

TABLE 4.1
REVENUE RECEIPTS

(₹ In Crore)

S.N.	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (Prov)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Revenue Receipts (1+2)	20451.34	25024.10	22393.17	25560.97	27980.69	29584.59	34998.85	34345.74	38667.27	43112.61	49717.00
1	Own Tax Revenue (a to f)	13447.86	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	42500.00
a	Stamps and registration (Including Land Revenue)	929.99	1355.77	2240.27	3098.07	2969.08	2841.67	3434.11	3145.94	4118.58	4458.73	5000.00
b	State Excise	1643.56	2027.09	2533.72	2869.74	3151.63	3422.39	4237.69	4251.40	4453.49	5028.19	6000.00
c	VAT	10126.02	12068.62	13750.95	15803.69	17925.71	18289.31	20245.82	21144.24	11149.17	5885.75	6380.00
d	State Goods and Services Tax	NA	NA	NA	NA	NA	NA	NA	NA	13620.84	19186.57	22620.00
e	Taxes on Vehicles	462.65	707.56	1049.19	1240.18	1409.27	1558.83	1607.01	1808.78	2115.76	2054.75	2500.00
f	Other taxes & duties on goods and services	285.64	318.71	397.54	419.84	463.00	491.70	700.53	789.53	259.18	10.68	0.00
2	Total Non-Tax Revenue	7003.48	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	7217.00
(i)	Own non-tax Revenue (a to c)	3467.40	4188.95	460.86	626.93	659.14	632.54	515.40	380.69	766.06	644.17	800.00
a	Interest Receipts	3236.62	3869.84	174.14	340.02	379.35	350.52	82.53	81.39	396.25	113.46	428.94
b	Dividends and profits	41.56	46.59	33.00	26.25	11.95	12.90	12.32	11.28	15.91	14.31	17.50
c	Services Charges etc	189.22	272.52	253.72	260.66	267.84	269.13	420.55	288.02	353.90	516.40	353.56
(ii)	Grants/Other Receipts from the centre	3536.08	4357.40	1960.64	1502.52	1402.86	2348.14	4258.29	2825.16	2184.19	5843.77	6417.00

Source : Actuals for 2009-10 to 2017-18 from Finance Accounts and 2018-19 & 2019-20 are from Budget Document 2019-20.

TABLE 4.2 (a)
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- REVENUE RECEIPT
 (₹ In Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2009-10	13447.86	3467.40	16915.26	1472.23	325.00	1607.75	131.10	3536.08	20451.34
2010-11	16477.75	4188.95	20666.70	1808.19	325.00	2093.82	130.39	4357.40	25024.10
2011-12	19971.67	460.86	20432.53	734.56	325.00	734.05	167.03	1960.64	22393.17
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17	31139.89	380.69	31520.58	550.16	325.00	793.72	1156.28	2825.16	34345.74
2017-18	35717.02	766.06	36483.08	468.84	325.00	863.19	527.16	2184.19	38667.27
2018-19 (Prov.)	36624.67	644.17	37268.84	449.99	325.00	4261.75	807.03	5843.77	43112.61
2019-20 (BE)	42500.00	800.00	43300.00	482.00	325.00	3052.00	2558.00	6417.00	49717.00

TABLE 4.2 (b)
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- CAPITAL RECEIPT
 (₹ In Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Loan under EAP	Total (12+13+14+15)	Loans & Advances (Recovery)	Total Capital Receipt (16+17)
11	12	13	14	15	16	17	18
2009-10	0.00	1769.00	0.00	0.00	1769.00	318.15	2087.15
2010-11	0.00	4388.94	0.00	0.00	4388.94	436.77	4825.71
2011-12	0.00	556.08	0.00	0.00	556.08	376.25	932.33
2012-13	0.00	922.41	0.00	0.00	922.41	724.90	1647.31
2013-14	3326.39	836.50	0.00	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	0.00	1764.32	227.61	1991.93
2015-16	0.00	2241.13	0.00	0.00	2241.13	83.42	2324.55
2016-17	0.00	1695.53	0.00	0.00	1695.53	212.49	1908.02
2017-18	0.00	1906.34	0.00	0.00	1906.34	690.42	2596.76
2018-19 (Prov.)	0.00	2800.00	0.00	80.00	2880.00	1643.90	4523.90
2019-20 (BE)	0.00	4786.00	0.00	300.00	5086.00	750.00	5836.00

