduct the cultural events.				
(v)	Scheme details:- The department intends to hire services of 11 Programme Officers.				

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(vi)	Physical Targets & achievements for BE (2024-25):- Nil
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- NA
(viii)	Other details, if any : -

14	Name of Scheme - Yuva Mahotsav				
(i)	Type of Scheme:- State Scheme				
(ii)	Budget Head(s) -2205 00 102 55				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	Revenue -	-	0.01	-	0.20
(iv)	Objective(s) of the Scheme:- Programmes for encouraging, promoting and mentoring young. The funds of the scheme shall also be utilized for cultural and any other special public events pertaining to art and culture promotion as decided by the Government from time to time including events that would be required to be carried out under various Twin City Agreements with other cities/ countries.				
(v)	Scheme details:-The funds of the scheme shall also be utilized for cultural and any other special public events pertaining to art and culture promotion as decided by the Government from time to time including events that would be required to be carried out under various Twin City Agreements with other cities/ countries.				
(vi)	Physical Targets & achievements for BE (2024-25):- Nil				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- N.A.				
(viii)	Other details, if any : -				

New Scheme in 2025-26

15	Name of Scheme - Talent Hunt Scheme			
.				
(i)	Type of Scheme:- State Scheme			
(ii)	Budget Head(s) -2205 00 102 35			

(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	Revenue -	-	-	-	5.00
(iv)	Objective(s) of the Scheme:- - Identify Hidden Talent - Provide Platforms - Encourage Creativity - Promote Cultural Heritage - Empower Participants				
(v)	Scheme details:-				
	Revenue-Program/ Beneficiary oriented Welfare Schemes etc.	Guidelines	The Government of National Capital Territory (NCT) of Delhi, through the Art, Culture, and Languages Department, aims to launch an innovative Talent Hunt Scheme to tap into the immense creative potential of Delhi’s individuals		
		Eligibility criteria	-		
		Cost of Scheme	Rs. 5 Crore (As per Budgetary provision in 2025-26)		
		Major Components	This transformative initiative seeks to identify, nurture, and promote individuals including students, young professionals and self-taught artists, across a variety of fields, including music, dance, arts, and other cultural expressions.		
		Date of approval if approved,			
		Likely cost			
		Proposed date of commencement- if yet to be approved.			
(vi)	Physical Targets & achievements for BE (2024-25):- New Scheme under BE 2025-26				
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved:- Since it is a new scheme, the same will be provided in due course.				
(viii)	Other details, if any :- The scheme will be implemented through Sahitya Kala Parishad under the ACL Department by engaging event management agency for the same.				

1.	Name of Scheme :- GIA to Hindi Academy				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) –220500102920031, 220500102580031, 220500102920036				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	GIA-General	15.50	7.50	5.14	10.00
	GIA-Salary	14.50	13.00	10.60	13.50
	Total	30.00	20.50	15.74	23.50
(iv)	Objective(s) of the Scheme:- To propagate, promote and development of Hindi language and its literature.				
(v)	Scheme details:- To conduct various programmes like – Char Rang - Natak Programme, workshop for children stage show, organizing of play as trained in workshop, Independence Day poet meet, Republic Day poet meet, Hindi Diwas – Hindi week/ Hindi pakhawara, due to which improvement of knowledge of public and full entertainment is done so that the cultural inheritance may be preserved.				
(vi)	Physical Targets & achievements for BE (2024-25):-				
	Name of Schemes	Physical Targets 2024-25	Physical Achievements 2024-25		
	1. SHALAKA SAMMAN	15	0		
	2. GOSTHI, SAMINARS, PROGRMMES	10	26		
	3. KAVI SAMMELANS	5	27		
	4. NATAK & CULTURAL PROGRAM	30	31		
	5. EDUCATIONAL - a. PUBLICATION	12	12		
	b. LIBRARY & READING ROOM	15	15		
	c. COMPUTER TEACHING PROGRAME	2	2		
	d. Book Fair	2	2		
	6. SPONSORED PROGRAM - a. Publication Assistance	15	15		
	b. Programme Assistance	70	79		
	7. VASANT UTSAV	10	4		
(vii)	Proposed Physical Tragers for BE(2025-26 to be completed/ actieved:-				
	Name of Schemes	Physical Targets (2025-26)			
	1. SAMMAN ARPAN	15			

SCHEMES PROGRAMMES PROJECTS 2025-26

	2. GOSTHI, SAMINARS, PROGRAMMES	20	
	3. KAVI SAMMELANS	25	
	4. NATAK & CULTURAL PROGRAM	30	
	5. EDUCATIONAL - a. PUBLICATION	15	
	b. LIBRARY & READING ROOM	15	
	c. COMPUTER /SHORT HAND TRAINING	2	
	d. BOOK FAIR	2	
	6. SPONSORED PROGRAM - a. Publication Assistance	80	
	b. Programme Assistance	15	
	7. VASANT UTSAV	15	
(viii)	Other details, if any : -		

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
S. N .		2024-25			2025-26
		BE	RE	Actual	BE
1. Opening Balance					
	a) General	-	-	1.29	-
	b) Vasant Utsav	-	-	0.32	-
	c) Salaries	-	-	2.40	-
	d) Capital	-	-	0.00	-
2. Internal Resources		-	-	-	-
	a. Fees	-	-	0.00	-
	b. Interest	-	-	0.17	-
	c. Others	-	-	0.02	-
3. GIA received from GNCTD					
	a) General	14.00	6.00	4.71	8.00
	b) Vasant Utsav	1.50	1.50	0.43	2.00

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	c) Salaries	14.50	13.00	10.60	13.50
	d) Capital	0.00	0.00	0.00	0.00
4.	GIA from GOI (CSS)	-	-	-	-
	a. General	-	-	-	-
	b. VasantUtsav	-	-	-	-
	c. Salary	-	-	-	-
	d. Capital	-	-	-	-
5.	GIA from GOI (Other than CSS)	-	-	-	-
	a. General	-	-	-	-
	b. VasantUtsav	-	-	-	-
	c. Salary	-	-	-	-
	d. Capital	-	-	-	-
6.	Actual Expenditure				
	a. General	-	-	5.14	-
	b. VasantUtsav	-	-	0.56	-
	c. Salary	-	-	11.07	-
	d. Capital	-	-	0.00	-
[					
7.	Closing balance				
	a. General	-	-	1.05	-
	b. VasantUtsav	-	-	0.19	-
	c. Salary	-	-	1.93	-
	d. Capital	-	-	0.00	-

