

TABLES

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Table 1.1
DELHI AT A GLANCE

S. No	Item	Units	Value
1	Geographical Area	Sq. Km	1483
2	Rural Area	Sq. Km	369.35
3	Urban Area	Sq. Km	1113.65
A	Administrative Setup		
4	Revenue Districts	No	11
5	Rural Villages	No	112
6	Urban Villages	No	135
B	Population as per Census 2011		
7	Total Population	(in lakh)	167.88
8	Males	(in lakh)	89.87
9	Females	(in lakh)	78.01
10	Rural	(in lakh)	4.19
11	Urban	(in lakh)	163.69
12	Scheduled Caste	(in lakh)	28.12
13	Density of Population	per Sq Km	11320
14	Literacy Rate	%	86.2
15	Sex Ratio	Females per 1000 Males	868
16	Urban Population	%	97.51

Table 1.1 (a)
DELHI AT A GLANCE

S. No	Item	Units	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
C	State Income									
17	GSDP AT Current Prices	₹ Crore	494803	550804	616085	677900	738389	794030	785342	923967
18	Primary Sector (GSVA)	₹ Crore	12115	9987	9009	9776	13482	13704	12337	18405
19	% Share of Primary Sector	%	2.79	2.09	1.70	1.67	2.08	1.94	1.77	2.28
20	Secondary Sector (GSVA)	₹ Crore	53247	65194	71616	80987	87160	88887	89364	111541
21	% Share of Secondary Sector	%	12.26	13.62	13.48	13.80	13.45	12.58	12.85	13.78
22	Tertiary Sector (GSVA)	₹ Crore	368879	403600	450551	496137	547197	603971	594016	679404
23	% Share of Tertiary	%	84.95	84.29	84.82	84.53	84.47	85.48	85.38	83.94
24	Per capita Income	₹	247209	270261	295558	318323	338730	356151	344136	401982
D	Forest									
25	Forest Area	Sq Km	179.81	188.77	188.77	192.41	192.41	195.44	195.44	195.00
26	Forest & Tree Cover	Sq Km	297.81	299.77	299.77	305.41	305.41	324.44	324.44	342.00
E	Electricity									
27	Total Distribution	Mu	24477	24037	26865	26830	29568	30266	29538	N.A.
28	Industrial Distribution	Mu	3068	3135	3088	3243	4271	3597	3404	
29	Comm. Distribution	Mu	6814	6053	7257	6550	6942	7606	7385	
30	Domestic Distribution	Mu	12386	12560	14060	14627	15541	16253	16346	
31	Other Distribution	Mu	2209	2289	2460	2410	2814	2810	2404	
32	Peak Demand	MW	5925	5846	6261	6526	7016	7409	6314	7323
F	Education									
33	Primary + Middle Schools	No	3739	3719	3668	3650	3590	3549	3508	N.A.
34	Enrolment	000s	3199	3222	3210	3185	3202	3247	3154	
35	Secondary + Sr. Secondary Schools	No	2059	2077	2104	2110	2136	2142	2158	
36	Enrolment	000s	1214	1208	1233	1209	1217	1229	1325	
G	Transport									
37	Route Length -Delhi Metro	Kms	170.56	189.75	194.84	228.78	320.97	347.97	347.97	N.A.
38	Motar Vehicles	in lakh	88.27	97.05	103.83	109.86	113.91	118.93	122.53	
I	Co-operatives									
39	Total No of Co-Operative Societies	No's	5549	5589	5648	5731	5794	5870	5919	N.A.
40	No of Working Co-Operative societies	No's	3887	3927	3986	4069	4132	4208	4257	
41	Membership	000s	1397.5	1400	1403	1408	1411	1416	1419	

S.No	Item	Units	2014	2015	2016	2017	2018	2019	2020
J	Demographic Status								
42	Birth Rate	000s	20.71	20.30	20.16	19.13	18.55	18.35	14.85
43	Death Rate	000s	6.72	6.76	7.53	7.10	7.44	7.29	7.03
44	Infant mortality Rate	per 1000 live Births	22	23	21.35	20.83	23.81	24.12	20.37
K	Health								
45	Hospitals	No	95	94	83	88	88	88	88
46	Dispensaries	No	1389	1507	1240	1298	1432	1574	1575
47	Beds per Thousand Population	No	2.68	2.73	2.86	2.99	2.96	2.74	2.88
L	Factories								
48	Working Factories	No	8968	8954	8968	9059	9121	8622	8643
49	Employees	No	416927	415278	416833	420156	419578	403517	404602

Table 1.2

DELHI COMPARED WITH ALL INDIA

S No	Item	Units	Delhi	India
	Population as per 2011 Census			
1	Total	in Lakh	167.88	12101.93
2	Males	in Lakh	89.87	6237.24
3	Females	in Lakh	78.01	5864.69
4	Rural Population	in Lakh	4.19	8330.88
5	% of Rural Population	%	2.5	68.84
6	Urban Population	in Lakh	163.69	3771.06
7	% of Urban Population	%	97.5	31.16
8	Sex Ratio	Females per '000 Males	868	940
9	2001-2011 Decadal Growth of Population	%	21.2	17.64
10	Literacy Rate	%	86.2	74.04
11	Population of SC/ST (2011 Pop. Census)	in Lakh	28.123	3057
12	State/Nation Income at Current Prices			
13	Gross Income (2021-22)	₹ Crore	923967	23643875
14	Net Income (2021-22)	₹ Crore	836162	20876236
15	Net Per Capita Income (2021-22)	₹	401982	149848
16	Growth Rate (in real terms)	%		
	2012-13		6.64	5.5
	2013-14		7.17	6.4
	2014-15		9.02	7.4
	2015-16		11.03	8.0
	2016-17		7.60	8.3
	2017-18		5.91	6.8
	2018-19		4.30	6.5
	2019-20		3.89	3.7
	2020-21		-3.86	-6.6
	2021-22		10.23	8.9

Table: 2.1
GSVA AND GSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)												
S. No	Industry	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (3 rd RE)	2019-20 (2 nd RE)	2020-21 (1 st RE)	2021-22 (AE)
1.	Agriculture, forestry & fishing	285663	258282	258609	247752	243293	250202	286679	305306	316990	279638	288660
1.1	Crops	65965	72784	73747	51366	51384	52738	54670	53773	66008	69991	82053
1.2	Livestock	217865	183667	182965	194500	190015	195488	229972	249531	248859	207830	204803
1.3	Forestry & Logging	1007	991	950	907	864	837	764	725	653	601	577
1.4	Fishing	826	840	947	978	1030	1139	1273	1277	1471	1216	1227
2.	Mining & Quarrying	772879	746562	1015528	963777	755418	650679	690930	1042904	1053414	954100	1551845
	Primary	1058542	1004844	1274136	1211529	998711	900882	977609	1348210	1370404	1233739	1840505
3.	Manufacturing	1890728	2334979	2533769	2338536	3119470	3011670	3068031	3219159	3374330	3374433	4223007
4.	Electricity, Gas, Water Supply & other Utility Services	410629	728253	909505	999595	1318089	1680062	2147575	2204256	2234960	2399809	2771810
5.	Construction	1666852	1786576	1982965	1986540	2081873	2469835	2883074	3292605	3279414	3162167	4159287
	Secondary	3968208	4849808	5426239	5324672	6519432	7161566	8098680	8716020	8888704	8936410	11154103
6.	Trade, hotels & restaurants	4212068	4905111	5653195	5823342	6496448	6958017	7812044	8959312	9588203	7565550	9433254
6.1	Trade & Repair Services	3806351	4458194	5170922	5316145	5941457	6318311	7101562	8155392	8681340	7166961	8941916
6.2	Hotels & Restaurants	405718	446917	482273	507197	554990	639706	710482	803920	906863	398589	491338
7.	Transport, Storage & Communication	3928648	4532460	4996587	6517339	6881751	7461384	7737408	7626322	8618017	7988898	9671721
7.1	Railways	189925	206326	257746	295736	310201	432056	447473	480317	508832	513920	622358
7.2	Road transport	664297	718643	713493	717790	843967	923359	1057504	1141218	1220561	964787	1168200
7.3	Water transport	546	597	541	574	687	702	865	848	901	908	926
7.4	Air transport	98961	178752	146607	245567	440079	484216	481009	255574	423826	194400	235386
7.5	Services incidental to transport	2368549	2748291	3059301	4318758	4261868	4587383	4731703	4624610	5197375	4934044	5974322
7.6	Storage	21247	24271	27667	27712	29396	25521	25397	89466	94773	94259	112481
7.7	Communication & Services related to broadcasting	585124	655579	791232	911202	995553	1008147	993456	1034289	1171749	1286580	1558049
8.	Financial Services	5388295	5992774	6449101	6981581	7292183	7761491	8183766	9294701	9982036	10570976	11786638
9.	Real estate, ownership of dwellings & professional services	7248036	8242110	9618429	11642799	13078145	15250313	16980815	18940974	20881891	21773640	23865404
10.	Public Administration	1956780	1802578	1876396	2045614	2351129	2625665	3319549	3590074	4033788	4437654	5035683
11.	Other Services	2562671	2929069	3299008	3877234	4260356	4998221	5580100	6308292	7293192	7064917	8147717
	Tertiary	25296499	28404102	31892716	36887909	40360012	45055091	49613682	54719676	60397128	59401635	67940418
TOTAL GROSS STATE VALUE ADDED At Basic Prices		30323249	34258754	38593091	43424110	47878154	53117539	58689972	64783905	70656236	69571783	80935027
Product Taxes		4442090	5380588	6308016	6467335	7794019	9143997	9713289	9648511	9641474	9924948	12327623
Product Subsidies		385589	500578	505118	411143	591803	653030	613257	593473	894705	962568	865992
GROSS STATE DOMESTIC PRODUCT At Market Prices		34379750	39138764	44395989	49480302	55080370	61608506	67790004	73838943	79403005	78534162	92396657
Population (in '00)		170080	173860	177640	181420	185200	188980	192770	196560	200350	204140	208010
Per Capita GSDP (In ₹)		202139	225117	249921	272739	297410	326005	351663	375656	396321	384707	444193

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table: 2.2
NSVA AND NSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (3 rd RE)	2019-20 (2 nd RE)	2020-21 (1 st RE)	2021-22 (AE)
1.	Agriculture, forestry & fishing	279933	252392	251979	240408	235729	242158	277911	295739	306853	268491	276828
1.1	Crops	62741	69039	69272	46291	45877	46738	48210	46764	58314	61703	73148
1.2	Livestock	215467	181627	180921	192397	188117	193677	227877	247212	246683	205195	202127
1.3	Forestry & Logging	996	980	939	833	797	697	645	577	494	444	400
1.4	Fishing	729	746	847	886	938	1046	1180	1186	1363	1150	1153
2.	Mining & Quarrying	679588	655963	869632	818162	632047	546394	583959	879533	873016	831422	1392454
	Primary	959521	908355	1121610	1058570	867776	788553	861870	1175273	1179869	1099914	1669282
3.	Manufacturing	1591119	2008472	2205990	1986198	2781576	2676152	2710601	2813121	2941675	3004534	3815495
4.	Electricity, Gas, Water Supply & other Utility Services	261375	468099	590568	645547	883566	1091226	1484847	1518042	1531130	1678363	2032748
5.	Construction	1588185	1692371	1862414	1869749	1958130	2318378	2745368	3124148	3091058	3000363	3993068
	Secondary	3440678	4168942	4658972	4501495	5623272	6085756	6940816	7455310	7563863	7683261	9841311
6.	Trade, hotels & restaurants	3927832	4559580	5244633	5361930	5974798	6368963	7106888	8127153	8671657	6606817	8432336
6.1	Trade & Repair Services	3554473	4148003	4799955	4894980	5477518	5793411	6452054	7404065	7854664	6302170	8039012
6.2	Hotels & Restaurants	373360	411577	444678	466950	497279	575551	654834	723088	816993	304647	393324
7.	Transport, Storage & Communication	3410354	3868858	4226076	5619527	5940776	6407705	6577129	6329647	7119585	6411066	8013969
7.1	Railways	167350	179321	216759	248553	262940	382135	386316	404753	426971	425762	527902
7.2	Road transport	621827	674917	671321	675227	784936	851645	981767	1044552	1109629	851159	1051876
7.3	Water transport	354	357	301	363	417	486	614	658	719	769	823
7.4	Air transport	26337	100553	71624	164024	362689	407998	404010	180505	293136	46457	70190
7.5	Services incidental to transport	2099967	2353730	2646588	3807144	3730451	3987633	4082885	3941713	4451030	4146188	5144954
7.6	Storage	18189	21015	23402	23236	24685	21439	21362	81584	85953	84747	101767
7.7	Communication & Services related to broadcasting	476331	538964	596081	700980	774658	756369	700175	675882	752147	855984	1116458
8.	Financial Services	5303210	5886620	6341724	6852921	7143093	7590562	7996344	9083140	9748138	10322666	11523915
9.	Real estate, ownership of dwellings & professional services	6659468	7525305	8743473	10360384	11511523	13397767	14995560	16569728	18235778	18898895	20762028
10.	Public Administration	1511908	1403336	1471122	1620121	1888018	2128483	2818834	2968951	3341069	3682964	4210292
11.	Other Services	2195529	2539005	2873593	3417525	3900894	4595804	4965668	5816567	6748182	6583951	7701462
	Tertiary	23008302	25782704	28900621	33232408	36359102	40489284	44460422	48895186	53864409	52506359	60644001
	TOTAL NET STATE VALUE ADDED At Basic Prices	27408501	30860001	34681203	38792473	42850149	47363593	52263108	57525770	62608141	61289533	72154594
	Product Taxes	4442090	5380588	6308016	6467335	7794019	9143997	9713289	9648511	9641474	9924948	12327623
	Product Subsidies	385589	500578	505118	411143	591803	653030	613257	593473	894705	962568	865992
	NET STATE DOMESTIC PRODUCT At Market Prices	31465002	35740011	40484101	44848665	50052365	55854560	61363140	66580808	71354910	70251912	83616225
	Population (in'00)	170080	173860	177640	181420	185200	188980	192770	196560	200350	204140	208010
	Per Capita NSDP (In ₹)	185001	205568	227900	247209	270261	295558	318323	338730	356151	344136	401982