TABLE 4.2 (c)
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ In Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (16+17)	Total Receipt during the year (20+21)	Opening Balance	Total Funds available (22+23)
19	20	21	22	23	24
2009-10	20451.34	2087.15	22538.49	5775.13	28313.62
2010-11	25024.10	4825.71	29849.81	3387.70	33237.51
2011-12	22393.17	932.33	23325.50	7713.19	31038.69
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17	34345.74	1908.02	36253.76	3644.94	39898.70
2017-18	38667.27	2596.76	41264.03	2635.34	43899.37
2018-19 (Prov.)	43112.61	4523.90	47636.51	2972.52	50609.03
2019-20 (BE)	49717.00	5836.00	55553.00	4447.00	60000.00

TABLE 4.3 (a)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI

(₹ In Crore)

S. No	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (Prov.)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	20451.34	25024.10	22393.17	25560.97	27980.69	29584.58	34998.85	34345.74	38667.27	43112.61	49717.00
2	Own Tax Revenue	13447.86	16477.75	19971.67	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	42500.00
3	Non Tax revenue (incl. rev part of CSS)	7003.48	8546.35	2421.50	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	7217.00
4	Capital Receipts	2087.15	4825.72	932.33	1647.31	4965.80	1991.94	2324.55	1908.02	2596.76	4523.90	5836.00
5	Recoveries of loans	315.07	434.06	373.99	722.8	801.05	225.38	82.06	211.36	689.85	1643.49	748.50
6	Loan repayment by Government Servants	3.08	2.72	2.26	2.10	1.86	2.24	1.36	1.13	0.57	0.41	1.50
7	Loans from the Centre	1769.00	4388.94	556.08	922.41	4162.89	1764.32	2241.13	1695.53	1906.34	2880.00	5086.00
8	Total Receipts (1+4)	22538.49	29849.82	23325.50	27208.28	32946.49	31576.52	37323.40	36253.76	41264.03	47636.51	55553.00
9	Non Plan Expenditure/ Estt. Exp (10+12)	13797.68	14980.07	12702.12	16454.32	19811.41	16960.44	20260.92	23159.80	26735.37	30627.50	33000.00
10	On Revenue Account	9158.12	9490.15	11524.00	14160.64	14904.25	15563.19	17963.23	20593.96	24446.47	26800.09	29478.12
11	Of which, --- Interest Payment	2472.93	2579.52	2917.26	2862.88	2824.29	2774.00	2809.81	2882.52	2870.67	2867.11	3178.27
12	On Capital Account	4639.56	5489.92	1178.12	2293.68	4907.16	1397.25	2297.69	2565.84	2288.9	3827.41	3521.88
13	Of which ---- Loan repayment/pre-payment	606.47	793.06	1087.88	1287.99	1325.29	1346.72	1435.17	1654.62	1682.43	3636.35	3331.10
14	Plan Expenditure/ Scheme Exp (15+16)	11128.24	10544.26	13700.30	13404.49	14240.19	13979.66	14934.59	14103.56	14191.48	15618.39	27000.00
15	On Revenue Account	4742.77	4891.59	6440.86	6498.72	7462.28	7946.30	8379.32	8487.59	9307.55	10051.48	15303.19
16	On Capital Account	6385.47	5652.67	7259.44	6905.77	6777.91	6033.36	6555.27	5615.97	4883.93	5566.91	11696.81
17	Total Expenditure (9+14)	24925.92	25524.33	26402.42	29858.81	34051.60	30940.10	35195.51	37263.36	40926.85	46245.89	60000.00
18	Revenue Expenditure (10+15)	13900.89	14381.74	17964.86	20659.36	22366.53	23509.49	26342.55	29081.55	33754.02	36851.57	44781.31
19	Capital Expenditure (12+16)	11025.03	11142.59	8437.56	9199.45	11685.07	7430.61	8852.96	8181.81	7172.83	9394.32	15218.69
20	Revenue Surplus(+)/Deficit(-) (1-18)	6550.45	10642.36	4428.31	4901.61	5614.16	6075.09	8656.30	5264.19	4913.25	6261.04	4935.69
21	Capital Surplus(+)/Deficit(-) (4-19)	-8937.88	-6316.87	-7505.23	-7552.14	-6719.27	-5438.67	-6528.41	-6273.79	-4576.07	-4870.42	-9382.69
22	Fiscal deficit [17-(1+5+6)]	4156.43	63.45	3633.00	3572.94	5268.00	1127.90	113.24	2705.13	1569.16	1489.38	9533.00
23	Primary deficit (22-11)	1683.50	-2516.07	715.74	710.06	2443.71	-1646.10	-2696.57	-177.39	-1301.51	-1377.73	6354.73
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-2387.43	4325.49	-3076.92	-2650.53	-1105.11	636.42	2127.89	-1009.60	337.18	1390.62	-4447.00
25	Opening Balance	5775.13	3387.70	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4447.00
26	Closing Balance (24+25)	3387.70	7713.19	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	0.00

TABLE 4.3 (b)

RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP

(In Percentage)