2.	Name of Scheme :- GIA to Sindhi Academy																							
(i)	Type of Scheme:-State Scheme																							
(ii)	Budget Head(s) -220500102890031, 220500102890036																							
(iii)	Financial Details:-(Rs. in Crore)																							
	<table border="1"> <thead> <tr> <th>Particulars</th><th>BE (2024-25)</th><th>RE (2024-25)</th><th>Actual Exp. (2024-25)</th><th>BE (2025-26)</th></tr> </thead> <tbody> <tr> <td>GIA – GENERAL</td><td>1.60</td><td>1.50</td><td>0.87</td><td>1.50</td></tr> <tr> <td>GIA-Salary</td><td>3.40</td><td>3.00</td><td>2.59</td><td>3.50</td></tr> <tr> <td>Total</td><td>5.00</td><td>4.50</td><td>3.46</td><td>5.00</td></tr> </tbody> </table>	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)	GIA – GENERAL	1.60	1.50	0.87	1.50	GIA-Salary	3.40	3.00	2.59	3.50	Total	5.00	4.50	3.46	5.00			
Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)																				
GIA – GENERAL	1.60	1.50	0.87	1.50																				
GIA-Salary	3.40	3.00	2.59	3.50																				
Total	5.00	4.50	3.46	5.00																				
(iv)	Objective(s) of the Scheme:- Since its inception, the Academy has been playing a catalytic role in the proliferation of the Sindhi literary and cultural activities - in the spheres of folk and traditional music, dance, seminars, symposia, short story, poetry, novel, literary criticism, theatre etc. During last few years the Academy, which has assumed a significant role and status as a premier organization in the field of Sindhi Language, Literature and Culture, has exhibited spectacular accomplishments in materializing its vision and mission. The Schemes formulated are continued on year to year basis. The Governing Body/Executive Committee of the Sindhi Academy has approved the schemes for the fulfilment of the objectives.																							
(v)	Scheme details:- The Schemes formulated are continued on year to year basis. The Governing Body of the Sindhi Academy has approved the schemes for the fulfilment of the objectives. :- - Organizing of Literary and Cultural activities involving Sindhi school children and youth on important festivals – Chetichand, Chaliho, Guru Nanak Jayanti, Holi etc. - Organizing Seminars, Conferences, Lectures, Meet the Author and workshops. Theatre Workshops and staging of major production by the prominent groups and new talents. - Organizing Summer Workshops in Sindhi Music, Dance and Theatre for children culminating in ‘Sindhi Baal Utsav’ in one of the prestigious auditorium of Delhi. - Organizing of weekly/quarterly Music, Dance and Theatre Workshops etc.																							
(vi)	Physical Targets & achievements for BE (2024-25):- - Sindhi & Urdu Kala Utsav. - Cultural Programme on occasion of Durga Pooja - Adabi Baithak (Literary Gathering). - Sponsorship of a Music Programme on the occasion of Gurupurab - Sponsorship Programme of Sindhi Education Society on the occasion of Annual Day function of SES Baba Nebhraj Sr. Sec. School																							

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	- National Sindhi Poet's Meet - Participation in New Delhi World Book Fair - Holi-a Jo Hando. - Sindhi Music Concert. - Sponsorship Programme on the occasion of Chetichand Festival - National Seminar on life & works of Shri Meghraj Gurnani
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/ achieved:- - Children's workshops in the field of Sindhi Music, Dance and Theatre during Summer Vacations (15-18 workshops). - Baal Utsav'- Performances by more than 600 Sindhi Children from various localities of NCT of Delhi in the prestigious auditorium. - Cultural Programmes on important festivals in collaboration with Sindhi Panchayats/ Associations of Delhi. - Cultural Events for the promotion of Sindhi Language - Workshops & Scholarships, Sindhi Theatre, Panchayat's Meet, State Awards, Sindhi Literature, Seminars, poets meet, Adabi Baithak (Literary Gathering) etc. to be organised. - Publications in Sindhi Language & Library, Digitization of old Sindhi rare books etc. - Participation in Book Fair
(viii)	Other details, if any : -

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
S N		2024-25			2025-26
		BE	RE	Actual	BE
1.	Opening Balance				
	a. General	-	-	0.63	0.23
	b. Salary	-	-	0.41	0.76
	c. Capital	-	-	-	-
2.	Internal Resources(a+b+c)				
	a. Fees			0.02	
	b. Interest	-	-	-	-
	c. Others	-	-	-	-
	d.				
3.	GIA received from GNCTD(a+b+c)				
	a. General	1.60	1.50	0.87	1.50
	b. Salary	3.40	3.00	2.59	3.50
	c. Capital	-	-	-	-
4.	GIA from GOI (CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-

	5.	GIA from GOI (Other than CSS)(a+b+c)				
		a. General	-	-	-	-
		b. Salary	-	-	-	-
		c. Capital	-	-	-	-
	6.	Expenditure(a+b+c)				
		a. General	-	-	1.29	-
		b. Salary	-	-	2.24	-
		c. Capital	-	-	-	-
	7.	Unspent Balance	-	-	-	-
		a. General	-	-	0.23	-
		b. Salary	-	-	0.76	-
		c. Capital	-	-	-	-

*Unaudited figures

3.	Name of Scheme :- GIA to Dr. Goswani Girdhari Lal Shastri Prachayavidya Pratisthan				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -220500102750031, 220500102750036				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	GIA - GENERAL	0.40	0.45	0.44	0.50
	GIA - SALARY	0.85	0.85	0.59	0.90
	Total	1.25	1.30	1.03	1.40
(iv)	Objective(s) of the Scheme:- To Promote the Indian oriental Languages, Literature and Research work. The main aim of the Pratisthan is to prepare syllabus and conduct examination for oriental Indian education being taught in Gurukuls affiliated to the Pratishthan. The Pratishthan also provide full support to these Gurukuls/Institutions in proper coordination and their functioning. It also provides teaching study material of oriental education (Indology), prepared in co-relation with the modern science and conventional requirement to these Gurukuls.				
(v)	Scheme details/Guidelines:- To Promote the Indian oriental Languages, Literature and Research work.				
(vi)	Physical Targets & Achievements of the year 2024-25:- For promotion of Indology Symposium, Seminars, conducted in financial year 2024-25. 01 Seminars , 10 Research Symposium and 05 Sanskrit Vyavhar Shivir programs, 09 Competition between Gurukuls, 06 Paricharcha, 07 Symposium, 01 Prize distribution Ceremony, workshops. 08 PhD. Students are doing Research work on Indology.				