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates,

(AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table: 2.3
GSVA AND GSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)												
S. No	Industry	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (3 rd RE)	2019-20 (2 nd RE)	2020-21 (1 st RE)	2021-22 (AE)
1.	Agriculture, forestry & fishing	285663	223585	208519	181518	166190	171205	182471	195838	194390	160650	156077
1.1	Crops	65965	60904	55187	27752	21598	21776	19899	20360	21478	21886	21707
1.2	Livestock	217865	161036	151777	152233	143096	147975	161105	174079	171472	137480	133125
1.3	Forestry & Logging	1007	874	796	779	704	628	572	523	478	437	398
1.4	Fishing	826	771	760	753	793	826	895	876	961	847	84
2.	Mining & Quarrying	772879	682516	853635	931402	987245	889967	944463	1127666	1234324	1353805	1498056
	Primary	1058542	906101	1062154	1112920	1153436	1061173	1126934	1323504	1428714	1514455	1654133
3.	Manufacturing	1890728	2203494	2293900	2059873	2805646	2687146	2699746	2757320	2910738	2898542	3765631
4.	Electricity, Gas, Water Supply & other Utility Services	410629	676885	805799	847377	1081183	1293893	1577937	1572047	1544633	1786067	1989799
5.	Construction	1666852	1631484	1680535	1608184	1623918	1833738	2040987	2264729	2192436	2050974	2582454
	Secondary	3968208	4511864	4780234	4515435	5510747	5814777	6318670	6594096	6647806	6735583	8337883
6.	Trade, hotels & restaurants	4212068	4589077	5028156	5120383	5931558	6245682	6820834	7520089	7930769	6183759	6952940
6.1	Trade & Repair Services	3806351	4170957	4599100	4674138	5424481	5670979	6199605	6843664	7178216	5856640	6589022
6.2	Hotels & Restaurants	405718	418120	429056	446245	507077	574703	621229	676425	752553	327119	363918
7.	Transport, Storage & Communication	3928648	4319489	4603614	6083862	6609819	6727079	6801592	6292434	6700965	5554850	6022680
7.1	Railways	189925	197386	241272	258189	263921	332426	337324	355284	351974	287211	321389
7.2	Road transport	664297	685228	658151	674288	818177	842530	940529	950574	956384	679257	734680
7.3	Water transport	546	569	499	539	666	640	770	706	706	639	583
7.4	Air transport	98961	170441	135235	230684	426631	441828	427803	212879	332093	136867	148034
7.5	Services incidental to transport	2368549	2620504	2822007	4057020	4131633	4185811	4208309	3852054	4072460	3473808	3757246
7.6	Storage	21247	22705	24598	24344	26810	22871	22107	74690	77819	76395	82115
7.7	Communication & Services related to broadcasting	585124	622656	721851	838798	941981	900972	864750	846247	909529	900673	978634
8.	Financial Services	5388295	5914328	6218539	6621044	6758425	7200558	7047155	7424840	7535100	8056401	8420085
9.	Real estate, ownership of dwellings & professional services	7248036	7515151	8027468	9229795	9883994	10949303	11640513	12653267	13448735	13571453	14170872
10.	Public Administration	1956780	1662494	1604411	1665411	1844708	1978354	2377291	2510097	2729140	2878540	3115330
11.	Other Services	2562671	2674740	2837901	3235928	3399058	3822056	4200305	4539920	4963727	4660128	5030687
	Tertiary	25296499	26675279	28320089	31956422	34427562	36923031	38887689	40940647	43308437	40905130	43712593
TOTAL GROSS STATE VALUE ADDED At Basic Prices		30323249	32093243	34162477	37584777	41091745	43798981	46333293	48858247	51384957	49155168	53704609
Product Taxes		4442090	4998368	5527879	5564295	6861981	7782894	8259842	8053849	7915824	8042907	8998265
Product Subsidies		385589	428775	399518	313556	391476	405351	391633	379404	569176	731156	459899
GROSS STATE DOMESTIC PRODUCT At Market Prices		34379750	36662837	39290838	42835515	47562250	51176524	54201502	56532692	58731605	56466920	62242975
Population (in '00)		170080	173860	177640	181420	185200	188980	192770	196560	200350	204140	208010
Per Capita GSDP (In ₹)		202139	210876	221182	236112	256816	270804	281172	287610	293145	276609	299231

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,
#:- Latest Population Projections prepared by National Commission on Population have been used.
Totals may not tally due to rounding off.

Table: 2.4
NSVA AND NSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (3 rd RE)	2019-20 (2 nd RE)	2020-21 (1 st RE)	2021-22 (AE)
1.	Agriculture, forestry & fishing	279933	218119	202766	175410	160029	164867	175776	188803	187149	153204	148425
1.1	Crops	62741	57427	51344	23598	17277	17229	15112	15313	16128	16233	15750
1.2	Livestock	215467	159146	149965	150423	141395	146388	159378	172283	169794	135920	131683
1.3	Forestry & Logging	996	864	786	716	645	507	475	410	357	308	262
1.4	Fishing	729	682	672	672	712	743	812	797	870	743	731
2.	Mining & Quarrying	679588	596258	720020	806003	883997	804109	858620	1000754	1097986	1208041	1342867
	Primary	959521	814377	922786	981413	1044026	968976	1034397	1189556	1285135	1361244	1491292
3.	Manufacturing	1591119	1892053	1992032	1744814	2500209	2385360	2389423	2418847	2553994	2523527	3367405
4.	Electricity, Gas, Water Supply & other Utility Services	261375	426142	506645	530891	691945	766295	998437	990973	949321	1176517	1312126
5.	Construction	1588185	1541608	1567100	1499867	1508531	1689236	1910245	2109287	2016242	1869311	2378065
	Secondary	3440678	3859804	4065777	3775573	4700685	4840891	5298104	5519107	5519557	5569355	7057596
6.	Trade, hotels & restaurants	3927832	4263509	4656243	4715301	5464941	5723839	6222566	6846085	7195167	5411079	6100758
6.1	Trade & Repair Services	3554473	3878864	4261668	4304425	5009427	5205836	5648385	6234671	6514477	5157070	5816876
6.2	Hotels & Restaurants	373360	384645	394575	410876	455514	518003	574181	611414	680691	254009	283882
7.	Transport, Storage & Communication	3410354	3681356	3874209	5287848	5783592	5807573	5811961	5222831	5470763	4271030	4625759
7.1	Railways	167350	172061	203864	217151	222794	289581	286528	295127	286798	220103	247091
7.2	Road transport	621827	643374	619126	634649	763110	776771	872728	865514	863514	581812	629110
7.3	Water transport	354	338	276	343	414	443	544	539	554	501	459
7.4	Air transport	26337	95334	65566	154547	355115	372519	359587	147838	222443	14463	4914
7.5	Services incidental to transport	2099967	2241848	2433432	3604857	3664713	3662989	3656972	3293264	3464304	2847669	3095597
7.6	Storage	18189	19635	20723	20439	22623	19265	18725	68424	70875	69066	73969
7.7	Communication & Services related to broadcasting	476331	508766	531221	655862	754823	686006	616876	552125	562274	537416	574620
8.	Financial Services	5303210	5811414	6116374	6506996	6628969	7051013	6887399	7251302	7343722	7853026	8202783
9.	Real estate, ownership of dwellings & professional services	6659468	6837259	7218182	8133072	8575765	9394700	10024122	10807052	11364640	11341552	11733783
10.	Public Administration	1511908	1278842	1226414	1280577	1423021	1526694	1935488	1981780	2149902	2293348	2497609
11.	Other Services	2195529	2303176	2444405	2832357	3081454	3468008	3680870	4141090	4523876	4216041	4557841
	Tertiary	23008302	24175556	25535827	28756150	30957742	32971828	34562405	36250140	38048071	35386076	37718532
	TOTAL NET STATE VALUE ADDED At Basic Prices	27408501	28849736	30524390	33513136	36702454	38781695	40894906	42958803	44852763	42316675	46267420
	Product Taxes	4442090	4998368	5527879	5564295	6861981	7782894	8259842	8053849	7915824	8042907	8998265
	Product Subsidies	385589	428775	399518	313556	391476	405351	391633	379404	569176	731156	459899
	NET STATE DOMESTIC PRODUCT At Market Prices	31465002	33419330	35652751	38763874	43172959	46159238	48763115	50633247	52199411	49628427	54805786
	Population (in '00)	170080	173860	177640	181420	185200	188980	192770	196560	200350	204140	208010
	Per Capita NSDP (In ₹)	185001	192220	200702	213669	233115	244255	252960	257597	260541	243110	263477

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 3.1

**SOCIAL SERVICES SECTORS EXPENDITURE UNDER
SCHEMES/ PROGRAMMES/ PROJECTS - 2017-18 ONWARDS**

(₹ Crore)

S. No	Sectors	2017-18		2018-19		2019-20		2020-21	
		Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%
1	General Education	2374.75	16.51	2493.82	15.91	4580.07	22.55	3307.58	17.17
2	Technical Education	193.36	1.34	194.16	1.24	160.65	0.79	225.97	1.17
3	Sports and Youth Services	47.26	0.33	88.33	0.56	91.63	0.45	44.79	0.23
4	Art & Culture	95.78	0.67	108.48	0.69	103.14	0.51	53.19	0.28
5	Medical and Public Health	1916.83	13.32	2333.64	14.89	2363.53	11.64	3004.71	15.60
6	Water Supply and Sanitation	1730.00	12.02	2315.98	14.78	2210.00	10.88	3419.00	17.75
7	Housing	36.44	0.25	639.99	4.08	59.98	0.30	541.48	2.81
8	Urban Development	1673.42	11.63	1371.28	8.75	2679.88	13.20	1962.98	10.19
9	Welfare of SC/ST/OBC	282.43	1.96	268.24	1.71	295.26	1.45	47.66	0.25
10	Labour and labour welfare	71.52	0.50	80.40	0.51	45.75	0.23	20.91	0.11
11	Social Welfare	1228.50	8.54	1558.75	9.95	1680.02	8.27	1467.46	7.62
12	Women & Child Development	869.13	6.04	1048.92	6.69	1156.34	5.69	1253.58	6.51
13	Nutrition	236.23	1.64	262.13	1.67	271.20	1.34	291.91	1.52
14	Civil Supply	1.61	0.01	1.12	0.01	2.17	0.01	2.79	0.01
	Total [Social Services]	10757.26	74.77	12765.24	81.45	15699.61	77.31	15643.98	81.23
	Others	3630.21	25.23	2906.79	18.55	4607.41	22.69	3614.67	18.77
	Total	14387.47		15672.03		20307.02		19258.65	

Table 3.2**SOCIAL SERVICES SECTOR'S OUTLAY DURING 2021-22**

(₹ Crore)

S. No	Departments	SCHEME/ PROGRAMME/ PROJECTS 2021-22 Approved Outlay	% from Total Outlay
1	General Education	6036.00	15.97
2	Technical Education	661.00	1.75
3	Sports & Youth Services	176.00	0.47
4	Art & Culture	285.00	0.75
5	Medical & Public Health	5243.00	13.87
6	Water Supply & sanitation	3274.00	8.66
7	Housing	110.00	0.29
8	Urban development	3088.00	8.17
9	Welfare of SC/ST/OBC/Minorities	466.00	1.23
10	Labour & Labour Welfare	66.00	0.17
11	Social Welfare	1906.00	5.04
12	Women & Child Welfare	1521.00	4.02
13	Nutrition	340.00	0.90
14	Civil Supplies	350.00	0.93
	Total Social Services Sector	23522.00	62.23
	Others	14278.00	37.77
	Total Budget	37800.00	100.00

Table 3.3

SCHEMES/ PROGRAMME/ PROJECTS 2017-18

(₹ Crore)

S. No	Sectors	SCHEME/ PROGRAMME/ PROJECTS		Expenditure	% of Exp. to the Revised Outlay
		Approved Outlay	Revised Outlay		
1	Rural Development	614.00	114.00	106.50	93.42
2	Minor Irrigation & Flood Control	90.00	73.00	69.75	95.55
3	Energy	295.00	247.00	221.85	89.82
4	Industries	31.00	12.00	6.75	56.25
5	Transport	3056.00	2984.00	2824.44	94.65
6	Science Tech. & Environment	90.00	48.00	36.16	75.33
7	Secretariat Economic Services	11.00	2.50	0.41	16.40
8	Tourism	117.00	18.00	13.18	73.22
9	Civil Supplies	12.00	4.00	1.61	40.25
10	General Education	2970.00	2677.00	2374.75	88.71
11	Technical Education	363.00	243.00	193.36	79.57
12	Art & Culture	104.00	98.00	95.78	97.73
13	Sports & Youth Services	88.00	65.00	47.26	72.71
14	Medical	2150.90	1658.00	1482.46	89.41
15	Public Health	476.10	494.00	434.37	87.93
16	Water Supply & Sanitation	1755.00	1890.00	1730.00	91.53
17	Housing	251.00	41.00	36.44	88.88
18	Urban Development	2117.00	1771.00	1673.42	94.49
19	Welfare of SC/ST/OBC/Minorities	400.00	366.00	282.43	77.17
20	Labour & Labour Welfare	110.00	88.00	71.52	81.27
21	Social Welfare	1272.00	1349.00	1228.50	91.07
22	Women & Child Welfare	872.00	957.00	869.13	90.82
23	Nutrition	380.00	308.00	236.23	76.70
24	Jail	65.00	36.00	29.76	82.67
25	Public Works	234.00	221.00	182.99	82.80
26	Other Administrative Services	550.00	211.00	120.35	57.04
27	Agriculture & Allied Services	26.00	24.50	18.07	73.76
	TOTAL	18500.00	16000.00	14387.47	89.92

Table 3.4

SCHEMES/ PROGRAMME/ PROJECTS 2018-19

(₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2018-19		Expenditure	% of Exp. to the Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	214.00	214.00	145.08	67.79
2.	Minor Irrigation & Flood Control	90.00	78.00	68.84	88.26
3.	Energy	138.00	421.00	413.18	98.14
4.	Industries	13.00	8.00	5.38	67.25
5.	Transport	2568.00	2005.00	1798.09	89.68
6.	Science Tech. & Environment	61.00	67.00	60.61	90.46
7.	Secretariat Economic Services	21.00	22.00	7.98	36.27
8.	Tourism	44.00	25.00	18.05	72.20
9.	Civil Supplies	10.00	5.00	1.12	22.40
10	General Education	5414.00	2812.00	2493.82	88.68
11	Technical Education	306.00	243.00	194.16	79.90
12	Art & Culture	145.00	137.00	108.48	79.18
13	Sports & Youth Services	154.00	116.00	88.33	76.15
14	Medical	2656.00	1928.15	1689.01	87.60
15	Public Health	603.00	658.00	644.63	97.97
16	Water Supply & Sanitation	2350.00	2350.00	2315.98	98.55
17	Housing	122.00	876.00	639.99	73.06
18	Urban Development	2984.00	2056.00	1371.28	66.70
19	Welfare of SC/ST/OBC/ Minorities	355.00	333.00	268.24	80.55
20	Labour & Labour Welfare	457.00	181.00	80.40	44.42
21	Social Welfare	1391.00	1629.00	1558.75	95.69
22	Women & Child Welfare	1073.00	1178.00	1048.92	89.04
23	Nutrition	373.00	291.00	262.13	90.08
24	Jail	28.00	48.00	20.57	42.85
25	Public Works	154.00	179.90	166.30	92.44
26	Other Administrative Services	235.00	298.95	186.17	62.27
27	Agriculture & Allied Services	41.00	40.00	16.54	41.35
	Total	22000.00	18200.00	15672.03	86.11

Table 3.5

SCHEMES/PROGRAMME/PROJECTS 2019-20

(₹ Crore)

S. No.	Departments	SCHEME/PROGRAMME/PROJECTS 2019-20		Expenditure	% of Exp. to the Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	415.00	310.00	286.27	92.35
2.	Minor Irrigation & Flood Control	215.00	124.00	116.83	94.22
3.	Energy	150.00	55.00	52.86	96.11
4.	Industries	10.00	11.00	9.57	87.00
5.	Transport	3707.00	3285.00	3083.70	93.87
6.	Science Tech. & Environment	93.00	100.00	58.70	58.70
7.	Secretariat Economic Services	62.00	38.00	34.08	89.68
8.	Tourism	49.00	49.00	38.67	78.92
9.	Civil Supplies	10.00	5.00	2.17	43.40
10	General Education	6601.00	4873.00	4580.07	93.99
11	Technical Education	384.00	231.00	160.65	69.55
12	Art & Culture	184.00	176.00	103.14	58.60
13	Sports & Youth Services	157.00	119.00	91.63	77.00
14	Medical	2890.00	2026.00	1879.02	92.75
15	Public Health	870.00	545.00	484.51	88.90
16	Water Supply & Sanitation	2370.00	2210.00	2210.00	100.00
17	Housing	133.00	62.00	59.98	96.74
18	Urban Development	3781.00	3028.00	2679.88	88.50
19	Welfare of SC/ST/OBC/ Minorities	383.00	340.00	295.26	86.84
20	Labour & Labour Welfare	321.00	74.00	45.75	61.82
21	Social Welfare	1595.00	1727.00	1680.02	97.28
22	Women & Child Welfare	1226.00	1270.00	1156.34	91.05
23	Nutrition	383.00	325.00	271.20	83.45
24	Jail	99.00	234.00	209.54	89.55
25	Public Works	303.00	266.00	171.27	64.39
26	Other Administrative Services	446.00	677.00	524.84	77.52
27	Agriculture & Allied Services	163.00	40.00	21.09	52.73
	Total	27000.00	22200.00	20307.02	91.47

Table 3.6**SCHEMES/ PROGRAMME/ PROJECTS 2020-21**

(₹ Crore)

S. No.	Departments	SCHEME/PROGRAMME/ PROJECTS 2020-21		Expenditure	% of Exp. to the Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	408.00	59.00	51.01	86.46
2.	Minor Irrigation & Flood Control	491.00	139.00	104.66	75.29
3.	Energy	125.00	70.00	5.86	8.37
4.	Industries	61.00	18.00	6.57	36.50
5.	Transport	4328.00	3015.00	2947.40	97.76
6.	Science Tech. & Environment	192.00	120.93	97.22	80.39
7.	Secretariat Economic Services	39.00	18.00	7.72	42.89
8.	Tourism	212.00	29.00	24.43	84.24
9.	Civil Supplies	10.00	108.00	2.79	2.58
10	General Education	5721.00	4048.69	3307.58	81.70
11	Technical Education	442.00	295.00	225.97	76.60
12	Art & Culture	258.00	88.00	53.19	60.44
13	Sports & Youth Services	281.00	108.00	44.79	41.47
14	Medical	3318.00	2406.47	1837.67	76.36
15	Public Health	669.00	1366.41	1167.04	85.41
16	Water Supply & Sanitation	3724.00	3419.00	3419.00	100.00
17	Housing	124.00	544.00	541.48	99.54
18	Urban Development	3329.00	2540.00	1962.98	77.28
19	Welfare of SC/ST/OBC/ Minorities	431.00	266.00	47.66	17.92
20	Labour & Labour Welfare	162.00	43.00	20.91	48.63
21	Social Welfare	1875.00	1710.00	1467.46	85.82
22	Women & Child Welfare	1373.00	1433.50	1253.58	87.45
23	Nutrition	340.00	418.00	291.91	69.83
24	Jail	79.00	58.00	44.23	76.26
25	Public Works	459.00	241.00	201.11	83.45
26	Other Administrative Services	943.00	502.00	106.47	21.21
27	Agriculture & Allied Services	106.00	36.00	17.98	49.94
	Total	29500.00	23100.00	19258.65	83.37

Table 3.7

SCHEMES/ PROGRAMME/ PROJECTS 2021-22

(₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2021-22	
		Budget Outlay	Percentage to Total Budget Outlay
1.	Rural Development	309.00	0.82
2.	Minor Irrigation & Flood Control	490.00	1.30
3.	Energy	3223.00	8.53
4.	Industries	46.00	0.12
5.	Transport	8862.00	23.44
6.	Science Tech. & Environment	214.00	0.57
7.	Secretariat Economic Services	30.00	0.08
8.	Tourism	220.00	0.58
9.	Civil Supplies	350.00	0.93
10	General Education	6036.00	15.97
11	Technical Education	661.00	1.75
12	Art & Culture	285.00	0.75
13	Sports & Youth Services	176.00	0.47
14	Medical	3357.00	8.88
15	Public Health	1886.00	4.99
16	Water Supply & Sanitation	3274.00	8.66
17	Housing	110.00	0.29
18	Urban Development	3088.00	8.17
19	Welfare of SC/ST/OBC/ Minorities	466.00	1.23
20	Labour & Labour Welfare	66.00	0.17
21	Social Welfare	1906.00	5.04
22	Women & Child Welfare	1521.00	4.02
23	Nutrition	340.00	0.90
24	Jail	45.00	0.12
25	Public Works	288.00	0.76
26	Other Administrative Services	400.00	1.06
27	Agriculture & Allied Services	151.00	0.40
	Total	37800.00	100.00

Table 4.1

REVENUE RECEIPTS

(₹ In Crore)

S.N.	Item	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (Prov.)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Revenue Receipts (1+2)	22393.17	25560.97	27980.69	29584.59	34998.85	34345.74	38667.27	43112.61	47135.81	41863.60	53070.10
1	Own Tax Revenue (a to f)	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	43000.00
a	Stamps and registration (Including Land Revenue)	2240.27	3098.07	2969.08	2841.67	3434.11	3145.94	4118.58	4458.73	4609.01	3552.98	5000.00
b	State Excise	2533.72	2869.74	3151.63	3422.39	4237.69	4251.40	4453.49	5028.19	5068.01	4108.15	6000.00
c	VAT	13750.95	15803.69	17925.71	18289.31	20245.82	21144.24	11149.17	5885.75	5474.67	4411.20	6200.00
d	State Goods and Services Tax	NA	NA	NA	NA	NA	NA	13620.84	19186.57	19464.95	15676.15	23800.00
e	Taxes on Vehicles	1049.19	1240.18	1409.27	1558.83	1607.01	1808.78	2115.76	2054.75	1948.09	1676.18	2000.00
f	Other taxes & duties on goods and services	397.54	419.84	463.00	491.70	700.53	789.53	259.18	10.68	1.14	0.67	0.00
2	Total Non-Tax Revenue	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.94	12438.27	10070.10
(i)	Own non-tax Revenue (a to c)	460.86	626.93	659.14	632.54	515.40	380.69	766.06	644.17	1096.89	979.67	1000.00
a	Interest Receipts	174.14	340.02	379.35	350.52	82.53	81.39	396.25	113.46	404.38	467.96	462.36
b	Dividends and profits	33.00	26.25	11.95	12.90	12.32	11.28	15.91	14.31	15.84	9.80	20.00
c	Services Charges etc	253.72	260.66	267.84	269.13	420.55	288.02	353.90	516.40	676.67	501.91	517.64
(ii)	Grants/ Other Receipts from the centre	1960.64	1502.52	1402.86	2348.14	4258.29	2825.16	2184.19	5843.77	9473.05	11458.60	9070.10

Source : Actuals for 2011-12 to 2019-20 from Finance Accounts and 2020-21 & 2021-22 are from Budget Document 2021-22.

Table 4.2 (a)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT - REVENUE RECEIPT

(₹ In Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17	31139.89	380.69	31520.58	550.16	325.00	793.72	1156.28	2825.16	34345.74
2017-18	35717.02	766.06	36483.08	468.84	325.00	863.19	527.16	2184.19	38667.27
2018-19	36624.67	644.17	37268.84	449.99	325.00	4261.75	807.03	5843.77	43112.61
2019-20	36565.87	1096.89	37662.76	472.00	325.00	7506.56	1169.48	9473.04	47135.80
2020-21 (Prov.)	29425.33	979.67	30405.00	626.00	325.00	9066.14	1441.46	11458.60	41863.60
2021-22 (BE)	43000.00	1000.00	44000.00	626.00	325.00	6031.50	2087.60	9070.10	53070.10

Table 4.2 (b)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT - CAPITAL RECEIPT

(₹ In Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Loan under EAP	Block Loan in lieu of GST Compensation Shortfall	Total (12+13+14+15+16)	Loans & Advances (Recovery)	Total Capital Receipt (17+18)
11	12	13	14	15	16	17	18	19
2010-11	0.00	4388.94	0.00	0.00	0.00	4388.94	436.77	4825.71
2011-12	0.00	556.08	0.00	0.00	0.00	556.08	376.25	932.33
2012-13	0.00	922.41	0.00	0.00	0.00	922.41	724.90	1647.31
2013-14	3326.39	836.50	0.00	0.00	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	0.00	0.00	1764.32	227.61	1991.93
2015-16	0.00	2241.13	0.00	0.00	0.00	2241.13	83.42	2324.55
2016-17	0.00	1695.53	0.00	0.00	0.00	1695.53	212.49	1908.02
2017-18	0.00	1906.34	0.00	0.00	0.00	1906.34	690.42	2596.76
2018-19	0.00	2800.00	0.00	80.00	0.00	2880.00	1643.90	4523.90
2019-20	0.00	4540.60	0.00	225.00	0.00	4765.60	822.65	5588.25
2020-21 (Prov.)	0.00	9500.00	0.00	0.00	5865.00	15365.00	631.48	15996.48
2021-22 (BE)	0.00	9284.86	0.00	0.01	0.00	9284.87	1000.00	10284.87

Table 4.2 (c)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ In Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (17+18)	Total Receipt during the year (21+22)	Opening Balance	Total Funds available (23+24)
20	21	22	23	24	25
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12	22393.17	932.33	23325.50	7713.19	31038.69
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17	34345.74	1908.02	36253.76	3644.94	39898.70
2017-18	38667.27	2596.76	41264.03	2635.34	43899.37
2018-19	43112.61	4523.90	47636.51	2972.52	50609.03
2019-20	47135.80	5588.25	52724.05	4363.14	57087.19
2020-21 (Prov.)	41863.60	15996.48	57860.08	5900.94	63761.02
2021-22 (BE)	53070.10	10284.87	63354.97	5645.03	69000.00

Table 4.3 (a)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI														(₹ In Crore)			
S.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (Prov.)	2021-22 (BE)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
1	Revenue Receipts	25024.10	22393.17	25560.97	27980.69	29584.58	34998.85	34345.74	38667.27	43112.61	47135.81	41863.60	53070.10				
2	Own Tax Revenue	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	43000.00				
3	Non Tax revenue (incl. rev part of CSS)	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.94	12438.27	10070.10				
4	Capital Receipts	4825.72	932.33	1647.31	4965.80	1991.94	2324.55	1908.02	2596.76	4523.90	5588.25	15996.48	10284.87				
5	Recoveries of loans	434.06	373.99	722.8	801.05	225.38	82.06	211.36	689.85	1643.49	822.20	631.04	998.50				
6	Loan repayment by Government Servants	2.72	2.26	2.10	1.86	2.24	1.36	1.13	0.57	0.41	0.45	0.44	1.50				
7	Loans from the Centre	4388.94	556.08	922.41	4162.89	1764.32	2241.13	1695.53	1906.34	2880.00	4765.60	15365.00	9284.87				
8	Total Receipts (1+4)	29849.82	23325.50	27208.28	32946.49	31576.52	37323.40	36253.76	41264.03	47636.51	52724.06	57860.08	63354.97				
9	Non Plan Expenditure/ Estt. Exp (10+12)	14980.07	12702.12	16454.32	19811.41	16960.44	20260.92	23159.80	26735.37	30627.19	30906.45	33244.75	31200.00				
10	On Revenue Account	9490.15	11524.00	14160.64	14904.25	15563.19	17963.23	20593.96	24446.47	26799.82	27394.79	28878.92	26708.33				
11	Of which, -Interest Payment	2579.52	2917.26	2862.88	2824.29	2774.00	2809.81	2882.52	2870.67	2867.11	2751.87	2873.83	3334.21				
12	On Capital Account	5489.92	1178.12	2293.68	4907.16	1397.25	2297.69	2565.84	2288.90	3827.37	3511.65	4365.83	4491.67				
13	Of which- Loan repayment/pre-payment	793.06	1087.88	1287.99	1325.29	1346.72	1435.17	1654.62	1682.43	3636.35	2811.10	3265.17	4265.17				
14	Plan Expenditure/ Scheme Exp (15+16)	10544.26	13700.30	13404.49	14240.19	13979.66	14934.59	14103.56	14191.48	15618.70	20279.81	19223.29	37800.00				
15	On Revenue Account	4891.59	6440.86	6498.72	7462.28	7946.30	8379.32	8487.59	9307.55	10051.76	12242.22	11534.70	25091.03				
16	On Capital Account	5652.67	7259.44	6905.77	6777.91	6033.36	6555.27	5615.97	4883.93	5566.94	8037.59	7688.59	12708.97				
17	Total Expenditure (9+14)	25524.33	26402.42	29858.81	34051.60	30940.10	35195.51	37263.36	40926.85	46245.89	51186.26	52468.04	69000.00				
18	Revenue Expenditure (10+15)	14381.74	17964.86	20659.36	22366.53	23509.49	26342.55	29081.55	33754.02	36851.58	39637.02	40413.62	51799.36				
19	Capital Expenditure (12+16)	11142.59	8437.56	9199.45	11685.07	7430.61	8852.96	8181.81	7172.83	9394.31	11549.24	12054.42	17200.64				
20	Revenue Surplus(+)/ Deficit(-) (1-18)	10642.36	4428.31	4901.61	5614.16	6075.09	8656.30	5264.19	4913.25	6261.03	7498.79	1449.98	1270.74				
21	Capital Surplus(+)/Deficit(-) (4-19)	-6316.87	-7505.23	-7552.14	-6719.27	-5438.67	-6528.41	-6273.79	-4576.07	-4870.41	-5960.98	3942.06	-6915.77				
22	Fiscal deficit [17-(1+5+6)]	63.45	3633.00	3572.94	5268.00	1127.90	113.24	2705.13	1569.16	1489.38	3227.79	9972.96	14929.90				
23	Primary deficit (22-11)	-2516.07	715.74	710.06	2443.71	-1646.10	-2696.57	-177.39	-1301.51	-1377.73	475.92	7099.13	11595.69				
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	4325.49	-3076.92	-2650.53	-1105.11	636.42	2127.89	-1009.60	337.18	1390.62	1537.81	5392.04	-5645.03				
25	Opening Balance	3387.70	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	5645.03				
26	Closing Balance (24+25)	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	11292.99	0.00				

Table 4.3 (b)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP
(In Percentage)

S.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (Prov.)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Revenue Receipts	9.90	6.51	6.53	6.30	5.98	6.35	5.57	5.70	5.84	5.94	5.33	5.74
2	Own Tax Revenue	6.52	5.81	5.99	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.75	4.65
3	Non Tax revenue (incl. rev part of CSS)	3.38	0.70	0.54	0.46	0.60	0.87	0.52	0.44	0.88	1.33	1.58	1.09
4	Capital Receipts	1.91	0.27	0.42	1.12	0.40	0.42	0.31	0.38	0.61	0.70	2.04	1.11
5	Recoveries of loans	0.17	0.11	0.18	0.18	0.05	0.01	0.03	0.10	0.22	0.10	0.08	0.11
6	Loan repayment by Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	1.74	0.16	0.24	0.94	0.36	0.41	0.28	0.28	0.39	0.60	1.96	1.00
8	Total Receipts (1+4)	11.81	6.78	6.95	7.42	6.38	6.78	5.88	6.09	6.45	6.64	7.37	6.86
9	Non Plan Expenditure(10+12)	5.93	3.69	4.20	4.46	3.43	3.68	3.76	3.94	4.15	3.89	4.23	3.38
10	On Revenue Account	3.75	3.35	3.62	3.36	3.15	3.26	3.34	3.61	3.63	3.45	3.68	2.89
11	Of which --- Interest Payment	1.02	0.85	0.73	0.64	0.56	0.51	0.47	0.42	0.39	0.35	0.37	0.36
12	On Capital Account	2.17	0.34	0.59	1.11	0.28	0.42	0.42	0.34	0.52	0.44	0.56	0.49
13	Of which ---- Loan repayment/ pre-payment	0.31	0.32	0.33	0.30	0.27	0.26	0.27	0.25	0.49	0.35	0.42	0.46
14	Plan Expenditure (15+16)	4.17	3.98	3.42	3.21	2.83	2.71	2.29	2.09	2.12	2.55	2.45	4.09
15	On Revenue Account	1.94	1.87	1.66	1.68	1.61	1.52	1.38	1.37	1.36	1.54	1.47	2.72
16	On Capital Account	2.24	2.11	1.76	1.53	1.22	1.19	0.91	0.72	0.75	1.01	0.98	1.38
17	Total Expenditure (9+14)	10.10	7.68	7.63	7.67	6.25	6.39	6.05	6.04	6.26	6.45	6.68	7.47
18	Revenue Expenditure (10+15)	5.69	5.23	5.28	5.04	4.75	4.78	4.72	4.98	4.99	4.99	5.15	5.61
19	Capital Expenditure (12+16)	4.41	2.45	2.35	2.63	1.50	1.61	1.33	1.06	1.27	1.45	1.53	1.86
20	Revenue Surplus(+) / Deficit (-) (1-18)	4.21	1.29	1.25	1.26	1.23	1.57	0.85	0.72	0.85	0.94	0.18	0.14
21	Capital Surplus(+) / Deficit (-) (4-19)	-2.50	-2.18	-1.93	-1.51	-1.10	-1.19	-1.02	-0.68	-0.66	-0.75	0.50	-0.75
22	Fiscal deficit [17-(1+5+6)]	0.03	1.06	0.91	1.19	0.23	0.02	0.44	0.23	0.20	0.41	1.27	1.62
23	Primary deficit (22-11)	-1.00	0.21	0.18	0.55	-0.33	-0.49	-0.03	-0.19	-0.19	0.06	0.90	1.25
24	Overall Surplus(+) / Deficit (-) during the year (8-17)	1.71	-0.89	-0.68	-0.25	0.13	0.39	-0.16	0.05	0.19	0.19	0.69	-0.61
25	Opening Balance	1.34	2.24	1.18	0.45	0.18	0.28	0.59	0.39	0.40	0.55	0.75	0.61
26	Closing Balance (24+25)	3.05	1.35	0.51	0.20	0.31	0.66	0.43	0.44	0.59	0.74	1.44	0.00