(vii)	Proposed Physical Targets for BE (2025-26) to be completed/ achieved:- 40 programmes like Seminars, Symposium, Competition between Gurukuls, Publication of Books and Ten days Sanskrit Vyavhar Shivir, Gurukuls Sports Competition etc. and programs for promotion of Indology and Research work on promotion on Prachya Vidyas. 08 PhD. Students are doing Research work on Indology.
(viii)	Other details, if any : -

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
S N		2024-25			2025-26
		BE	RE	Actual	BE
	Opening Balance	-	-		
	a. General	-	-	0.01	0.011
	b. Salary	-	-	0.25	0.33
	c. Capital	-	-	-	-
1.	Internal Resources	-	-	-	-
	a. Fees	-	-	0.01	-
	b. Interest	-	-	-	-
	c. Others	-	-	0.001	-
2.	GIA received from GNCTD				
	a. General	0.40	0.45	0.44	0.50
	b. Salary	0.85	0.85	0.59	0.90
	c. Capital	-	-	-	-
3.	GIA from GOI (CSS)	-	-	-	-
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
4.	GIA from GOI (Other than CSS)	-	-	-	-
	a. General	-	-	-	-

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		b. Salary	-	-	-	-
		c. Capital	-	-	-	-
5.		Expenditure(a+b+c)	-	-	-	-
		a. General	-	-	0.45	-
		b. Salary	-	-	0.52	-
		c. Capital	-	--	-	-
6.		Unspent Balance	-		-	-
		a. General	-	-	0.011	-
		b. Salary	-	-	0.33	-
		c. Capital	-	-	-	-

4.	Name of Scheme :- GIA to Gadhwal, Kaumauni and Jaunsari Academy				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -220500102920031, 220500102920036				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	GIA – GENERAL	2.00	1.50	1.02	2.00
	GIA – SALARY	0.05	0.01	-	0.02
	Total	2.05	1.51	1.02	2.02
(iv)	Objective(s) of the Scheme:- The main aim of the Academy is to spread and promote the Gadhwal, Kaumauni & Jaunsari language and literature in Delhi. Academy conducts various cultural programmes- Sharad Mahotsav, Republic Day, Independence Day, Uttreni Makreni Festival, Lok Utsav Natak, Egas-Bagwal and Children workshop etc. To encourage and publish original work of literary an educational and publish books and references books. To give awards to the authors of Gadhwal, Kaumauni & Jaunsari languages. To Invite eminent scholars and other renowned person’s to deliver lectures. To organize seminars, symposia, conferences and other gatherings of academic nature. To help deserving writers of Gadhwal, Kaumauni & Jaunsari in publishing their works.				
(v)	Scheme details:- To Promote the Gadhwal, Kaumauni & Jaunsari Languages, Literature and Research work.				
(vi)	Physical Targets & Achievements of the year 2024-25:-				
	S.No.	Name of Scheme	Physical Targets 2024-25	Physical Achievements 2024-25	

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	1	Sangosthi	07	01	
	2	Kavi Sammelan	02	02	
	3	Natak	08	04	
	4	Cultural Programme	06	08	
	5	Financial Asstt.	08	03	
	6	Publication Asst.	15	05	
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/ achieved:-				
	S.N o.	Name of Scheme	Physical Targets 2025-26		
	1	Sangosthi	10		
	2	Kavi Sammelan	02		
	3	Natak	08		
	4	Cultural Programme	15		
	5	Financial Asstt.	15		
	6	Publication Asst.	20		
(viii)	Other details, if any : -				

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
S N		2024-25			2025-26
		BE	RE	Actual	BE
	Opening Balance	-	-	-	-
	a. General			0.43	0.91
	b. Salaries			0.12	0.12
	c. Capital			0.00	0.00
1.	Internal Sources	-	-	-	-
	a. Fees	-	-	-	-
	b. Interest	-	-	0.01	-
	c. Others	-	-	-	-
2.	GIA received from GNCTD(a+b+c)				
	a. General	2.00	1.50	1.02	2.00
	b. Salary	0.05	0.01	0.00	0.02
	c. Capital	0.00	0.00	0.00	0.00
3.	GIA from GOI (CSS)(a+b+c)	-	-	-	-
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-

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4.	GIA from GOI (Other than CSS)(a+b+c)	-	-	-	-
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
5.	Expenditure(a+b+c)	-	-	-	-
	a. General	-	-	0.55	-
	b. Salary	-	-	0.00	-
	c. Capital	-	-	0.00	-
6.	Closing Balance (a+b+c)	-	-	-	-
	d. General	-	-	0.91	-
	e. Salaries	-	-	0.12	-
	f. Capital	-	-	0.00	-

5.	Name of Scheme :- Maithili-Bhojpuri Academy, Delhi				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -220500102590031,220500102660031, 220500102660036				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	GIA – GENERAL	3.30	3.30	2.47	6.00
	GIA – SALARY	0.20	0.29	0.27	0.30
	Total	3.50	3.59	2.74	6.30
(iv)	Objective(s) of the Scheme:- Main Objective of the Scheme is to promote the Maithili and Bhojpuri languages, literature and Culture in Delhi. For promotion and propagation of this Language many Folk dances, award functions, literary work, Sangosthi, Poets meets, Cultural programmes, Children workshop, Books/Publication are organised by the Academy.				
(v)	Scheme details/Guidelines:-To promote the Maithili and Bhojpuri languages, literature and Culture in Delhi.				
(vi)	Physical Targets & Achievements of the year 2024-25:-				
	Sr. No.	Events	Targets	Achievement	
	1	Cultural Programs	15	19	
	2	Poets' Meet (Kavi Sammelan)	3	9	

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	<table><tr><td>3</td><td>Drama Festival</td><td>4</td><td>2</td></tr><tr><td>4</td><td>Literature Festival</td><td>3</td><td>-</td></tr><tr><td>5</td><td>Book Publication</td><td>20</td><td>1</td></tr><tr><td>6</td><td>Magazine Publication</td><td>4</td><td>1</td></tr><tr><td>7</td><td>Seminar/Workshop</td><td>20</td><td>6</td></tr><tr><td>8</td><td>Chhath Puja (Cultural Program)</td><td>100</td><td>80</td></tr><tr><td>9</td><td>Workshop / Singing, Dancing, Music Competition</td><td>30</td><td>-</td></tr><tr><td>10</td><td>School and College Essay, Story, Poetry Competition</td><td>5</td><td>-</td></tr><tr><td>11</td><td>Publication Support</td><td>20</td><td>4</td></tr><tr><td>12</td><td>Institutional Support</td><td>100</td><td>15</td></tr><tr><td>13</td><td>Durga Puja & Saraswati Puja (Cultural Program)</td><td>60</td><td>Durga Puja: 04</td></tr><tr><td>14</td><td>Research Work / Scholarship</td><td>14</td><td>-</td></tr></table>	3	Drama Festival	4	2	4	Literature Festival	3	-	5	Book Publication	20	1	6	Magazine Publication	4	1	7	Seminar/Workshop	20	6	8	Chhath Puja (Cultural Program)	100	80	9	Workshop / Singing, Dancing, Music Competition	30	-	10	School and College Essay, Story, Poetry Competition	5	-	11	Publication Support	20	4	12	Institutional Support	100	15	13	Durga Puja & Saraswati Puja (Cultural Program)	60	Durga Puja: 04	14	Research Work / Scholarship	14	-
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(vii)	Proposed Physical Targets for BE (2025-26) to be completed/ achieved:- 1. Following Events and Programmes etc. to be organize in FY 2025-26: <table><tr><td>Sr. No.</td><td>Events</td><td>Targets(2025-26)</td></tr><tr><td>1</td><td>Cultural Programs</td><td>15</td></tr><tr><td>2</td><td>Poets' Meet (Kavi Sammelan)</td><td>6</td></tr><tr><td>3</td><td>Drama Festival</td><td>4</td></tr><tr><td>4</td><td>Literature Festival</td><td>3</td></tr><tr><td>5</td><td>Book Publication</td><td>10</td></tr><tr><td>6</td><td>Magazine Publication</td><td>4</td></tr><tr><td>7</td><td>Seminar/Workshop</td><td>23</td></tr><tr><td>8</td><td>Chhath Puja (Cultural Program)</td><td>100</td></tr><tr><td>9</td><td>Workshop / Singing, Dancing, Music Competition</td><td>20</td></tr><tr><td>10</td><td>School and College Essay, Story, Poetry Competition</td><td>5</td></tr><tr><td>11</td><td>Publication Support</td><td>20</td></tr><tr><td>12</td><td>Institutional Support</td><td>50</td></tr><tr><td>13</td><td>Durga Puja & Saraswati Puja (Cultural Program)</td><td>25</td></tr><tr><td>14</td><td>Research Work / Scholarship</td><td>14</td></tr></table> 2. Film production: - There is a proposal to make literary films on great personalities. 3. To organize a program of felicitation/awards to eminent writers/litterateurs of	Sr. No.	Events	Targets(2025-26)	1	Cultural Programs	15	2	Poets' Meet (Kavi Sammelan)	6	3	Drama Festival	4	4	Literature Festival	3	5	Book Publication	10	6	Magazine Publication	4	7	Seminar/Workshop	23	8	Chhath Puja (Cultural Program)	100	9	Workshop / Singing, Dancing, Music Competition	20	10	School and College Essay, Story, Poetry Competition	5	11	Publication Support	20	12	Institutional Support	50	13	Durga Puja & Saraswati Puja (Cultural Program)	25	14	Research Work / Scholarship	14			
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14	Research Work / Scholarship	14																																															

	Maithili and Bhojpuri languages.
	4. To establish a library of Maithili and Bhojpuri languages
	5. To organize painting exhibition and workshops
	6. 14 Researchers to be awarded Scholarship through Delhi Research Institute.
(viii)	Other details, if any : -

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(₹ in crore)					
S N		2024-25			2025-26
		BE	RE	Actual	BE
	Opening Balance (a+b+c)	-	-	-	-
	a. General			0.56	0.07
	b. Salaries			0.012	0.057
	c. Research Work			0.27*	0.14
1.	Internal Resources(a+b+c)				
	a. Fees	-	-	-	-
	b. Interest	-	-	0.04	-
	c. Others	-	---	0.003	-
2.	GIA received from GNCTD (a+b+c)				
	a. General	3.03	3.03	2.47	5.80
	b. Salaries	0.20	0.29	0.27	0.30
	c. Research Work	0.27	0.27	0.0	0.20
3.	GIA from GOI (CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
4.	GIA from GOI (Other than CSS)(a+b+c)				
	a. General	-	-	-	-

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	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
5.	Actual Expenditure (a+b+c)				
	a. General	-	-	3.00	-
	b. Salaries	-	-	0.23	-
	c. Research Work			0.13	
6.	Closing Balance (a+b+c)				
	a. General	-	-	0.07	
	b. Salaries	-	-	0.057	
	c. Research Work			0.14	

* Refunded the excess amount of closing balance of last financial year 2023-24 of Research Work (2205) amounting to Rs. 0.57 crore and the same has been deducted/adjusted in the opening balance of FY 2024-25.

6.	Name of Scheme :- GIA to Sanskrit Academy				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -220201107870031, 220500102940031, 220201107870036, 220500102940036				
(iii)	Financial Details:- (Rs. in Crore)				
	Particulars	BE 2024-25	RE 2024-25	Exp. 2024-25	BE 2025-26
	GIA - GENERAL	2.00	1.30	0.07	1.50
	GIA - SALARY	6.50	6.50	4.51	6.50
	Total	8.50	7.80	4.58	8.00
(iv)	Objective(s) of the Scheme:- To promote and propagate Sanskrit language many cultural programmes, award functions, conferences, seminar, academic programmes, poets meets, competition, study center, workshop, books/publication are organized by the Academy. To provide Sanskrit teachers to Government middle secondary and Sr. Secondary schools at Delhi.				
(v)	Scheme details:- Sanskrit Academy has formulated various schemes which are broadly categorized in following categories: 1. Sanskrit Language oriented Programmes. 2. Encouragement of Sanskrit Writers/Artists/Journalists. 3. Publication of Books/Journals. 4. Promotion/propagation of Sanskrit language, literary activities and Research				

	work. Promotion of Sanskrit Culture through organizing seminars, conferences, emic programmes.		
(vi)	Physical Targets & Achievements for BE (2024-25):-		
		Target FY 24-25	Achievements FY 24-25
	Programmes organised by Academy in FY 2024-25	53	39
	No. of Cultural Programs/Events organised	4	7
	No. of Sanskrit Poet’s Meet Conferences organised	3	4
	No. of Seminar/Conferences/Play/Workshop/Academic Programmes etc. organised	30	9
	No. of Study Centre organised	4	2
	No. of Students enrolled for Study Centre	480	26
	No. of Students received certificate from the Study Centre	480	18
	No. of Sanskrit Competition organised	8	17
	No. of Students enrolled for Competitive Programme	500	290
	No. of Students received certificate from Competitive Programme	60	102
	No. of Honouring Scholars Programmes organised	2	NA
	No. of Scholars who were honoured	600	NA
	No. of Merit award for Students studying Sanskrit (Standard Ninth to Masters)	2	NA
	No. of Students who received the Merit award	4000	NA
	No. of Artists/Side-Artist/Speaker/Poets/Anchor/Guest/Judges/Teachers who performed/Participated at the Programmes	150	303
	No. of Viewers/Audience attended the Programme	6000	2486
	Note: - An online portal is being processed by the Academy to provide Sanskrit Scholarship, Sanskrit Pratibha Award and Vidyalaya Sanskrit Seva Samman to honor the scholars studying and teaching in the field of Sanskrit.		
(vii)	Proposed Physical Targets for BE (2025-26) to be completed/achieved :-		
		Target FY 25-26	
	Programmes organised by Academy in FY 2025-26	42	
	No. of Cultural Programs/Events organised	10	
	No. of Sanskrit Poet’s Meet Conferences organised	3	
	No. of Seminar/Conferences/Play/Workshop/Academic	17	

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	Programmes etc. organised	
	No. of Study Centre organised (1008 Sanskrit Centre)	1
	No. of Students enrolled for Study Centre	20000
	No. of Students received certificate from the Study Centre	20000
	No. of Sanskrit Competition organised	8
	No. of Students enrolled for Competitive Programme	250
	No. of Students received certificate from Competitive Programme	24
	No. of Honouring Scholars Programmes organised	2
	No. of Scholars who were honoured	600
	No. of Merit award for Students studying Sanskrit (Standard Ninth to Masters)	2
	No. of Students who received the Merit award	4000
	No. of Artists/Side-Artist/Speaker/Poets/Anchor/Guest/Judges/Teachers who performed/Participated at the Programmes	300
	No. of Viewers/Audience attended the Programme	26000
(viii)	Other details, if any : -	