Table 4.3 (c)
GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT

S.No.	Item	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (Prov.)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Revenue Receipts	22.36	-10.51	14.15	9.47	5.73	18.30	-1.87	12.58	11.50	9.33	-11.19	26.77
2	Own Tax Revenue	22.53	21.20	17.32	10.61	2.64	13.61	3.03	14.70	2.54	-0.16	-19.53	46.13
3	Non Tax revenue (incl. rev part of CSS)	22.03	-71.67	-12.06	-3.17	44.55	60.15	-32.84	-7.97	119.91	62.92	17.68	-19.04
4	Capital Receipts	131.21	-80.68	76.69	201.45	-59.89	16.70	-17.92	36.10	74.21	23.53	186.25	-35.71
5	Recoveries of loans	37.77	-13.84	93.27	10.83	-71.86	-63.59	157.57	226.39	138.24	-49.97	-23.25	58.23
6	Loan repayment by Government Servants	-11.69	-16.91	-7.08	-11.43	20.43	-39.29	-16.91	-49.56	-28.07	10.80	-3.15	240.91
7	Loans from the Centre	148.10	-87.33	65.88	351.31	-57.62	27.03	-24.34	12.43	51.07	65.47	222.41	-39.57
8	Total Receipts (1+4)	32.44	-21.86	16.65	21.09	-4.16	18.20	-2.87	13.82	15.44	10.68	9.74	9.50
9	Non Plan Expenditure(10+12)	8.57	-15.21	29.54	20.40	-14.39	19.46	14.31	15.44	14.56	0.91	7.57	-6.15
10	On Revenue Account	3.63	21.43	22.88	5.25	4.42	15.42	14.65	18.71	9.63	2.22	5.42	-7.52
11	Of which,---Interest Payment	4.31	13.09	-1.86	-1.35	-1.78	1.29	2.59	-0.41	-0.12	-4.02	4.43	16.02
12	On Capital Account	18.33	-78.54	94.69	113.94	-71.53	64.44	11.67	-10.79	67.21	-8.25	24.32	2.88
13	Of which---- Loan repayment/pre-payment	30.77	37.17	18.39	2.90	1.62	6.57	15.29	1.68	116.14	-22.69	16.15	30.63
14	Plan Expenditure (15+16)	-5.25	29.93	-2.16	6.23	-1.83	6.83	-5.56	0.62	10.06	29.84	-5.21	96.64
15	On Revenue Account	3.14	31.67	0.90	14.83	6.49	5.45	1.29	9.66	8.00	21.79	-5.78	117.53
16	On Capital Account	-11.48	28.42	-4.87	-1.85	-10.98	8.65	-14.33	-13.03	13.98	44.38	-4.34	65.30
17	Total Expenditure (9+14)	2.40	3.44	13.09	14.04	-9.14	13.75	5.88	9.83	13.00	10.68	2.50	31.51
18	Revenue Expenditure (10+15)	3.46	24.91	15.00	8.26	5.11	12.05	10.40	16.07	9.18	7.56	1.96	28.17
19	Capital Expenditure (12+16)	1.07	-24.28	9.03	27.02	-36.41	19.14	-7.58	-12.33	30.97	22.94	4.37	42.69
20	Revenue Surplus(+)/Deficit(-) (1-18)	62.47	-58.39	10.69	14.54	8.21	42.49	-39.19	-6.67	27.43	19.77	-80.66	-12.36
21	Capital Surplus(+)/Deficit(-) (4-19)	-29.32	18.81	0.63	-11.03	-19.06	20.04	-3.90	-27.06	6.43	22.39	-166.13	-275.44
22	Fiscal deficit [17-(1+5+6)]	-98.47	5625.77	-1.65	47.44	-78.59	-89.96	2288.85	-41.99	-5.08	116.72	208.97	49.70
23	Primary deficit (22-11)	-249.45	-128.45	-0.79	244.16	-167.36	63.82	-93.42	633.70	5.86	-134.54	1391.65	63.34
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-281.18	-171.13	-13.86	-58.31	-157.59	234.35	-147.45	-133.40	312.43	10.58	250.63	-204.69
25	Opening Balance	-41.34	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	-4.34
26	Closing Balance (24+25)	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	91.38	-100.00

Table 4.4

PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES

(₹ In Crore)

S. N.	Items	2011-12	2012-13	2013-14	2014-15	Item	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
I.	Plan Expenditure	419156.60	482005.37	538800.89	689545.47								
a)	Revenue	239477.00	280573.75	312516.70	419388.72	Revenue Expenditure*	1838266.66	2086891.91	2340080.61	2638122.34	2791632.28	3186132.71	3572318.69
b)	Capital	179679.60	201431.62	226284.19	270156.75								
II.	Non-Plan Expenditure	932455.61	1052249.36	1167343.63	1336237.08	Capital Expenditure*							
a)	Revenue	835093.82	951128.20	1067233.51	1217899.07		521962.07	621323.44	584518.60	699591.00	703370.33	820280.37	1050773.04
b)	Capital	97361.79	101121.16	100110.12	118338.01								
III.	Total Expenditure	1351612.21	1534254.73	1706144.52	2025782.55	Total Expenditure	2360228.73	2708215.35	2924599.21	3337713.34	3495002.61	4006413.08	4623091.73
VI.	I as percentage of III	31.01	31.42	31.58	34.04	R.E as % of T.E	77.89	77.06	80.01	79.04	79.87	79.53	77.27
VII.	II as percentage of III	68.99	68.58	68.42	65.96	C.E as % of T.E	22.11	22.94	19.99	20.96	20.13	20.47	22.73
Source : State Finances - A Study of Budgets, Reserve Bank of India.													
* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India													

Source : State Finances - A Study of Budgets, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.5 (a)
OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

S.No.	Name of State	(₹ In Crore)										
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	53283	59875	64124	42618	39907	44181	52414	58677	57601	57359	85265
2	Bihar	12612	16253	19961	9450	25449	23742	29708	30858	30144	34750	35050
3	Chhattisgarh	10712	13034	14343	15707	17075	18945	21989	21889	22118	22550	25750
4	Goa	2551	2940	3582	3896	3975	4261	4988	4871	4701	5164	5473
5	Gujarat	44252	53897	56372	61340	62649	64443	73646	80565	79008	83410	111693
6	Haryana	20400	23559	25567	27635	30929	34026	41836	42744	42825	46529	52887
7	Jharkhand	6954	8224	9380	10350	11479	13299	14488	14752	16771	20844	23256
8	Karnataka	46476	53754	62604	70180	75550	82956	90335	97537	102363	94942	111494
9	Kerala	25718	30077	31995	35233	38995	42176	48160	51019	50323	45272	71833
10	Madhya Pradesh	26974	30582	33552	36567	40214	44194	49943	52125	55824	53147	64914
11	Maharashtra	87609	103449	108598	115064	126608	136592	171686	188341	188945	184519	243490
12	Odisha	13443	15034	16892	19828	22527	22852	31070	31015	32315	32500	37500
13	Punjab	18841	22588	24079	25570	26690	27747	31496	31811	29995	30409	37434
14	Rajasthan	25377	30503	33478	38673	42713	44372	54342	58205	59245	68885	90050
15	Tamil Nadu	59517	71254	73718	78657	80476	85941	96472	106138	107462	109969	126644
16	Telangana	NA	NA	NA	29288	39975	48408	58177	65040	67597	76196	92910
17	Uttar Pradesh	52613	58098	66582	74172	81106	85966	109605	122816	122826	124867	186345
18	West Bengal	24938	32809	35831	39412	42492	45466	57701	61831	60669	59887	75416
19	Delhi	19972	23432	25919	26604	30225	31140	35717	36625	36566	29300	43000
20	All States	532270	625930	712419	779278	847145	912912	1130460	1214845	1223993	1241117	1594665

Source : State Finances - A Study of Budgets of 2021-22, Reserve Bank of India for other states and for Delhi Actuals for 2011-12 to 2019-20 and 2020-21 (RE) & 2021-22 (BE) from Finance Accounts.

Table 4.5 (b)
OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

S.No.	Name of State	(In Percentage)										
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	14.04	14.55	13.81	8.12	6.60	6.46	6.67	6.74	5.93	5.81	8.00
2	Bihar	5.10	5.76	6.29	2.76	6.85	5.64	6.34	5.84	5.07	5.62	4.80
3	Chhattisgarh	6.78	7.34	6.93	7.10	7.58	7.21	7.79	6.88	6.41	6.44	6.70
4	Goa	6.02	7.71	9.97	8.15	7.22	6.77	7.19	6.78	6.28	6.59	6.10
5	Gujarat	7.19	7.44	6.98	6.65	6.09	5.52	5.54	5.40	4.85	NA	5.90
6	Haryana	6.86	6.79	6.40	6.32	6.24	6.06	6.49	6.06	5.49	6.08	6.70
7	Jharkhand	4.61	4.71	4.97	4.74	5.56	5.63	5.37	4.83	5.22	6.57	6.40
8	Karnataka	7.67	7.73	7.67	7.68	7.23	6.87	6.76	6.54	6.28	5.70	6.20
9	Kerala	7.06	7.29	6.88	6.87	6.94	6.64	6.86	6.47	6.10	5.97	8.20
10	Madhya Pradesh	8.55	8.03	7.63	7.62	7.43	6.80	6.88	6.40	5.96	5.79	5.90
11	Maharashtra	6.84	7.09	6.58	6.47	6.44	6.21	7.30	7.30	6.70	NA	8.20
12	Odisha	5.82	5.74	5.70	6.31	6.86	5.82	7.05	6.22	5.91	5.99	6.00
13	Punjab	7.07	7.59	7.25	7.20	6.84	6.50	6.69	6.21	5.56	5.74	7.10
14	Rajasthan	5.84	6.18	6.08	6.28	6.27	5.83	6.56	6.31	5.93	7.19	7.50
15	Tamil Nadu	7.92	8.34	7.61	7.33	6.84	6.60	6.58	6.51	5.98	5.78	6.10
16	Telangana	NA	NA	NA	5.79	6.92	7.35	7.76	7.56	7.06	7.77	8.20
17	Uttar Pradesh	7.27	7.06	7.08	7.33	7.13	6.67	7.61	7.76	7.18	7.27	9.80
18	West Bengal	4.79	5.55	5.29	5.49	5.33	5.21	5.92	5.61	5.02	4.60	5.20
19	Delhi	5.81	5.99	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.73	5.10
20	All States	6.09	6.29	6.34	6.25	6.15	5.93	6.61	6.43	6.10	6.27	7.20

Source : State Finances - A Study of Budgets of 2021-22, Reserve Bank of India for Delhi and other states.

Source : State Finances - A Study of Budgets of 2021-22, Reserve Bank of India for Delhi and other states.

Table 4.6 (a)
ACHIEVEMENT OF RESOURCES DURING 2012-13 to 2016-17

(₹ In Crore)

S.No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17
A	Tax Revenue	23431.52	25918.69	26603.9	30225.16	31139.89
1	VAT	15803.69	17925.71	18289.31	20245.82	21144.24
2	Stamps & Regn. Fees (incl. Land Revenue)	3098.07	2969.08	2841.67	3434.11	3145.94
3	Taxes on Motor Vehicle	1240.18	1409.27	1558.83	1607.01	1808.78
4	State Excise	2869.74	3151.63	3422.39	4237.69	4251.4
5	Other Taxes & Duties on Commodities & Services (a to c)	419.84	463	491.7	700.53	789.53
a	Entertainment Tax (incl. Cable TV Tax)	117.38	146.14	150.84	241.28	264.07
b	Betting Tax	8.3	10.1	9.88	19.28	33.29
c	Luxury Tax	294.16	306.76	330.98	439.97	492.17
B	Own Non Tax Revenue	626.93	659.14	632.55	515.4	380.69
1	Interest	340.02	379.35	350.52	82.53	81.39
2	Dividends & Profits	26.25		12.9	12.32	11.28
3	Service Charges & Others	260.66	279.79	269.13	420.55	288.02
C	Share in Central Taxes	325	325	325	325	325
D	Non Plan Grants from Govt. of India	66.49	1.91	2.95	2580.02	793.72
E	Revenue Receipts (A+B+C+D)	24449.94	26904.74	27564.4	33645.58	32639.3
F	Net Non Plan Revenue Expenditure	14160.64	14904.25	15563.19	17963.23	20585.32
G	Balance from Current Revenue (E-F)	10289.3	12000.49	12001.21	15682.35	12053.98
H	Misc. Capital Receipts (1-2)	-1568.78	-777.86	-1169.64	-2214.27	-2361.99
1	Capital Receipts	724.9	4129.3	227.61	83.42	212.49
2	Non Plan Capital Expenditure	2293.68	4907.16	1397.25	2297.69	2574.48
I	Small Saving Loan	922.41	836.5	1764.32	2241.13	1695.53
J	Delhi's Own Resources (excluding opening balance (G+H+I))	9642.93	12059.13	12595.89	15709.21	11387.52
K	Central Plan Assistance	1111.03	1075.95	1550.19	1303.27	1706.44
L	Other Grant from GOI	0	0	470	50	0
M	Aggregate Resources for Annual Plan (without opening balance) (J+K+L)	10753.96	13135.08	14616.08	17062.48	13093.96
N	Opening Balance	4636.27	1985.74	880.64	1517.06	3644.94
O	Aggregate Resources for Annual Plan including opening balance (M+N)	15390.23	15120.82	15496.72	18579.54	16738.9
P	Plan Outlay/Expenditure	13404.49	14240.19	13979.66	14934.6	14103.56
a	Plan	13219.9	13927.49	13378.95	14145.7	13204.54
b	CSS	184.59	312.7	600.71	788.9	899.02
Q	Resources Surplus (O-P)	1985.74	880.63	1517.06	3644.94	2635.34

Table 4.6 (b)
ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2021-22 (BE)