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-					
(Rs. in crore)					
S N		2024-25			2025-26
		BE	RE	Actual	BE
	Opening Balance (a+b+c)	-	-	-	-
	a. General	-	-	1.483*	1.06
	b.Salaries	-	-	1.994	1.57
	c.Capital			0.00	0.00
1.	Internal Resources(a+b+c)				
	a. Fees	-	-	0.00375	-
	b. Interest(General)	-		0.1017	-
	c. Interest (Salary)			0.0012	
	d. Others	-		-	-
2.	GIA received from GNCTD (a+b+c)				
	a. General	2.00	1.30	0.075	1.50

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	b. Salaries	6.50	6.50	4.51	6.50
3.	GIA from GOI (CSS)(a+b+c)				
	d. General	-	-	-	-
	e. Salary	-	-	-	-
	f. Capital	-	-	-	-
4.	GIA from GOI (Other than CSS)(a+b+c)				
	g. General	-	-	-	-
	h. Salary	-	-	-	-
	i. Capital	-	-	-	-
5.	Actual Expenditure (a+b+c)				
	a. General	-	-	0.61	-
	b. Salaries	-	-	4.93	-
6.	Closing Balance (a+b+c)				
	a. General			1.06	
	b. Salaries			1.57	
Note: *Refund the excess amount of closing unspent balance of last Financial Year i.e. 2023-24 of General Head (2205) amounting to Rs.1.0396 Cr. and Teaching General Head (2202) amounting to Rs.0.2262 Cr. in the month of December,2024 and the same has been deducted/adjusted in the opening balance of F.Y.2024-25. (2.753-1.27=1.483Cr.)					

7.	Name of Scheme :- G.I.A to Punjabi Academy
(i)	Type of Scheme:-State Scheme
(ii)	Budget Head(s) – 22020110788, 22050010290, 22050010591, 22020110788, 22050010290, 22050010591

(iii)

Financial Details:- (Rs. in Crore)				
Particulars	BE 2024-25	RE 2024-25	Exp. 2024-25	BE 2025-26
GIA - GENERAL	2.00	2.30	0.42	2.50
GIA - SALARY	20.58	22.25	17.57	22.73
Total	22.58	24.55	17.99	25.23

(iv)

Objective(s) of the Scheme:-
The Punjabi Academy has been playing a catalytic role in the proliferation of the Punjabi literary and cultural activities in the sphere of music, folk dances, seminars, symposia, short story, poetry, novel, literary criticism, drama etc. The Goal is to achieve all-round development of Punjabi language, literature and culture in the NCT of Delhi. During the last two decades, the Academy has assumed a significant role and status of premier organization in the field of Punjabi language, literature and culture.

(v)

Scheme details/Guidelines:-
Punjabi Academy has formulated various schemes which are broadly categorized in following categories:
1. Punjabi Language Development Programmes.
2. Encouragement of Punjabi Writers/Artists/Journalists.
3. Publication of Books/Journals.
4. Promotion/propagation of Punjabi literary activities and Research work.
5. Promotion of Punjabi Lingual Culture.
6. Library facilities for the benefit of weaker section of the society/JJ Clusters.

(vi)

Indicator	Target 2024-25	Achievements 2024-25
Number of cultural programmes organised	50	58
No. of artists who performed at the programmes	200	300
No. of viewers/audience attend the programmes	20000	15000
Number of Seminar/ Literary academic programmes organised	10	1
No. of Young writers who were granted financial assistance	10	0
No. of artists who were granted financial assistance	50	0
No. of students enrolled for academic programme	2000	1000
No. of students pass out the academic programme	1800	900
No. of students enrolled for competitive exams.	1000	0
No. of students who received the award	500	182

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(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved:-	
	Indicator	Target 2025-26
	Number of cultural programmes organised	70
	No. of artists who performed at the programmes	200
	No. of viewers/audience attend the programmes	20000
	Number of Seminar/ Literary academic programmes organised	10
	No. of Young writers who were granted financial assistance	10
	No. of artists who were granted financial assistance	50
	No. of students enrolled for academic programme	2000
	No. of students pass out the academic programme	1800
	No. of students enrolled for competitive exams.	1000
	No. of students who received the award	500
(viii)	Other details, if any : -	

Other Details/ Receipts and Expenditure of Autonomous Bodies / GIA Institutes:-					
					(₹ in crore)
SN		2024-25			2025-26
		BE	RE	Actual *	BE
1.	Opening Balance	-	-	-	
	a. General	-	-	1.88	0.74
	b. Salary	-	-	4.68	5.67
	c. Capital	-	-	-	-
2.	Internal Resources	-	-	-	-
	a. Fees	-	-	-	-
	b. Interest	-	-	0.30	-
	c. Others	-	-	-	
3.	GIA received from GNCTD				
	a. General	2.00	2.30	0.42	2.50

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		b. Salary	20.58	22.25	17.57	22.73
		c. Capital	-	-	-	-
4.		GIA from GOI (CSS)				
		a. General				
		b. Salary				
		c. Capital				
5.		GIA from GOI (Other than CSS)				
		a. General	-	-	-	-
		b. Salary	-	-	-	-
		c. Capital	-	-	-	-
6.		Actual Expenditure(a+b+c)				
		a. General	-	-	1.76	-
		b. Salary	-	-	16.70	-
		c. Capital	-	-	-	-
7.		Closing Balance				
		a. General	-	-	0.74	-
		b. Salary	-	-	5.67	-
		c. Capital	-	-	-	-

* Unspent balance of Rs.4.4342 cr (General Head) of the financial year 2023-24 deposited in Govt. Account.