S. No	Item	(₹ In Crore)				
		2017-18	2018-19	2019-20	2020-21 (Prov.)	2021-22 (BE)
1	Tax Revenue (i to v)	35717.02	36624.67	36565.87	29425.34	43000.00
i	VAT/SGST	24770.01	25072.32	24939.62	20087.35	30000.00
a	VAT	11149.17	5885.75	5474.67	4411.20	6200.00
b	SGST	13620.84	19186.57	19464.95	15676.15	23800.00
ii	Stamps & Regd. Fee	4118.58	4458.73	4609.01	3552.98	5000.00
iii	Taxes on Motor Vehicle	2115.76	2054.75	1948.09	1676.18	2000.00
iv	State Excise	4453.49	5028.19	5068.01	4108.15	6000.00
v	Other Taxes	259.18	10.68	1.14	0.68	0.00
a	Entertainment Tax (including Cable TV Tax)	83.76	1.86	0.09	0.04	0.00
b	Betting Tax	5.40	-1.13	0.01	-0.01	0.00
c	Luxury Tax	170.02	9.95	1.04	0.65	0.00
2	Own Non- Tax Revenue	766.06	644.17	1096.89	979.67	1000.00
3	Capital Receipts	690.42	1643.90	822.65	631.48	1000.00
4	Share in Central Taxes	325.00	325.00	325.00	325.00	325.00
5	GST/VAT/CST Compensation	847.53	4182.00	7436.00	5521.65	6000.00
6	Centrally Sponsored Schemes	581.74	807.03	1169.48	1441.46	2087.60
7	Other Grants/ Receipts from GOI	429.92	529.74	542.56	4170.49	657.50
8	Small Saving Fund	1906.34	2800.00	4540.60	9500.00	9284.86
9	Loan under EAP	0.00	80.00	225.00	0.00	0.01
10	Block Loan in lieu of GST Compensation	0.00	0.00	0.00	5865.00	0.00
11	Opening Balance	2635.34	2972.52	4363.14	5900.94	5645.03
12	Total Funds	43899.37	50609.03	57087.19	63761.03	69000.00
13	Total Expenditure	40926.85	46245.89	51186.26	52468.04	69000.00
i	Estt & Admn. Expenditure	26735.37	30627.19	30906.45	33244.75	31200.00
a	Revenue	24446.47	26799.82	27394.79	28878.92	26708.33
b	Capital	2288.90	3827.37	3511.65	4365.83	4491.67
ii	Scheme Expenditure	14191.48	15618.70	20279.81	19223.29	37800.00
a	Revenue	9307.55	10051.76	12242.22	11534.70	25091.03
b	Capital	4883.93	5566.94	8037.59	7688.59	12708.97

Table 4.7
COMPARATIVE FISCAL INDICATORS 2011-12 to 2021-22 (BE)

		(₹ In Crore)										
S. No.	Item	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts											
	All States	1098530	1252020	1369187	1591583	1832885	2046400	2321241	2620353	2670138	2790984	3454540
	Delhi	22393	25561	27981	29585	34999	34346	38667	43113	47136	41864	53070
2	Revenue Expenditure											
	All States	1074570	1231700	1379750	1637288	1838267	2086892	2340081	2638122	2791632	3186133	3572319
	Delhi	17965	20659	22367	23509	26343	29082	33754	36852	39637	40414	51799
3	Revenue Surplus (+)/ Deficit (-)											
	All States	23960	20320	-10563	-45704	-5382	-40492	-18840	-17769	-121495	-395149	-117779
	Delhi	4428	4902	5614	6075	8656	5264	4913	6261	7499	1450	1271
4	States Own Tax Revenue											
	All States	532270	625930	712419	779278	847145	912912	1130460	1214845	1223993	1241117	1594665
	Delhi	19972	23432	25919	26604	30225	31140	35717	36625	36566	29300	43000
5	States Own Tax Revenue as percentage of Revenue Expenditure											
	All States	49.53%	50.82%	51.63%	47.60%	46.08%	43.75%	48.31%	46.05%	43.85%	38.95%	44.64%
	Delhi	111.17%	113.42%	115.88%	113.16%	114.74%	107.08%	105.82%	99.38%	92.25%	72.50%	83.01%
6	State's Own Non Tax Revenue											
	All States	99128	117262	132543	143666	153653	169536	179638	218745	260891	211453	286742
	Delhi	461	627	659	633	515	381	766	644	1097	1200	1000
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure											
	All States	9.22%	9.52%	9.61%	8.77%	8.36%	8.12%	7.68%	8.29%	9.35%	6.64%	8.03%
	Delhi	2.57%	3.03%	2.95%	2.69%	1.96%	1.31%	2.27%	1.75%	2.77%	2.97%	1.93%
8	Interest Payment											
	All States	136820	150470	168900	190415	214250	251300	293120	319235	351389	393351	438569
	Delhi	2917	2863	2824	2774	2810	2883	2871	2867	2752	2874	3334

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for Delhi and other states.

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2011-12 to 2018-19 are from 2011-12 series released on 31.01.2022. All India GDP figures released on 28.02.2022 by MoSPI.

Table 4.8 (a)
REVENUE SURPLUS (-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.N.	State	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-3140.00	-1130.00	-340.00	24190.00	7300.00	17190.00	16151.70	13898.60	26440.50	34926.80	5000.10
2	Bihar	-4820.00	-5100.00	-6440.00	-5850.00	-12510.00	-10820.00	-14823.00	-6896.60	-698.90	5186.60	-9195.90
3	Chhattisgarh	-3240.00	-2610.00	810.00	1560.00	-2370.00	-5520.00	-3417.30	-683.80	9608.60	12303.70	3702.10
4	Goa	-300.00	220.00	350.00	-280.00	-130.00	-700.00	-510.60	-355.10	218.80	133.30	-58.50
5	Gujarat	-3210.00	-5570.00	-4720.00	-5330.00	-1700.00	-5950.00	-5231.60	-3212.00	-1944.80	21951.60	-1208.60
6	Haryana	1460.00	4440.00	3880.00	8320.00	11680.00	15910.00	10562.50	11270.40	16990.10	20856.20	29194.00
7	Jharkhand	-1430.00	-1370.00	-2710.00	230.00	-4090.00	-1970.00	-1805.60	-5896.30	-1961.00	868.60	-952.00
8	Karnataka	-4690.00	-1880.00	-350.00	-530.00	-1790.00	-1290.00	-4517.30	-678.80	-1185.40	19485.80	15133.60
9	Kerala	8030.00	9350.00	11310.00	13800.00	9660.00	15480.00	16928.20	17461.90	14495.30	24206.40	16910.10
10	Madhya Pradesh	-9910.00	-7460.00	-5880.00	-6270.00	-5740.00	-3770.00	-4629.30	-8814.60	2800.90	21375.90	8293.50
11	Maharashtra	2270.00	-4210.00	5080.00	12140.00	5340.00	8540.00	-2082.50	-11974.60	17115.60	46177.60	10225.10
12	Odisha	-5610.00	-5700.00	-3330.00	-5860.00	-10140.00	-9260.00	-13367.00	-14189.70	-2430.40	-2336.10	-6032.80
13	Punjab	6810.00	7410.00	6540.00	7590.00	8550.00	7310.00	9455.30	13134.60	14284.90	20729.90	8622.30
14	Rajasthan	-3360.00	-3450.00	1040.00	3220.00	5950.00	18110.00	18534.30	28900.20	36371.30	41721.60	23750.00
15	Tamil Nadu	-1360.00	-1760.00	1790.00	6410.00	11990.00	12960.00	21593.90	23459.40	35908.80	65994.10	58692.70
16	Telangana	NA	NA	NA	-370.00	-240.00	-1390.00	-3459.40	-4337.10	6254.10	16226.50	-6743.50
17	Uttar Pradesh	-6980.00	-5180.00	-10070.00	-22390.00	-14340.00	-20280.00	-12551.90	-28249.60	-67560.10	13160.80	-23210.10
18	West Bengal	14570.00	13820.00	18920.00	17140.00	9100.00	16090.00	9807.00	10398.70	19660.90	34345.00	26755.30
19	Delhi	-4428.31	-4901.61	-5614.16	-6075.09	-8656.29	-5264.19	-4913.25	-6261.00	-7498.80	3770.50	-1270.70

Source : State Finances - A Study of Budgets of 2021-22, Reserve Bank of India for other states and for Delhi Actuals for 2011-12 to 2021-22 (BE) are from Finance Accounts.

Table 4.8 (b)
REVENUE SURPLUS (-)/ DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S.N.	State	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	-0.83	-0.27	-0.07	4.61	1.21	2.51	2.05	1.60	2.72	3.54
2	Bihar	-1.95	-1.81	-2.03	-1.71	-3.37	-2.57	-3.16	-1.31	-0.12	0.84
3	Chhattisgarh	-2.05	-1.47	0.39	0.71	-1.05	-2.10	-1.21	-0.21	2.79	3.51
4	Goa	-0.71	0.58	0.97	-0.59	-0.24	-1.11	-0.74	-0.49	0.29	0.17
5	Gujarat	-0.52	-0.77	-0.58	-0.58	-0.17	-0.51	-0.39	-0.22	-0.12	NA
6	Haryana	0.49	1.28	0.97	1.90	2.36	2.83	1.64	1.60	2.18	2.73
7	Jharkhand	-0.95	-0.78	-1.44	0.11	-1.98	-0.83	-0.67	-1.93	-0.61	0.27
8	Karnataka	-0.77	-0.27	-0.04	-0.06	-0.17	-0.11	-0.34	-0.05	-0.07	1.17
9	Kerala	2.21	2.27	2.43	2.69	1.72	2.44	2.41	2.22	1.76	3.19
10	Madhya Pradesh	-3.14	-1.96	-1.34	-1.31	-1.06	-0.58	-0.64	-1.08	0.30	2.33
11	Maharashtra	0.18	-0.29	0.31	0.68	0.27	0.39	-0.09	-0.46	0.61	NA
12	Odisha	-2.43	-2.18	-1.12	-1.86	-3.09	-2.36	-3.03	-2.85	-0.44	-0.43
13	Punjab	2.55	2.49	1.97	2.14	2.19	1.71	2.01	2.56	2.65	3.91
14	Rajasthan	-0.77	-0.70	0.19	0.52	0.87	2.38	2.24	3.14	3.64	4.36
15	Tamil Nadu	-0.18	-0.21	0.18	0.60	1.02	0.99	1.47	1.44	2.00	3.47
16	Telangana	NA	NA	NA	-0.07	-0.04	-0.21	-0.46	-0.50	0.65	1.66
17	Uttar Pradesh	-0.96	-0.63	-1.07	-2.21	-1.26	-1.57	-0.87	-1.78	-3.95	0.77
18	West Bengal	2.80	2.34	2.80	2.39	1.14	1.84	1.01	0.94	1.63	2.64
19	Delhi	-1.29	-1.25	-1.26	-1.23	-1.57	-0.85	-0.72	-0.85	-0.94	0.48

Table 4.9 (a)
PLAN EXPENDITURE OF GENERAL CATEGORY STATES FROM 2011-12 TO 2015-16 AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 to 2021-22 (BE)

S.No.	State	(₹ In Crore)										
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	41973.10	43713.10	42185.34	32340.00	38510.00	98730.00	97992.00	109034.80	106060.40	118488.00	158195.80
2	Bihar	22998.83	28381.15	33677.55	42170.00	59970.00	89370.00	95620.00	105416.40	92485.30	161618.80	148921.20
3	Chhattisgarh	15318.73	19236.11	19497.69	27280.00	38030.00	45070.00	52060.00	57124.10	61689.70	69129.90	73344.50
4	Goa	2307.49	2202.41	2732.21	2630.00	4500.00	7430.00	8740.00	8936.70	9007.60	13160.50	16032.90
5	Gujarat	30180.15	41007.50	42740.47	48890.00	58350.00	89860.00	102210.00	113738.90	117538.40	131080.60	133529.40
6	Haryana	12510.36	13931.49	15712.16	17750.00	42070.00	57260.00	60570.00	64059.90	71286.00	65915.00	86931.00
7	Jharkhand	10953.67	12449.71	11192.75	18170.00	35210.00	43580.00	47380.00	44228.70	46543.60	56053.50	64597.80
8	Karnataka	35219.32	37453.05	44259.56	50700.00	59210.00	123990.00	136290.00	154532.20	157824.40	151434.40	158051.10
9	Kerala	9152.87	10911.40	10924.97	14110.00	17370.00	55480.00	57230.00	60130.40	52645.60	65798.60	85040.70
10	Madhya Pradesh	26268.66	31428.43	32367.42	39330.00	55160.00	116360.00	122800.00	126156.10	133963.90	133350.90	154297.50
11	Maharashtra	37507.18	40323.26	45152.55	47190.00	69590.00	164370.00	173990.00	197185.00	216107.70	248017.90	279038.60
12	Odisha	14411.73	17336.78	22957.31	29640.00	40060.00	65810.00	72810.00	83812.40	89808.10	92037.90	106816.00
13	Punjab	3451.67	4581.44	3263.48	7510.00	10660.00	71310.00	29560.00	39778.40	52462.60	49807.20	61040.60
14	Rajasthan	20564.49	27159.28	31705.21	43130.00	97960.00	117450.00	123820.00	132572.10	136808.60	144805.70	164250.80
15	Tamil Nadu	34129.89	37905.89	43794.97	50610.00	59290.00	135150.00	121680.00	139695.40	145105.40	190214.60	200671.80
16	Telangana	NA	NA	NA	23080.00	41630.00	92370.00	83950.00	93483.30	97216.00	125612.80	172877.50
17	Uttar Pradesh	43765.50	48870.10	63088.81	75830.00	107730.00	208490.00	186700.00	223914.30	226278.30	242930.20	326004.60
18	West Bengal	17233.60	22580.87	28159.37	39240.00	52860.00	94900.00	106500.00	122673.70	116681.30	130001.60	176336.60
19	Delhi	13700.30	13404.49	14240.19	13979.66	14934.59	27040.00	30370.00	32269.70	36324.50	43638.70	52636.30

Source : State Finances - A Study of Budgets of 2021-22, Reserve Bank of India for other states and for Delhi Actuals for 2011-12 to 2015-16 are from Finance Accounts and for 2016-17 to 2021-22 (BE) is from A Study of Budgets of 2021-22, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.9 (b)

**PLAN EXPENDITURE OF GENERAL CATEGORY STATES AS % OF GSDP FROM 2011-12 TO 2015-16 AND
DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2020-21 (RE)**

S.No.	State	(In Percentage)									
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)*
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	11.06	10.63	9.09	6.16	6.37	14.43	12.47	12.52	10.92	12.01
2	Bihar	9.31	10.05	10.62	12.30	16.14	21.23	20.40	19.97	15.57	26.13
3	Chhattisgarh	9.69	10.84	9.43	12.34	16.89	17.15	18.44	17.96	17.88	19.74
4	Goa	5.45	5.78	7.61	5.50	8.17	11.80	12.60	12.44	12.04	16.80
5	Gujarat	4.90	5.66	5.29	5.30	5.67	7.70	7.69	7.62	7.21	NA
6	Haryana	4.20	4.01	3.94	4.06	8.49	10.20	9.39	9.09	9.13	8.62
7	Jharkhand	7.26	7.13	5.94	8.31	17.04	18.45	17.56	14.47	14.49	17.68
8	Karnataka	5.81	5.39	5.42	5.55	5.67	10.27	10.19	10.37	9.69	9.09
9	Kerala	2.51	2.65	2.35	2.75	3.09	8.74	8.16	7.63	6.39	8.67
10	Madhya Pradesh	8.32	8.25	7.36	8.19	10.19	17.91	16.91	15.50	14.29	14.53
11	Maharashtra	2.93	2.76	2.74	2.65	3.54	7.48	7.40	7.64	7.67	NA
12	Odisha	6.24	6.62	7.74	9.43	12.19	16.75	16.51	16.81	16.44	16.95
13	Punjab	1.29	1.54	0.98	2.11	2.73	16.70	6.28	7.76	9.72	9.40
14	Rajasthan	4.73	5.50	5.75	7.01	14.37	15.44	14.94	14.38	13.69	15.12
15	Tamil Nadu	4.54	4.43	4.52	4.72	5.04	10.38	8.31	8.57	8.07	10.00
16	Telangana	NA	NA	NA	4.56	7.20	14.03	11.19	10.87	10.16	12.81
17	Uttar Pradesh	6.04	5.94	6.71	7.49	9.47	16.18	12.97	14.15	13.23	14.14
18	West Bengal	3.31	3.82	4.16	5.46	6.63	10.88	10.93	11.13	9.66	9.99
19	Delhi	3.98	3.42	3.21	2.83	2.71	4.39	4.48	4.37	4.57	5.56

Source : State Finances - A Study of Budgets of 2020-21, Reserve Bank of India for other states and for Delhi Actuals for 2011-12 to 2015-16 are from Finance Accounts and for 2016-17 to 2020-21 (RE) is from A Study of Budgets of 2021-22, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.10
GSDP/GDP AT CURRENT PRICES IN RESPECT OF GENERAL CATEGORY STATES AND GOVT. OF INDIA

S.N.	Name of the State	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	379402	411404	464272	524976	604229	684416	786135	870849	971224	986611
2	Bihar	247144	282368	317101	342951	371602	421051	468746	527976	594016	618628
3	Chhattisgarh	158074	177511	206833	221118	225163	262802	282283	318101	344955	350270
4	Goa	42367	38120	35921	47814	55054	62976	69352	71853	74828	78338
5	Gujarat	615606	724495	807623	921773	1029010	1167156	1329095	1492156	1630240	NA
6	Haryana	297539	347032	399268	437145	495504	561424	644963	704957	780612	764872
7	Jharkhand	150918	174724	188567	218525	206613	236250	269816	305695	321157	317079
8	Karnataka	606010	695413	816666	913923	1045168	1207608	1336914	1490624	1628928	1665320
9	Kerala	364048	412313	465041	512564	561994	634886	701588	788286	824374	758942
10	Madhya Pradesh	315562	380925	439483	479939	541068	649823	726338	813820	937405	917555
11	Maharashtra	1280369	1459629	1649647	1779138	1966225	2198185	2352782	2579628	2818555	NA
12	Odisha	230987	261700	296475	314250	328550	392804	440975	498577	546414	542890
13	Punjab	266628	297734	332147	355102	390087	426988	471014	512511	539687	529703
14	Rajasthan	434837	493551	551031	615642	681482	760587	828661	921789	998999	957912
15	Tamil Nadu	751486	854825	968530	1072678	1176500	1302639	1465051	1630209	1797229	1902689
16	Telangana	359434	401594	451580	505849	577902	658325	750050	860078	957207	980407
17	Uttar Pradesh	724050	822393	940356	1011790	1137808	1288700	1439706	1582853	1710496	1717505
18	West Bengal	520485	591464	676848	718082	797300	872527	974700	1102283	1207823	1301017
19	Delhi	343798	391388	443960	494803	550804	616085	677900	738389	794030	785342
20	All India GDP	8736329	9944013	11233522	12467959	13771874	15391669	17090042	18899668	20074856	19800914

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India. From 2011-12 to 2018-19 are from 2011-12 series released on 31.01.2022. All India GDP figures released on 28.02.2022 by MoSPI.