8.	Name of Scheme :- GIA to Urdu Academy				
(i)	Type of Scheme:-State Scheme				
(ii)	Budget Head(s) -220500102910031, 220500102910036, 220201107890036				
(iii)	Financial Details:-(Rs. in Crore)				
	Particulars	BE 2024-2025	RE 2024-25	Exp. 2024- 25	BE 2025-26
	GIA –GENERAL	6.20	7.12	4.65	8.00
	GIA –SALARY	8.80	7.58	5.13	9.40
	Total	15.00	14.70	9.78	17.40
(iv)	Objective(s) of the Scheme:- Since its inception, the Academy has been playing a catalytic role in the				

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	proliferation of the Urdu Academy. The academy continuously works to promote, develop and propagate the Urdu language, literature and its composite lingual culture in Delhi. The schemes formulated are continued on year to year basis. The Governing Body/ Executive Committee of the Urdu Academy have its approved schemes for the fulfilment of the objectives.		
(v)	Scheme details/Guidelines:- To promote, develop and propagate the Urdu language, literature and its composite lingual culture in Delhi. It includes: (1) Research & Publication (2) Seminar & Communication Programme (3) Award & cultural programme (4) Educational programme		
(vi)	Physical Targets & achievements for BE(2024-25)		
	Indicator	Target 2024-25	Achievements 2024-25
	Number of cultural programmes organised (kavvali, gazal, etc.)	55	64
	Total number of artists who performed at the programmes	750	790
	No. of viewers/ audience attended the events	35000	45000
	Number of Seminar/literary academic programmes organised	5	4
	No. of artists given honorarium	250	120
	No. of students enrolled for academic programme	200	45
	No. of students pass out the academic programme	72	0
	No. of toppers received from Boards & Universities	185	208
	No. of toppers received the prizes	185	208
	No. of students participated	1200	1240
	No. of students received the prizes	240	204
	No. of manuscripts received	50	36

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	No. of manuscripts of writers given financial assistance	44	26
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved		
	Indicator	Target 2025-26	
	Number of cultural programmes organised (kavvali, gazal, etc.)	50	
	Total number of artists who performed at the programmes	760	
	No. of viewers/ audience attended the events	36000	
	Number of Seminar/literary academic programmes organised	4	
	No. of artists given honorarium	200	
	No. of students enrolled for academic programme	60	
	No. of students pass out the academic programme	45	
	No. of toppers received from Boards & Universities	70	
	No. of toppers received the prizes	70	
	No. of students participated	1270	
	No. of students received the prizes	210	
	No. of manuscripts received	30	
	No. of manuscripts of writers given financial assistance	25	
(viii)	Other details, if any : - Not any		

Other Details/ Receipts and Expenditure of Autonomous Bodies /GIA Institutes:-						
S N		2024-25			(₹ in crore)	
		BE	RE	Actual *	2025-26	
1.	Opening Balance (a+b+c)				BE	
	a) General		-	2.47	0.66	

	b) Salaries		-	2.40*	1.29
	c) Capital	-	-	0.00	0.00
2.	Internal Resources(a+b+c)				
	a. Fees	-	-	0.00	-
	b. Interest	-	-	0.15	-
	c. Others	-	-	0.06	-
3.	GIA received from GNCTD(a+b+c)				
	a. General	6.20	7.12	4.65	8.00
	b. Salary	8.80	7.58	5.13	9.40
	c. Capital	0	0	0	0
4.	GIA from GOI (CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
5.	GIA from GOI (Other than CSS)(a+b+c)				
	a. General	-	-	-	-
	b. Salary	-	-	-	-
	c. Capital	-	-	-	-
6.	Actual Expenditure(a+b+c)				
	a. General	-	-	6.67	-
	b. Salary	-	-	6.24	-
	c. Capital	-	-	0.00	-
7.	Closing Balance upto 31.3.2025				
	a) General	-	-	0.66	-
	b) Salary	-	-	1.29	-
	c) Capital	-	-	0.00	-

Note : *An amount of Rs.0.65 Crore (Urdu Teaching Scheme) had been refunded from the opening balance of salaries for the year 2024-25.

CHAPTER-15
SPORTS & YOUTH

Address: – Sports Branch, Chhatrasal Stadium, Model Town, Dte. of Education, Delhi -110009



Vision of the Department:-

Sports Branch, Dte. Of Education is keen towards promoting excellence in sports at school level. The department has played a key role in shaping India's sports development by providing training to budding athletes and at the same time operating a number of schemes for the development of young talent.

Major schemes run by the Sports Branch are as follows: -

1. Play & Progress Scheme: Rs.2 lakhs -3 lakhs are distributed to the players upto the age of 17 years as financial assistance under this scheme.
2. Mission Excellence Scheme: Outstanding Sports persons are given financial assistance upto Rs. 16 lakhs for achieving excellence at international levels.
3. Cash incentive Scheme: Cash Incentive is provided to sports person of Delhi for winning medals in State, National and International tournaments i.e. Olympics, Asian Games and Commonwealth Games.

4. Mukhyamantri Khel Prothsahan Yojana: Sports Branch, Dte. of Education, GNCTD is preparing a new scheme for budding and outstanding sportspersons of Delhi. The scheme will be tentatively operationalized by 30.07.2025.

These schemes cover athletes from preliminary school level as per their performance at various State/National/International tournaments. Besides, this department is actively engaged in the development of Sports infrastructure and maintenance/ upgradation of all Stadia complexes. The Department, further is in the process of developing 2 shooting range in Delhi.

Basic Statistics:-

Sports Branch has time and again proved its capabilities in terms of shaping the key talent for the country. In the last edition of 68th National School Games, athletes from various disciplines clinched a total of 124 Gold, 94 Silver and 118 Bronze claiming the second spot in the medal tally.

Further, the performance of athletes in Khelo India Youth Games 2025, Delhi had been remarkable where 16 Gold, 20 Silver and 32 Bronze medals were clinched with overall position of 5th in the medal tally.

Besides, 05 athletes represented Delhi at Paris Olympics and Paralympics 2024. Sh. Sharad Kumar clinched silver medal in the High Jump event of Paris Paralympics 2024 while Sh. Aman clinched Bronze medal in 57kg weight category of Wrestling in Paris Olympics 2024.

Moreover, many athletes from our stadia and complexes have been representing India in various National/ International tournaments. The performance of wrestlers has been outstanding in recent years where many clinched medals in Asian and world championships.

Key Performance Indicator :-

Indicator (Period/Year)	Value
Paris Olympics and Paralympics 2024	02 Medals
68 th National School Games 2024-25	336 Medals
Khelo India Youth Games 2025	68 Medals
National Games, Uttarakhand, 2025	62 Medals

Key Targets of the Department

Olympics and Paralympics	02 Medals
--------------------------	------------------

National School Games	336 Medals
Khelo India Youth Games	68 Medals
National Games	62 Medals

1.	Name of Scheme: Youth Welfare Programme					
(i)	Type of Scheme- State					
(ii)	Budget Head (s): 2204 00 102 73 00 13, 2204 00 102 73 00 49					
(iii)	Financial details :- (Rs. in Crore)					
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	
	Revenue	1.00	1.00	0.97	1.00	
	Total	1.00	1.00	0.97	1.00	
(iv)	Objective(s) of the Scheme:					
	Under the scheme trekking and mountaineering programmes for Rishikesh/ Neelkanth are organized for the school children.					
(v)	To organize various youth-based programs having national and international significance. To assist youth in attaining the knowledge, skills and experiences required to enable them to effectively participate in national development and society as a whole. To involve youth at the planning, decision making, implementation and evaluation level of all youth development programmes.					
	Scheme Details					
	Revenue- Program/ Beneficiary oriented Welfare scheme etc-					
	Programme is organized for schools students preferably 9th to 12th class.					
	Capital part- NA					
(vi)	Physical Targets & achievements for BE(2024-25):					
	2500 students participated in Trekking activity program. 100 participants participated in 27th National Youth Festival at Nashik. 250 students participated in 24th Rashtriya Yoga Meditation Program at Rajkot, Gujrat.					
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved:					