Table 6.1
MONTH AND YEAR WISE WHOLESALE PRICE
INDEX NUMBERS OF ALL INDIA
(BASE YEAR 2011-12=100)

MONTH /YEAR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7
APRIL	110.2	109.0	113.2	117.3	121.1	119.2
MAY	111.4	110.4	112.9	118.3	121.6	117.5
JUNE	111.8	111.7	112.7	119.1	121.5	119.3
JULY	111.1	111.8	113.9	119.9	121.3	121.0
AUGUST	110.0	111.2	114.8	120.1	121.5	122.0
SEPTEMBER	109.9	111.4	114.9	120.9	121.3	122.9
OCTOBER	110.1	111.5	115.6	122	122	123.6
NOVEMBER	109.9	111.9	116.4	121.6	122.3	125.1
DECEMBER	109.4	111.7	115.7	119.7	123	125.4
JANUARY	108.0	112.6	116	119.2	123.4	126.5
FEBRUARY	107.1	113.0	116.1	119.5	122.2	128.1
MARCH	107.7	113.2	116.3	120	120.4	129.9
ANNUAL AVERAGE	109.7	111.6	114.9	119.8	121.8	123.4
% VARIATION OVER PREVIOUS YEAR	-3.7	1.7	2.9	4.3	1.7	1.3

Source: Office of the Economic Advisor, Ministry of commerce and Industry, Govt. of India.

Table 6.2**GROUP-WISE PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF
MEGACITIES IN INDIA 2020 & 2021 (BASE YEAR: 2016=100)**

(Average Annual Index)

S. No	Cities	Food	Pan. Supari, Tobacco & intoxicants	Fuel & Light	Housing	Clothing, Bedding & Footwear	Mics.	General Index
1.	All India							
	a. 2020	116.9	128.1	116.3	113.3	124.5	115.3	116.4
	b. 2021	121.8	138.4	150.8	116.0	120.2	120.0	122.0
	c. % Change	4.2	8.0	29.7	2.4	-3.5	4.1	4.8
2.	Delhi							
	a. 2020	114.7	131.3	78.6	116.9	110.9	110.8	111.8
	b. 2021	117.9	129.7	97.8	118.9	130.4	113.5	116.4
	c. % Change	2.8	-1.2	24.4	1.7	17.6	2.4	4.1
3.	Mumbai							
	a. 2020	116.9	123.7	123.0	110.2	106.1	107.4	112.3
	b. 2021	121.7	130.8	150.6	110.7	109.9	108.6	116.6
	c. % Change	4.1	5.7	22.4	0.5	3.6	1.1	3.8
4.	Chennai							
	a. 2020	121.0	121.3	122.7	104.9	118.2	123.6	118.2
	b. 2021	125.3	147.2	149.5	105.6	112.2	128.6	122.5
	c. % Change	3.6	21.4	21.8	0.7	-5.1	4.0	3.6
5.	Kolkata							
	a. 2020	120.1	141.4	134.0	153.3	117.9	110.1	124.2
	b. 2021	119.4	156.5	158.8	156.8	121.0	107.2	126.0
	c. % Change	-0.6	10.7	18.5	2.3	2.6	-2.6	1.4

Source: - Labour Bureau, Shimla

Table 7.1
LAND USE PATTERN OF DELHI: 2000-01 TO 2020-21

(In Hectares)

S. No.	Years	Area as per village papers (Excluding Forest Area)	Area Not Available for Cultivation	Other Uncultivable land	Fallow Land	Net sown Area	Total Cropped Area
1.	2000-01	147488	76597	11143	11544	34034	52817
2.	2001-02	147488	116988	11143	19427	29116	48445
3.	2002-03	147488	106006	11143	18649	29477	43391
4.	2003-04	147488	89326	11141	19014	26971	41509
5.	2004-05	147488	88442	11162	19389	24214	36957
6.	2005-06	147488	88442	11143	19287	23809	36041
7.	2006-07	147488	95798	9294	19287	23109	34981
8.	2007-08	147488	93944	11143	19345	23056	33078
9.	2008-09	147488	93864	11077	19522	23025	32288
10	2009-10	147488	91425	11144	19227	22575	33700
11	2010-11	147488	92700	11144	20043	22124	31366
12	2011-12	147488	90875	11144	19234	22885	36445
13	2012-13	147488	91058	11144	19230	23118	35178
14	2013-14	147488	92701	11124	19225	23150	34312
15	2014-15	147488	92700	11124	19225	23150	34312
16	2015-16	147488	92700	11124	19225	23150	34312
17	2016-17	147488	92700	11124	19225	23150	34750
18	2017-18	147488	92700	11124	19225	23150	34750
19	2018-19	147488	92700	11124	19225	22300	33455
20	2019-20	147488	92700	11124	19225	29000	43500
21.	2020-21	147488	92700	11124	19225	29241	43569

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi
2. Delhi Statistical Hand Book, DES, GNCTD

Table 7.2**PRODUCTION AND YIELD OF FOOD-GRAIN CROPS IN DELHI
DURING 2006-07 TO 2020-21**

(Production in MT) (Yield in Kg/ Hect)

S.No	Years	Wheat	Bajra	Jawar	Paddy
1.	2006-07				
	a. Production	78534	2882	10917	31000
	b. Yield	4344	1810	1235	4210
2.	2007-08				
	a. Production	79975	2934	8351	31337
	b. Yield	4355	1849	945	4230
3.	2008-09				
	a. Production	80355	2943	7950	29810
	b. Yield	4360	1900	965	4235
4.	2009-10				
	a. Production	92480	2979	31681	28512
	b. Yield	4340	1875	960	4180
5.	2010-11				
	a. Production	87385	2876	32270	28625
	b. Yield	4350	1878	965	4250
6.	2011-12				
	a. Production	82142	2689	30328	30297
	b. Yield	4340	1872	965	4180
7.	2012-13				
	a. Production	84802	3815	30082	29652
	b. Yield	4360	1878	966	4322
8.	2013-14				
	a. Production	86498	3815	30082	29652
	b. Yield	5232	1878	966	4322
9.	2014-15				
	a. Production	85558	3817	NA	25904
	b. Yield	4419	2513	906	4292
10.	2015-16				
	a. Production	83419	3256	3034	25256
	b. Yield	4379	2197	960	4292
11.	2016-17				
	a. Production	87182	3278	3065	25891
	b. Yield	4443	2190	960	4335
12.	2017-18				
	a. Production	83419	3256	3035	25256
	b. Yield	4311	2197	960	4314
13.	2018-19				
	a. Production	82876	3249	3032	25240
	b. Yield	4312	2198	961	4316
14.	2019-20				
	a. Production	82870	3240	3000	25200
	b. Yield	4311	2196	952	4315
15.	2020-21				
	a. Production	83631	5340	2810	29620
	b. Yield	4360	4030	953	4800

Source:- 1. Development, Department, Govt. of National Capital Territory of Delhi
2. Delhi Statistical Hand Book, DES, GNCTD

Table 8.1
YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (DAY TIME)

S.No.	Stations	2015	2016	2017	2018	2019	2020	2021
1	Anand Vihar (db(A))	67.8	67.6	67.8	66.2	65.5	62.1	65.4
2	Civil Lines (db(A))	62.9	62.7	62.4	61.0	61.0	60.1	60.7
3	Mandir Marg (db(A))	57.1	58.4	56.8	57.6	57.8	55.5	57.1
4	Punjabi Bagh (db(A))	63.4	59.0	59.0	59.3	58.3	56.8	61.8
5	R.K. Puram (db(A))	60.3	61.0	60.6	61.1	62.1	61.4	61.1
6	Alipur (dB (A))	NA	NA	NA	NA	NA	51.6	59.8
7	Ashok Vihar (dB (A))	NA	NA	NA	NA	NA	58.1	63.3
8	Connaught Place (dB (A))	NA	NA	NA	NA	NA	63.3	63.7
9	Dr Karni Singh Shooting Range (dB (A))	NA	NA	NA	NA	NA	55.4	55.3
10	Dwarka (dB (A))	NA	NA	NA	NA	NA	64.2	65.2
11	IMD (dB (A))	NA	NA	NA	NA	NA	54.9	56.0
12	Jahangirpuri (dB (A))	NA	NA	NA	NA	NA	58.6	61.7
13	JLN Stadium (dB (A))	NA	NA	NA	NA	NA	57.2	57.8
14	Karol Bagh (dB (A))	NA	NA	NA	NA	NA	71.8	72.4
15	Kashmere Gate (dB (A))	NA	NA	NA	NA	NA	62.8	64.6
16	Lajpat Nagar (dB (A))	NA	NA	NA	NA	NA	63.0	64.2
17	Mundka (dB (A))	NA	NA	NA	NA	NA	57.7	56.8
18	Najafgarh (dB (A))	NA	NA	NA	NA	NA	52.1	53.1
19	Narela (dB (A))	NA	NA	NA	NA	NA	62.8	63.5
20	National Stadium (dB (A))	NA	NA	NA	NA	NA	56.9	59.0
21	Nehru Nagar (dB (A))	NA	NA	NA	NA	NA	56.0	57.0
22	Okhla (dB (A))	NA	NA	NA	NA	NA	56.5	58.6
23	Patparganj (dB (A))	NA	NA	NA	NA	NA	57.0	57.0
24	Pooth Khurd Bawana (dB (A))	NA	NA	NA	NA	NA	55.7	60.6
25	Pusa (dB (A))	NA	NA	NA	NA	NA	62.3	62.2
26	Rohini (dB (A))	NA	NA	NA	NA	NA	55.7	56.9
27	Shahdara (dB (A))	NA	NA	NA	NA	NA	67.4	67.6
28	Sonia Vihar (dB (A))	NA	NA	NA	NA	NA	56.2	59.1
29	Sri Aurobindo Marg (dB (A))	NA	NA	NA	NA	NA	54.6	55.7
30	Vivek Vihar (dB (A))	NA	NA	NA	NA	NA	59.6	59.6
31	Wazirpur (dB (A))	NA	NA	NA	NA	NA	62.1	65.1

Source: Delhi Pollution Control Committee (DPCC)

Table 8.2
YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (NIGHT TIME)

S.No.	Stations	2015	2016	2017	2018	2019	2020	2021
1	Anand Vihar (db(A))	64.9	65.8	65.0	63.9	62.8	58.3	61.4
2	Civil Lines (db(A))	61.9	61.3	60.3	58.7	58.6	56.5	58.6
3	Mandir Marg (db(A))	50.8	51.5	48.5	51.4	49.4	50.4	51.2
4	Punjabi Bagh (db(A))	58.9	54.8	53.3	52.5	52.2	50.9	56.9
5	R.K. Puram (db(A))	53.7	56.1	54.4	54.9	56.0	56.9	55.2
6	Alipur (dB (A))	NA	NA	NA	NA	NA	49.5	56.3
7	Ashok Vihar (dB (A))	NA	NA	NA	NA	NA	54.9	63.4
8	Connaught Place (dB (A))	NA	NA	NA	NA	NA	57.3	57.6
9	Dr Karni Singh Shooting Range (dB (A))	NA	NA	NA	NA	NA	50.1	49.9
10	Dwarka (dB (A))	NA	NA	NA	NA	NA	57.9	58.9
11	IMD (dB (A))	NA	NA	NA	NA	NA	51.3	52.1
12	Jahangirpuri (dB (A))	NA	NA	NA	NA	NA	55.2	56.5
13	JLN Stadium (dB (A))	NA	NA	NA	NA	NA	54.5	53.4
14	Karol Bagh (dB (A))	NA	NA	NA	NA	NA	61.0	62.0
15	Kashmere Gate (dB (A))	NA	NA	NA	NA	NA	58.9	60.6
16	Lajpat Nagar (dB (A))	NA	NA	NA	NA	NA	55.6	56.5
17	Mundka (dB (A))	NA	NA	NA	NA	NA	55.3	54.4
18	Najafgarh (dB (A))	NA	NA	NA	NA	NA	49.3	49.6
19	Narela (dB (A))	NA	NA	NA	NA	NA	59.3	61.1
20	National Stadium (dB (A))	NA	NA	NA	NA	NA	54.1	54.4
21	Nehru Nagar (dB (A))	NA	NA	NA	NA	NA	53.9	53.0
22	Okhla (dB (A))	NA	NA	NA	NA	NA	52.4	53.7
23	Patparganj (dB (A))	NA	NA	NA	NA	NA	54.1	53.4
24	Pooth Khurd Bawana (dB (A))	NA	NA	NA	NA	NA	52.5	58.1
25	Pusa (dB (A))	NA	NA	NA	NA	NA	57.5	58.0
26	Rohini (dB (A))	NA	NA	NA	NA	NA	52.2	52.1
27	Shahdara (dB (A))	NA	NA	NA	NA	NA	64.6	65.0
28	Sonia Vihar (dB (A))	NA	NA	NA	NA	NA	52.8	57.3
29	Sri Aurobindo Marg (dB (A))	NA	NA	NA	NA	NA	51.7	52.3
30	Vivek Vihar (dB (A))	NA	NA	NA	NA	NA	58.3	57.4
31	Wazirpur (dB (A))	NA	NA	NA	NA	NA	58.5	61.1

Source: Delhi Pollution Control Committee (DPCC)

Table 8.3**AVERAGE WATER QUALITY OF RIVER YAMUNA AT DIFFERENT LOCATIONS:
JANUARY 2021– DECEMBER 2021**

S. No.	Locations	pH (mg/l)	COD (mg/l)	BOD (mg/l)	DO (mg/l)
	Water Quality Criteria	6.5-8.5	-	3 mg/l or less	5 mg/l or more
1	Palla	7.9	26.8	2.99	9.54
2	Wazirabad	7.1	48.85	7.54	5.51
3	ISBT Bridge	7.2	133.16	37.18	0.23
4	ITO Bridge	7.3	187.33	47.83	0.29
5	Nizamudin Bridge	7.6	143.48	37.76	0.18
6	Agra Canal (Okhla)	7.4	152.2	38.66	0.11
7	After meeting Shahdara Drain (Downstream Okhla Barrage)	7.7	202.07	54.44	0.08
8	River Yamuna at Asgarpur (After confluence of Shahdara & Tuglakabad drains)	7.3	219.7	58	0.09

Source:-Delhi Pollution Control Committee

Table 8.4**AVERAGE WATER QUALITY OF DRAINS AT DIFFERENT LOCATIONS IN DELHI:
JANUARY 2021– DECEMBER 2021**

S.No.	Measure / Drains	pH	TSS	COD	BOD
	Water Quality Criteria	5.5-9.0(mg/l)	100(mg/l)	250 (mg/l)	30 (mg/l)
1	Najafgarh Drain	7.5	143.55	256.59	64.26
2	Metcalf House Drain	6.8	74	95	27.5
3	Khyber Pass Drain	7.2	90.25	156.17	40.33
4	Sweeper Colony Drain	7.3	306.92	474.5	132.29
5	Magazine Road Drain	7.3	149.33	204.34	51.33
6	ISBT Drain	7.2	113.48	233.33	58.59
7	Tonga Stand Drain	7.2	120.47	158.86	40.24
8	Civil Mill Drain	7	180.52	177.63	52.78
9	Sen Nursing Home Drain	7.3	194.44	355.7	93.96
10	Drain No. 14	7.1	147.26	155.04	54.81
11	Power House Drain	7.4	175.33	311.92	67.29
12	Indrapuri Drain	7.3	234.81	389.48	83.04
13	Sonia Vihar Drain	7.2	231	212.33	87.33
14	Kailash Nagar Drain	7.3	130.67	247.11	93.39
15	Shastri Park Drain	7.4	134.33	223.22	44.61
16	Barapulla Drain	7.4	124	259.11	52.04
17	Maharani Bagh Drain	7.5	155.55	255.55	64.18
18	Old Agra Canal Drain	7.8	110.89	255.11	59.11
19	Jaitpur Drain	7.6	137.22	210.22	78.55
20	Sarita Vihar Pool	7.8	132.58	184.67	67.33
21	Tuglakabad Drain	7.5	166.33	259.74	66.11
22	Drain Near LPG Bottling Plant	7.5	7.53	-	60
23	Drain Near Sarita Vihar Bridge	7.6	136.8	229.6	76.8
24	Shahdara Drain	7.5	228	379.78	66.29
25	Sahibabad Drain	7.7	192.5	327.87	112.96
26	Molarband Drain	7.5	147.44	260	75.22
27	Abul Fazal Drain	7.4	150	255.22	59.92

Source: Delhi Pollution Control Committee

Table 8.5
FUNCTIONAL SEWAGE TREATMENT PLANTS (STPs) OF DELHI JAL BOARD IN DELHI

S. No.	Location of STP	Phase wise break up	Capacity in MLD (MGD)
1	Okhla	Phase-II	54.55 (12MGD)
		Phase-III	168.2 (37 MGD)
		Phase-IV	204.57 (45MGD)
		Phase-V	72.74 (16MGD)
		Phase-VI	136.38 (30MGD)
2.	Rithala	Phase-II	181.84 (40MGD)
3.	Kondli	Phase-II	113.65 (25MGD)
		Phase-IV	204.57 (45MGD)
4.	Keshopur	Phase-I (New)	54.55 (12MGD)
		Phase-II	90.92 (20MGD)
		Phase-III	181.84 (40MGD)
5.	YamunaVihar	Phase-I	45.46 (10MGD)
		Phase-II	45.46 (10MGD)
		Phase-III	113.65 (25MGD)
6.	Vasant Kunj	Phase-I	10 (2.2MGD)
		Phase-II	13.64 (3MGD)
7.	Mehrauli	-	22.73 (5 MGD)
8.	Coronation Pillar	Phase-I & II	90.92 (20MGD)
		Phase-III	45.46 (10MGD)
9.	Narela	-	45.46 (10MGD)
10.	Nilothi	Phase-I	181.84 (40MGD)
		Phase-II	90.92 (20 MGD)
11.	Najafgarh	-	22.73 (5 MGD)
12.	Pappankalan	Phase-I	90.92 (20MGD)
		Phase-II	90.92 (20 MGD)
13.	Sen Nursing Home Nallah	-	10 (2.2MGD)
14.	Delhi Gate Nallah	Phase-I	10 (2.2MGD)
		Phase-II	68.19 (15MGD)
15.	Rohini	-	68.19 (15MGD)
16.	Ghitorni	-	22.73 (5 MGD)
17.	Kapashera	-	22.73 (5MGD)
18.	Chilla	-	40.91 (9 MGD)
19.	Common Wealth Games	-	4.55 (1MGD)
20.	Molar Bandh	-	3 (0.66MGD)
	Total	34 STPs at 20 Locations	2624.22 MLD [577.26 MGD]

Table 8.6
COMMON EFFLUENT TREATMENT PLANTS (CETPs) IN DELHI

S. No.	Name of CETP	Name of CETP Society/ Operator of CETP	Industrial Areas Connected with CETP	Capacity (in MLD)	Flow (in MLD) (Dec, 2021)
1	Narela CETP	PNC Delhi Industrial Infra Pvt. Ltd.	Narela Indl. Area	22.5	10.885
2	Nangloi CETP	DSIDC & Udyog Nagar CETP Society	Nangloi & Udyog Nagar Indl Areas	12	2.773
3	Mayapuri CETP	Mayapuri Industrial Area CETP Society	Mayapuri Indl Area	12	3.51
4	Naraina CETP	Naraina Industrial Area CETP Society	Naraina Indl Area	21.6	4.9
5	Bawana CETP	Bawana Infra Development Pvt. Ltd	Bawana Indl. Area	35	27.577
6	Badli CETP	Badli Industrial Estate CETP Society	Badli Industrial Estate	12	0.96
7	Okhla CETP	Okhla Industrial Area CETP Society	Okhla Indl. Area	24	1.052
8	SMA CETP	North West Industrial Area CETP Society	SMA, Rajasthani Udyog Nagar and SSI Industrial Areas	12	2.956
9	GTK Road CETP	GTK Road Industrial Estate CETP Society	GTK Road Indl. Area	6	0.16
10	Wazirpur CETP	Wazirpur Industrial Pollution Control (CETP) Society	Wazirpur Indl Area	24	2.218
11	Lawrence Road CETP	Keshav Puram Industrial Area (KESPIA) CETP Society	Lawrence Road Indl. Area	12	1.78
12	Jhilmil CETP	Jhilmil and Friends Colony Industrial Area CETP Society	Jhilmil and Friends Colony Indl. Areas	16.8	2.84
13	Mangolpuri CETP	Mangolpuri Industrial Area CETP Society	Mangolpuri Indl. Area	2.4	1.76
		Total		212.3	64

Table 12.1
MOTOR VEHICLES IN DELHI

S. No	Years	Cars and Jeeps	Motor Cycles and Scooters	Ambulances	Auto Rickshaws	Taxis	Buses	Other Passenger Vehicles	Tractors	Goods Vehicles (All Types)	Others	Total
		1	2	3	4	5	6	7	8	9	10	11
1	2005-06	1471858	3078660	2088	74188	20646	25511	18378	4811	128193	5803	4830136
2	2006-07	1599463	3335763	2222	74200	25891	26491	19751	4859	137983	5803	5232426
3	2007-08	1729695	3578199	2226	75297	30704	26933	18967	4855	155871	4637	5627384
4	2008-09	1863574	3808503	2294	83965	4001	28453	19766	4970	170398	4637	6026561
5	2009-10	2017882	4065789	2392	86501	45169	30560	20371	5058	188353	4637	6466713
6	2010-11	2177525	4352963	2503	88200	57887	33067	21178	5148	204428	4637	6947536
7	2011-12	2347276	4654706	2589	88216	68965	34251	23214	5558	223534	4676	7452985
8	2012-13	2483886	4980227	1459	76603	71112	19942	11380	1638	139123	1738	7785608
9	2013-14	2625250	5296163	1519	78750	74758	19641	11289	1651	149147	106	8258274
10	2014-15	2790566	5681265	1527	81633	79606	19729	11284	1637	160156	28	8827431
11	2015-16	2986579	6104070	2990	198137	91073	34365	6368	281159			9704741
12	2016-17	3152710	6607879	3059	105399	118308	35206	59759	300437			10382757
13	2017-18	3246637	7078428	3220	113074	118060	35285	76231	315080			10986015
14	2018-19	3249670	7556002	2358	113240	109780	32218	81422	246861			11391551
15	2019-20	3311579	7959753	2287	114891	122476	33302	85477	263112			11892877
16	2020-21	3384736	8239550	2289	114869	112401	33294	91887	274324			12253350

Source : Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 12.2
MOTOR VEHICLES - PERCENTAGE CONTRIBUTION

S. No	Details	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Cars & Jeeps	30.47	30.57	30.74	30.92	31.2	31.34	31.50	31.90	31.78	31.61	30.77	30.36	29.55	28.53	27.85	27.62
2	Motor Cycles & Scooters	63.74	63.75	63.58	63.2	62.87	62.65	62.46	63.97	64.13	64.35	62.90	63.64	64.43	66.33	66.93	67.24
3	Ambulance	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.02	0.01	0.01	0.03	0.03	0.03	0.02	0.02	0.02
4	Auto Rickshaws	1.54	1.42	1.34	1.39	1.34	1.27	1.18	0.98	0.95	0.92	2.04	1.02	1.03	0.99	0.97	0.94
5	Taxies	0.43	0.49	0.54	0.66	0.7	0.83	0.93	0.91	0.90	0.90	0.94	1.14	1.07	0.96	1.03	0.92
6	Buses	0.53	0.51	0.48	0.47	0.47	0.48	0.46	0.26	0.23	0.22	0.35	0.33	0.32	0.28	0.28	0.27
7	Other Passenger Vehicles	0.38	0.38	0.34	0.33	0.32	0.30	0.31	0.14	0.13	0.12	0.07	0.58	0.69	0.71	0.72	0.75
8	Tractors	0.1	0.09	0.09	0.08	0.08	0.07	0.07	0.02	0.02	0.01	2.90	2.89	2.86	2.17	2.21	2.24
9	Goods Vehicles (All Type)	2.65	2.64	2.77	2.83	2.91	2.94	3.00	1.78	1.80	1.81						
10	Others	0.12	0.11	0.08	0.08	0.07	0.07	0.06	0.02	0.001	0.003						
	Total	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 13.1
CONNECTIONS AND CONSUMPTION OF WATER: 1976-77 TO 2020-21

S. No	Year	Connections (Number)		Consumption (LKLD)			Consumption (Gallons/Day)
		Metered	Unmetered	Domestic	Commercial & Industrial	Total	
1.	1976-77	210931	28673	1174	387	1561	30.38
2.	1977-78	239854	22633	1414	364	1778	33.17
3.	1978-79	258307	20159	1529	352	1881	33.65
4.	1979-80	314763	16131	1519	364	1883	32.26
5.	1980-81	355157	13143	1542	411	1953	32.07
6.	1981-82	386167	12620	1556	509	2065	32.24
7.	1982-83	409184	11396	1648	490	2138	32.16
8.	1983-84	437251	11185	NA	NA	NA	NA
9.	1984-85	475009	10457	1929	507	2436	33.65
10.	1985-86	501174	10054	2524	513	3037	40.22
11.	1986-87	547000	26000	2918	483	3401	43.27
12.	1987-88	580000	30000	NA	NA	NA	NA
13.	1988-89	625000	126000	NA	NA	NA	NA
14.	1989-90	637914	206850	3534	523	4067	45.57
15.	1990-91	678461	226960	4013	527	4540	49.03
16.	1991-92	700923	245451	4049	556	4605	47.66
17.	1992-93	745029	253977	4082	567	4649	46.66
18.	1993-94	804180	294174	4087	424	4511	43.74
19.	1994-95	826624	311262	4057	433	4490	42.04
20.	1995-96	853807	315687	4114	627	4841	43.76
21.	1996-97	915974	284917	8377	1478	9855	80.24
22.	1997-98	934170	290217	8120	1408	9528	94.11
23.	1998-99	959432	297182	8451	1491	9942	51.00
24.	1999-00	997057	300102	8451	1491	9942	51.00
25.	2000-01	1034724	312000	9295	1475	10770	50.00
26.	2001-02	102326	313112	9296	1640	10936	40.00
27.	2002-03	1139373	322460	9624	1312	10936	39.50
28.	2003-04	1173693	329278	9770	1332	11102	39.00
29.	2004-05	1216542	335052	9842	1343	11185	48.02
30.	2005-06	1256040	342867	9770	1332	11102	47.50
31.	2006-07	1296094	340651	10976	955	11931	48.00
32.	2007-08	1329953	346501	11102	1160	12262	48.00
33.	2008-09	1338944	373354	11997	1260*	13257*	50.00
34.	2009-10	1427768	357256	12143*	1258*	13671*	50.00
35.	2010-11	1480441	314774	13754*	--	13754*	50.00
36.	2011-12	1540968	399930	12789*	1296*	14085*	50.00
37.	2012-13	1647363	330445	--	--	13938	--
38.	2013-14	1777207	287108	--	--	13478	--
39.	2014-15	1862753	265925	--	--	14085	50.00
40.	2015-16	1919238	394689	--	--	14914* \$	48.00
41.	2016-17	1986509	178845	5731.35	611.76	6343.11	48.00
42.	2017-18	2082967	159249	5593.26	807.93	6401.19	--
43.	2018-19	2193825	154012	6451.85	1540.69	7992.54**	--
44.	2019-20	2284805	80856	8165.53	532.76	8698.29	--
45.	2020-21	2460674	116326	7049.93	524.18	7574.11	--

Source: - Delhi Jal Board;

Notes: - LKLD - Lakh Kilo Litre Daily. * Includes water losses; \$ Bifurcation yet not available

** include NDMC/MES 532.76

Table 13.2
SEWERAGE FACILITIES IN DIFFERENT TYPES OF SETTLEMENTS

S. No.	Years	Settlement		
		Urban Villages	Regularized Unauthorized Colonies	J.J. Resettlement Colonies
1	Settlements			
	2001	135	567	44
	2003	135	567	44
	2007	135	567	44
	2008	135	567	44
	2009	135	567	44
	2010	135	567	44
	2011	135	567	44
	2012	135	567	44
	2013	135	567	44
	2014	135	567	44
	2015	135	567	44
	2016	135	567	44
	2017	135	567	44
	2018	135	567	44
	2019	135	567	44
	2020	135	567	44
	2021	135	567	44
2.	Sewerage Facilities in settlements			
	2001	93	402	44
	2003	93	458	44
	2007	107	517	44
	2008	108	523	44
	2009	111	530	44
	2010	111	535	44
	2011	111	535	44
	2012	118	535	44
	2013	129	541	44
	2014	129	541	44
	2015	129	541	44
	2016	129	541	44
	2017	129	541	44
	2018	129	541	44
	2019	130	541	44
	2020	130	541	44
	2021	130	541	44

Table 13.3
SOURCES OF WATER SUPPLY IN DELHI 2011

S. No	Sources	Number of Households		
		Rural	Urban	Total
1.	All Sources	79115 (100)	3261423 (100)	3340538 (100)
2.	Tap	47004 (59.50)	2669789 (81.90)	2716793 (81.30)
3.	Hand pump/ Tube Well	22567 (28.50)	435410 (13.40)	457977 (13.70)
4.	Well	250 (0.30)	2917 (0.10)	3167 (0.10)
5.	Other including River/ Canal/ Tank/ Spring	9294 (11.80)	153307 (4.70)	162601 (4.90)

Source: Census of India, 2011

Note: Figures in brackets show percentage to total.