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	Maximum participation of students in upcoming youth welfare programs in session 2025-26.
(viii)	Other details: NA

2.	Name of Scheme Scout and Guide programme in Govt. schools				
(i)	Type of Scheme: State				
(ii)	Budget Head (s): (2204 00 102 72 00 13)				
(iii)	Financial details :-				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.50	0.50	0.12	1.00
	Total	1.50	0.50	0.12	1.00
	(Rs. in Crore)				
(iv)	Objective(s) of the Scheme: The scouts & Guides movement is a voluntary, educational movement for the young people, open to all without distinction of origin, race or creed. The purpose of movement is to contribute to the development of young people. As a Scout/Guide, the young boys/girls may under take lots of activities relating to community development, social service, adventure activities, Environment conservation, vocational skill, national integration, spirit of patriotism, brotherhood, loyalty, discipline and leadership qualities. These activities enable a young person in making them a responsible citizen.				
(v)	Scheme Details Revenue- Program/ Beneficiary oriented Welfare scheme etc- The purpose of the movement is to contribute to the development of young people in achieving their full physical, intellectual, emotional, social and spiritual potentials as individuals, as responsible citizenship, which is one of the fundamental goals of scouting/guiding, must be understood in a broad context. Thus, a person is, first and foremost, an individual. This individual is integrated into her community, which is the part of a wider political structure (district, province, state, etc) the total expression of which is the sovereign state or country. A responsible citizen must be aware of her rights and obligations in relation to the various communities to which she belongs.				
	Capital part- NA				

(vi)	Physical Targets & achievements for BE(2024-25) During 2024-25, 380 Govt. schools participated in Scout & Guide activities to achieve the goals/objective of Scout & Guide program.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved In session 2025-26 maximum Govt. schools out of 1040 schools will participate in Scout & Guide program.
(viii)	Other details: NA

3.	Name of Scheme Self Defense for girls students in schools				
(i)	Type of Scheme:- State				
(ii)	Budget Head (s) (2204 00 102 66 00 13)				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	2.00	2.00	00.00	2.00
	Total	2.00	2.00	00.00	2.00
(iv)	Objective(s) of the Scheme: Self-defense training is a life skill that helps girls to be more aware of their surroundings and be prepared for the unexpected situations. Through the self-defense training, the girls to become psychologically, intellectually and physically strong enough to protect themselves in times of distress.				
(v)	Scheme Details Revenue- Program/ Beneficiary oriented Welfare scheme etc- 1. Safety: The primary importance of self-defense is for women to be able to protect themselves against anything that's unacceptable in terms of social conduct. 2. Confidence: There is nothing more empowering than having the confidence to analyze a dangerous situation and take actions to overcome them effectively. 3. Empowerment: It empowers women to lead a healthy and fulfilling life by encouraging them to deal with stressful and dangerous situations independently. 4. Discipline: It teaches discipline which transfers over to all other areas of life. It helps women be calmer, understanding, and flexible, gain body and mind control, be more responsive than reactive, more observant, and achieve cognitive awareness.				

	5. Reduces Dependency: Just because you're a woman, you should not be asked to ravel with a companion! That's what learning self-defense does- it makes you independent, helping you protect yourself in every situation. 6. Health and Fitness: Self-defense programs are also a fun way of exercising and building a healthy body, thereby improving physical and mental health. 7. Reduce Discrimination/Sexism: Crimes against women can be curbed in a significant way when women are empowered to fight back against any discrimination and sexism. Capital part- NA
(vi)	Physical Targets & achievements for BE(2024-25) The training of Master trainers i.e. PET's (Female) was conducted by Directorate of Trainings in session 2024-25.
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved Through self-defense programme in government schools our target for 2025-26 to achieve following points. 1. It Empowers Children with the knowledge of self-defense. 2. It helps deal with the bullying epidemic in school. 3. Martial arts teachers a lot of important values and principal. 4. It teaches children discipline and responsibility. For calendar 2025-26, the DOE has nominated 160 Female PETs for Self Defense Training as Master Trainer.
(viii)	Other details: NA

4.	Name of Scheme Development of play grounds, sports complex & swimming pools (PWD)																			
(i)	Type of Scheme:- State																			
(ii)	Budget Head (s):- (4202 03 800 89 00 73)																			
(iii)	Financial details :- (Rs. in Crore) <table><tr><td>Particulars</td><td>BE (2024-25)</td><td>RE (2024-25)</td><td>Exp. (2024-25)</td><td>BE (2025-26)</td></tr><tr><td>Capital</td><td>10.00</td><td>10.53</td><td>9.81</td><td>25.10</td></tr><tr><td>Total</td><td>10.00</td><td>10.53</td><td>9.81</td><td>25.10</td></tr></table>					Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)	Capital	10.00	10.53	9.81	25.10	Total	10.00	10.53	9.81	25.10
Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)																
Capital	10.00	10.53	9.81	25.10																
Total	10.00	10.53	9.81	25.10																

(iv)	Objective(s) of the Scheme: Under the scheme development, repair and maintenance work of playgrounds , sports complexes & swimming pools under the Sports Branch is undertaken through PWD.
(v)	Scheme Details Revenue- Program/ Beneficiary oriented Welfare scheme etc- NA Capital part- Under the scheme development, repair and maintenance work of playgrounds , sports complexes & swimming pools under the Sports Branch is undertaken through PWD.
(vi)	Physical Targets & achievements for BE(2024-25) Under the scheme an amount of Rs. 9.93 crores have been incurred for the purpose of repair and maintenance work of playgrounds, sports complexes & swimming pools under the Sports Branch during the year 2024-25. The following swimming pool/sports complexes have been constructed/renovated in 2024-25. 1. Bakhtawar 2. Rani bagh 3. Ludlow Castle 4. Hastal 5. Babu Ram Shahdra 6. Bharat Nagar 7. Mitraon Wrestling Hall
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved An amount of Rs.25.10 crore has been allocated in the Budget Estimate for the year 2025-26. Construction of below mentioned Sports facilities to be undertaken in various districts of Delhi: 1. GBSSS, Mundka 2. Swimming pool at Vasant Kunj 3. Sports complex at Samaspur Khalsa 4. Hostel building, Tin Shed at Rajiv Gandhi sports complex 5. Repairing and coating of synthetic acrylic on roller skating track at Rajiv Gandhi stadium, Bawana.
(viii)	Other details: NA

5.	Name of Scheme Development of play grounds, sports complex & swimming pools
(i)	Type of Scheme:- State
(ii)	Budget Head (s) (4202 03 800 98 00 72) (new head)
(iii)	Financial details :- (Rs. in Crore)