Table 14.1**AREA OF DELHI DURING 1961-2011: RURAL AND URBAN**

(Sq. Km)

S. No	Years	Urban		Rural		Total	
		Area	Per cent	Area	Per cent	Area	Percent
1	1961	326.54	22.0	1157.52	78.0	1484.00	100.0
2	1971	446.30	30.0	1038.70	70.0	1485.00	100.0
3	1981	591.80	40.0	891.10	60.0	1483.00	100.0
4	1991	700.23	47.0	782.77	53.0	1483.00	100.0
5	2001	924.68	62.0	558.32	38.0	1483.00	100.0
6	2011	1113.65	75.0	369.35	25.0	1483.00	100.00

Source: Census of India, Registrar General of India

Table 14.2**DENSITY OF POPULATION: 1961-2011**

S. No	Years	Density of Population (Persons per Sq. Km)			Urban Population (lakh)
		Urban	Rural	Total	
1	1961	7225	258	1792	23.59 (88.72)
2	1971	8172	403	2738	36.47 (89.69)
3	1981	9745	507	4194	57.68 (92.73)
4	1991	12098	1212	6532	84.72 (89.94)
5	2001	13957	1592	9240	129.06 (93.18)
6	2011	14698	1135	11320	163.34 (97.50)

Source: Census of India, Registrar General of India

Note: - Figures in parenthesis relates to percentage to total population.

Table 14.3**DISTRIBUTION OF HOUSEHOLDS BY AVAILABILITY OF DRINKING WATER FACILITIES AND SOURCE IN DELHI: 2011**

S. No	Facilities	Households	Per cent
I.	Total Number of Households	3340538	100.00
II.	Availability of Drinking Water Facilities		
	a. From Treated Source	2511646	75.19
	b. From Un Treated Source	205147	6.14
	c. Covered Well	2541	0.08
	d. Hand pump	177049	5.30
	e. Tube well	280605	8.40
	f. Tank, Pond, Lake	40086	1.20
	g. Any other	120259	3.60
III.	Availability of Drinking Water Source		
	a. Within premises	2618982	78.4
	b. Near the premises	514443	15.4
	c. Away the premises	207113	6.20

Source:- Census of India, 2011, Houses, Household Amenities and Assets

Table 14.4**CENSUS HOUSES ON THE BASIS OF THEIR USES: 1991, 2001 & 2011**

S. No	Details	1991		2001		2011	
		Number	%	Number	%	Number	%
I.	Number of Census Houses	2,446,143	100.00	3,379,956	100.0	4605555	100.00
1.	Vacant Census Houses	293,677	12.00	377,790	11.18	512691	11.13
2.	Occupied Census Houses	2,152,466	88.00	3,002,166	88.82	4092864	88.87
II	Occupied Census Houses by their Uses						
1	Total	2,152,466	100.00	3002,166	100.00	4092864	100.00
2	Residence	1,713,952	79.63	2,316,996	77.18	3176329	88.90
3	Residence-cum other use	88,386	4.11	135,406	4.51	137575	77.6
4	Shop, Office	172,701	8.02	319,233	10.63	377299	3.4
5	School, College, etc.	--	--	7,620	0.25	9709	9.2
6	Hotel, Lodge, Guest House, etc.	2,734	0.13	6,005	0.2	7754	0.2
7	Hospital, Dispensary, etc.	--	--	7,661	0.26	7853	0.2
8	Factory, Workshop, Work shed etc.	86,170	4	80,165	2.67	90945	2.2
9	Place of Worship	3,974	0.18	8,249	0.27	8668	0.2
10	Other Non-residential Use	84,549	3.93	120,831	4.00	237244*	5.8

Source: Census of India, 1991, 2001 and 2011, Registrar General of India

* Includes occupied locked census houses

Table 14.5**CENSUS TOWNS AND INHABITED VILLAGES IN NCT OF DELHI: 1901-2011**

S. No	Years	Number of		Remarks
		Villages	Towns	
1	1901	--	2	1901 and 1911, there were 2 towns namely Delhi Municipal Committee and Shahdra (Transferred from Meerut District of Uttar Pradesh)
2	1911	--	2	
3	1921	314	1	1921, there was only one town namely Delhi Municipal Committee.
4	1931	307	3	1931, there were 3 towns viz., 1. Old Delhi which included Municipality, Civil Station Notified Area and Fort of Lal Quila, 2. New Delhi or Imperial Delhi and 3. Shahdra.
5	1941	305	9	1941 census, Delhi Municipality, Delhi Cantonment, Delhi Civil Lines and Red Fort became separate towns. In addition, Narela, Najafgarh and Mehrauli were also treated as towns for the first time in view of their urban characteristics. Thus the number of towns rose to nine.
6	1951	304	10	1951 one more town namely, West Delhi was added, thus raising total number of towns to ten.
7	1961	276	3	Delhi Municipal Corporation (DMC) came into existence in 1958. In 1961, all the towns except NDMC and Delhi Cantonment were brought under Delhi Municipal Corporation. With this, the total number of towns stood reduced to three.
8	1971	243	3	There was no change in the number of towns.
9	1981	214	30	1981, the number of statutory towns remained unchanged. The concept of census town was adopted for the first time in 1981 census in Union Territory. Accordingly 27 villages were treated as census towns. With this, the total number of towns rose to 30.
10	1991	199	32	1991, 6 out of 27 census towns of 1981 were merged to DMC (U) and 2 census towns were declassified. Ten villages were treated as census towns for the first time. The total number of towns thus rose to 32 (Statutory Towns-3, Census Towns- 29)
11.	2001	158	62	2001 census, 3 census towns of 1991 were urbanized and 2 census towns were declassified. For the first time, 35 villages were treated as Census Towns. Then total number of towns thus rose 62 (Statutory Towns-3, Census Towns-59)
12	2011	105	113	As per Provisional Census 2011, Circular No. 2, there are 112 villages for Census 2011 out of which 105 are inhabited and then on 113 towns in NCT of Delhi out of which 55 are newly created census towns. (Statutory Towns 3, Census Towns- 110)

Sources: - 1. Census of India 2001, Series-8, Census Data at a Glance, Directorate of Census.
2. Urban Development Department, GNCTD.

Table 17.1

SCHEDULED CASTE AND SCHEDULED TRIBE POPULATION IN INDIA- 2011

(Lakh)

S. No	States/ Union Territories	SC Population	ST Population	Per cent of SC/ST to Total Population	
				SC	ST
1.	Andhra Pradesh	138.78	59.18	16.4	7.0
2.	Arunachal Pradesh	---	9.51	---	68.8
3.	Assam	22.31	38.84	7.2	12.4
4.	Bihar	165.67	13.36	15.9	1.3
5.	Goa	0.25	1.49	1.7	10.2
6.	Gujarat	40.74	89.17	6.7	14.8
7.	Haryana	51.13	---	20.2	---
8.	Himachal Pradesh	17.29	3.92	25.2	5.7
9.	Karnataka	104.75	42.49	17.1	7.0
10.	Kerala	30.40	4.85	9.1	1.5
11.	Madhya Pradesh	113.42	153.17	15.6	21.1
12.	Maharashtra	132.76	105.10	11.8	9.4
13.	Manipur	0.97	9.02	3.8	35.1
14.	Meghalaya	0.17	25.56	0.6	86.1
15.	Mizoram	0.01	10.36	0.1	94.4
16.	Nagaland	---	17.10	---	86.5
17.	Orissa	71.88	95.91	17.1	22.8
18.	Punjab	88.60	- -	31.9	- -
19.	Rajasthan	122.21	92.38	17.8	13.5
20.	Sikkim	0.28	2.06	4.6	33.8
21.	Tamil Nadu	144.38	7.95	20.0	1.1
22.	Tripura	6.55	11.67	17.8	31.8
23.	Uttar Pradesh	413.57	11.34	20.7	0.6
24.	West Bengal	214.63	52.97	23.5	5.8
25.	Jammu and Kashmir	9.25	14.93	7.4	11.9
26.	Uttarkhand	18.92	2.91	18.8	2.9
27.	Jharkhand	39.86	86.45	12.1	26.2
28.	Chhattisgarh	32.74	78.23	12.8	30.6
Union Territories					
1.	Andaman & Nicobar Islands	---	0.28	---	7.5
2.	Chandigarh	1.99	---	18.9	---
3.	Dadra & Nagar Haveli	0.062	1.78	1.8	52.0
4.	Daman and Diu	0.061	0.15	2.5	6.3
5.	Delhi	28.12	---	16.8	---
6.	Lakshadweep	--	0.61	---	94.8
7.	Puducherry	1.96	---	15.7	---
	India	2013.78	1042.81	16.6	8.6

Source: Population Profiles, Census of India 2011, Registrar General of India

Table 21.1

**STATE-WISE POPULATION, WORKERS, PERCENTAGE OF WORKERS
AND INCREASE IN WORKERS DURING 2001-2011**

(In Lakh)

S. No.	States/ UTs	Population		Workers		% of Workers to Total Population		% of Increase in Workers 2001-11
		2001	2011	2001	2011	2001	2011	
1.	Andhra Pradesh	762.10	845.80	348.94	394.23	45.79	46.61	12.98
2.	Arunachal Pradesh	10.98	13.84	4.83	5.88	43.99	42.49	21.74
3.	Assam	266.56	312.06	95.39	119.70	35.79	38.36	25.48
4.	Bihar	829.99	1040.99	279.75	347.25	33.71	33.36	24.13
5.	Goa	13.48	14.59	5.23	5.77	38.80	39.55	10.33
6.	Gujarat	506.71	604.40	212.56	247.68	41.95	40.98	16.52
7.	Haryana	211.45	253.51	83.77	89.17	39.62	35.17	6.45
8.	H.P	60.78	68.65	29.92	35.59	49.23	51.84	18.95
9.	J &K	101.44	125.41	37.54	43.23	37.01	34.47	15.16
10.	Karnataka	528.51	610.95	235.35	278.73	44.53	45.62	18.43
11.	Kerala	318.41	334.06	102.84	116.19	32.30	34.78	12.98
12.	M.P	603.48	726.27	257.94	315.74	42.74	43.47	22.41
13.	Maharashtra	968.78	1123.74	411.73	494.28	42.50	43.99	20.05
14.	Manipur	21.67	28.55	10.70	13.04	49.38	45.87	21.86
15.	Meghalaya	23.18	29.67	9.70	11.86	41.85	39.97	22.27
16.	Mizoram	8.89	10.97	4.67	4.87	52.53	44.39	4.28
17.	Nagaland	19.90	19.78	8.48	9.74	42.61	49.24	14.86
18.	Orissa	368.05	419.74	142.76	175.42	38.79	41.79	22.88
19.	Punjab	243.59	277.43	91.27	98.97	37.47	35.67	8.44
20.	Rajasthan	565.07	685.48	237.67	298.86	42.06	43.60	25.75
21.	Sikkim	5.41	6.11	2.63	3.08	48.61	50.41	17.11
22.	Tamil Nadu	624.06	721.47	278.78	328.85	44.67	45.58	17.96
23.	Tripura	31.99	36.74	11.60	14.70	36.26	40.01	26.72
24.	Uttar Pradesh	1661.98	1998.12	539.84	658.15	32.48	32.94	21.92
25.	West Bengal	801.76	912.76	294.82	347.56	36.77	38.08	17.89
26.	Uttarakhand	84.89	100.86	31.34	38.72	36.92	38.39	23.55
27.	Jharkhand	269.46	329.88	101.09	130.98	37.52	39.71	29.57
28.	Chhattisgarh	208.34	255.45	96.80	121.80	46.46	47.68	25.83
29.	A& N Islands	3.56	3.80	1.36	1.53	38.20	40.26	12.50
30.	Chandigarh	9.01	10.55	3.40	4.04	37.74	38.29	18.82
31.	DNH	2.20	3.44	1.14	1.57	51.82	45.64	37.72
32.	Daman & Diu	1.58	2.43	0.73	1.21	46.20	49.79	65.75
33.	Delhi	138.50	167.88	45.45	55.87	32.82	33.28	22.93
34.	Lakshadweep	0.61	0.65	0.15	0.19	24.59	29.23	26.67
35.	Pondicherry	9.74	12.48	3.43	4.45	35.22	35.66	29.74
	India	10286.11	12108.70	4023.60	4818.9	39.11	39.8	19.76

Source: - CENSUS 2001-2011, Registrar General & Census Commissioner of India.

Table 21.2**DISTRIBUTION OF POPULATION OF DELHI- WORKERS & NON-
WORKERS AS PER NSSO SURVEY ROUNDS**

(In lakh)

S. No	NSSO Survey Rounds	Employed	Un-employed	Labour Force	Out of Labour Force	Population	% of Unemployed to Labour Force
1.	55 th Round (1999-2000)	38.95 (29.29)	5.59 (4.20)	44.54 (33.49)	88.44 (66.51)	132.98 (100.00)	12.55
2.	57 th Round (2001-02)	41.75 (29.93)	2.95 (2.12)	44.70 (32.05)	94.80 (67.95)	139.50 (100.00)	6.61
3.	59 th Round (2003)	45.49 (30.68)	2.21 (1.49)	47.70 (32.17)	100.58 (67.83)	148.28 (100.00)	4.64
4.	60 th Round (2004)	48.57 (32.11)	2.94 (1.94)	51.51 (34.05)	99.77 (65.95)	151.28 (100.00)	5.71
5.	61 st Round (2004-05)	50.55 (32.47)	1.65 (1.06)	52.20 (33.53)	103.49 (66.47)	155.69 (100.00)	3.16
6.	62 nd Round (2005-06)	54.26 (33.87)	2.28 (1.42)	56.54 (35.29)	103.67 (64.71)	160.21 (100.00)	4.02
7.	64 th Round (2007-08)	57.08 (33.68)	3.19 (1.86)	60.27 (35.54)	109.28 (64.46)	169.55 (100.00)	5.29
8.	66 th Round July 2009-June 2010)	52.96 (32.39)	1.74 (1.07)	54.70 (33.45)	108.83 (66.55)	163.54 (100.00)	3.18
9.	68 th Round (July 2011-June 2012)	57.06 (33.39)	2.66 (1.56)	59.73 (34.95)	111.16 (65.05)	170.89 (100.00)	4.45

Source: - Directorate of Economics & Statistics, Government of NCT, Delhi.

Note: - Figures in parenthesis relates to percentage to Total Population.

Table 21.3
UNEMPLOYMENT IN DELHI

S. No.	Years	Unemployed Persons (Number)					Growth over previous year
		Below Matriculates	Metric to Intermediate	Graduates & PGs	ODHs	Total	
1.	1997	251514	562633	261433	21873	1097453	1.49
2.	1998	273364	559068	273476	22280	1128188	2.80
3.	1999	253606	496918	194908	20689	966121	-14.37
4.	2000	238386	528554	203081	20646	990667	2.54
5.	2001	230695	562781	193941	18825	1006242	1.57
6.	2002	233695	594999	210548	19763	1059005	5.24
7.	2003	226663	635623	216917	19774	1098977	3.77
8.	2004	160434	294928	164815	16023	636200	-42.11
9.	2005	186662	296527	176537	14126	673852	5.92
10.	2006	171601	216894	140366	28006	556867	-17.36
11.	2007	125302	180477	126240	19076	451495	-18.92
12.	2008	145637	201266	140719	19297	506919	12.28
13.	2009	51575	297757	56441	8766	414539	-18.22
14.	2010	73259	296047	100717	23361	493384	19.02
15.	2011	91925	389742	132497	29139	643303	30.39
16.	2012	106362	467479	163174	37554	774569	20.41
17.	2013	128040	495423	186895	44934	855292	10.42
18.	2014	137158	616019	211860	52532	1017569	18.97
19.	2015	141749	656088	229483	56576	1083896	6.51
20.	2016	144774	686859	246165	60098	1137896	4.98
21.	2017	149200	703041	279058	66588	1197887	5.27

Source: - Directorate of Economics & Statistics, Government of NCT, Delhi.

Note: - PG means Post Graduates, ODHs- Other Diploma Holders.

NOTES