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	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Capital	0.00	0.00	0.00	25.00
	Total	0.00	0.00	0.00	25.00
(iv)	Objective(s) of the Scheme: Under the scheme major work of repair and maintenance work of playground, sports complexes & swimming pools under the Sports Branch is undertaken through PWD.				
(v)	Scheme Details Revenue- Program/ Beneficiary oriented Welfare scheme etc- NA Capital part- Under the scheme major work of repair and maintenance work of playground, sports complexes & swimming pools under the Sports Branch is undertaken through PWD				
(vi)	Physical Targets & achievements for BE(2024-25) Under the scheme no amount has been incurred for the purpose of major work for repair and maintenance work of playground, sports complexes & swimming pools under the Sports Branch during the year 2024-25.				
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved An amount of 25 crores have been allotted in the Budget Estimate for the year 2025-26. The amount will be utilized in the development of Construction of Hostel at GP Block, Pitampura wherein a sanction of Rs 25 crores have been conveyed to DTDDC for the completion of project.				
(viii)	Other details: NA				

6.	Name of Scheme Maintenance of sports infrastructure (other than PWD)				
(i)	Type of Scheme:- State				
(ii)	Budget Head (s) (2204 00 104 44 00 27)				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue	1.00	1.00	0.00	1.00

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	Total	1.00	1.00	0.00	1.00
(iv)	Objective(s) of the Scheme: Under the scheme petty work of repair and maintenance of playground, sports complexes & swimming pools under the Sports Branch is undertaken.				
(v)	Scheme Details Revenue- Program/ Beneficiary oriented Welfare scheme etc- Under the scheme petty work of repair and maintenance of playground, sports complexes & swimming pools under the Sports Branch is undertaken. Capital part- NA				
(vi)	Physical Targets & achievements for BE(2024-25) Expenditure incurred of Rs.8.70 as per requirement during the year 2024-25.				
(vii)	Proposed Physical Targets for BE(2025-26) to be completed / achieved As per requirements of repair and maintenance work of play grounds expenditure will be incurred.				
(viii)	Other details: NA				

7.	Name of Scheme: Mukhyamantri Khel Prothsahan Yojna (Awards and Incentives for Sports Activities- Awards and Prizes)				
(i)	Type of Scheme: State				
(ii)	Budget Head (s) (11 digit) (new head): 2204 00 104 06 00 40				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Exp. (2024-25)	BE (2025-26)
	Revenue				50.00
	Total				50.00
	following 04 schemes has been dropped:				

	1. Cash incentives to the outstanding players/ sportsman and Rajiv Gandhi Sport Award- Award and prizes (2024-25- BE Rs. 1495 lakhs, MRE Rs. 1500 lakhs Exp Rs. 1056.31 lakhs) 2. Best Sports Teacher Award -Rewards (2024-25- BE Rs. 5 lakhs, MRE Rs. 5 lakhs Exp Rs. 0) 3. Mission Excellence- Financial Assistance to Sports Persons- Awards & Prizes (2024-25- BE Rs. 700 lakhs, MRE Rs. 200 lakhs Exp Rs. 0) 4. Play & progress- Financial Assistance to school Students for Excellence in sports - Awards & Prizes (2024-25- BE Rs. 900 lakhs, MRE Rs. 225 lakhs Exp Rs. 52.28 lakhs)
(iv)	Objective(s) of the Scheme: Under the scheme financial assistance will be given to sportspersons for 3 components i.e. Training Support, Participation Support & Achievement Recognition. The financial assistance will cater to the needs related to Nutrition, Travel, Training, Sports Kit etc. The scheme will be tentatively operationalized by 30.07.2025.
(v)	Scheme Details: Revenue- Program/ Beneficiary oriented Welfare scheme etc- The international Tournament should have been conducted by the sports federations/associations recognized/affiliated by the International Olympic Committee. Support will be provided for only one Tournament in a Financial Year. Proposed date of Operationalization: - 30.07.2025 (subject to approval from Cabinet) For implementation of the MUKHYAMANTRI KHEL PROTHSAHAN YOJNA a budget of Rs. 50 crores have been allocated during the Financial Year 2025-26 under the head Awards & incentives for Sports Activities 2204 00 104 06 00 40 which will be utilised for the above scheme. Capital part- NA
(vi)	Physical Targets & achievements for BE (2024-25) :- Scheme is yet to be operationalized.
(vii)	Proposed Physical Targets for BE (2025-26) to be completed / achieved To prepare budding and Elite athletes for various National and International Tournaments i.e. Olympics, Paralympics, World Games/ Championships etc. To make Delhi a top sporting city by catering to every need of a sportsperson.
(viii)	Other details: NA

23.	Name of Scheme- Construction of Delhi Sports University				
(i)	Type of Scheme- State				
(ii)	Budget Head (s) (new head)- 4202 01 203 80 00 72 (Before 2025-26 under D-11: 4202 01 203 86 00 72)				
(iii)	Financial details:- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	Capital (Buildings & Structures)	1.00	0.40	0.399	50.00
	Total	1.00	0.40	0.399	50.00
(iv)	Objective(s) of the Scheme – Construction of Permanent Campus of Delhi Sports University at Mundka				
(v)	Scheme Details: Revenue- N/A Capital part- Consultant has been appointed. Preliminary Estimate (PE) submitted.				
(vi)	Physical Targets & achievements for BE(2024-25)& Proposed Physical Targets for BE(2025-26) to be completed/achieved- In-principle approval of A/A & E/S has been accorded by MoHE for Rs. 11,10,28,000/- for comprehensive consultancy services. However, in view of revised amount of consultancy services submitted by PWD to a tune of Rs. 19,14,10,000/- the proposal is being re-submitted for approval of FD, GNCTD.				
(viii)	Other details: NA				

18. Name of Scheme- Establishment of Sports University					
(i)	Type of Scheme- State				
(ii)	Budget Head (s) (11 digit) (new head)- 4202 01 203 91 00 72				
(iii)	Financial details :- (Rs. in Crore)				
	Particulars	BE (2024-25)	RE (2024-25)	Actual Exp. (2024-25)	BE (2025-26)
	Capital	5.00	10.00	0	4.60
	Major Works (Buildings & Structures)				
	Total	5.00	10.00	0	4.60
(iv)	Objective(s) of the Scheme- Delhi Sports University aims to identify, nurture, and develop sporting talent through world – class education and training. It provides integrated academic and sports programs to produce elite athletes and sports professionals. The university fosters innovation in sports sciences, research, and sports management. It aspires to position Delhi as a leading hub for sporting excellence at national and international levels.				
(v)	Scheme Details: Revenue- N/A Capital part- Development of sports school.				
(vi)	Physical Targets & achievements for BE (2024-25)- The proposal for seeking of approval of the EFC is under submission in r/o construction/ development of main campus of Delhi Sports University at Ghevra, Mundka.				
(vii)	Proposed Physical Targets for BE(2025-26) to be completed/achieved- Start of Work at main campus of Delhi Sports University.				
(viii)	Other details: NA				