S.No.	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (Prov.)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	9.40	9.90	6.51	6.53	6.30	5.98	6.35	5.57	5.63	5.56	5.81
2	Own Tax Revenue	6.18	6.52	5.81	5.99	5.84	5.38	5.49	5.05	5.20	4.73	4.96
3	Non Tax revenue(incl. rev part of CSS)	3.22	3.38	0.70	0.54	0.46	0.60	0.87	0.52	0.43	0.84	0.84
4	Capital Receipts	0.96	1.91	0.27	0.42	1.12	0.40	0.42	0.31	0.38	0.58	0.68
5	Recoveries of loans	0.14	0.17	0.11	0.18	0.18	0.05	0.01	0.03	0.10	0.21	0.09
6	Loan repayment by Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	0.81	1.74	0.16	0.24	0.94	0.36	0.41	0.28	0.28	0.37	0.59
8	Total Receipts (1+4)	10.36	11.81	6.78	6.95	7.42	6.38	6.78	5.88	6.01	6.15	6.49
9	Non Plan Expenditure (10+12)	6.34	5.93	3.69	4.20	4.46	3.43	3.68	3.76	3.89	3.95	3.85
10	On Revenue Account	4.21	3.75	3.35	3.62	3.36	3.15	3.26	3.34	3.56	3.46	3.44
11	Of which, --Interest Payment	1.14	1.02	0.85	0.73	0.64	0.56	0.51	0.47	0.42	0.37	0.37
12	On Capital Account	2.13	2.17	0.34	0.59	1.11	0.28	0.42	0.42	0.33	0.49	0.41
13	Of which---- Loan repayment/pre-payment	0.28	0.31	0.32	0.33	0.30	0.27	0.26	0.27	0.24	0.47	0.39
14	Plan Expenditure (15+16)	5.11	4.17	3.98	3.42	3.21	2.83	2.71	2.29	2.07	2.02	3.15
15	On Revenue Account	2.18	1.94	1.87	1.66	1.68	1.61	1.52	1.38	1.36	1.30	1.79
16	On Capital Account	2.93	2.24	2.11	1.76	1.53	1.22	1.19	0.91	0.71	0.72	1.37
17	Total Expenditure (9+14)	11.45	10.10	7.68	7.63	7.67	6.25	6.39	6.05	5.96	5.97	7.01
18	Revenue Expenditure (10+15)	6.39	5.69	5.23	5.28	5.04	4.75	4.78	4.72	4.91	4.76	5.23
19	Capital Expenditure (12+16)	5.07	4.41	2.45	2.35	2.63	1.50	1.61	1.33	1.04	1.21	1.78
20	Revenue Surplus(+)/Deficit(-) (1-18)	3.01	4.21	1.29	1.25	1.26	1.23	1.57	0.85	0.72	0.81	0.58
21	Capital Surplus(+)/Deficit(-) (4-19)	4.11	2.50	2.18	1.93	1.51	1.10	1.19	1.02	0.67	0.63	1.10
22	Fiscal deficit (17-(1+5+6))	1.91	0.03	1.06	0.91	1.19	0.23	0.02	0.44	0.23	0.19	1.11
23	Primary deficit (22-11)	0.77	1.00	0.21	0.18	0.55	0.33	0.49	0.03	0.19	0.18	0.74
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	1.10	1.71	0.89	0.68	0.25	0.13	0.39	0.16	0.05	0.18	0.52
25	Opening Balance	2.65	1.34	2.24	1.18	0.45	0.18	0.28	0.59	0.38	0.38	0.52
26	Closing Balance (24+25)	1.56	3.05	1.35	0.51	0.20	0.31	0.66	0.43	0.43	0.56	0.00

TABLE 4.3 (c)

GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT

S. No	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (Prov.)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	25.07	22.36	-10.51	14.15	9.47	5.73	18.30	-1.87	12.58	11.50	15.32
2	Own Tax Revenue	10.40	22.53	21.20	17.32	10.61	2.64	13.61	3.03	14.70	2.54	16.04
3	Non Tax revenue (incl. rev part of CSS)	67.89	22.03	-71.67	-12.06	-3.17	44.55	60.15	-32.84	-7.97	119.91	11.24
4	Capital Receipts	70.00	131.21	-80.68	76.69	201.45	-59.89	16.70	-17.92	36.10	74.21	29.00
5	Recoveries of loans	-60.41	37.77	-13.84	93.27	10.83	-71.86	-63.59	157.57	226.39	138.24	-54.46
6	Loan repayment by Government Servants	-4.35	-11.69	-16.91	-7.08	-11.43	20.43	-39.29	-16.91	-49.56	-28.07	265.85
7	Loans from the Centre	312.60	148.10	-87.33	65.88	351.31	-57.62	27.03	-24.34	12.43	51.07	76.60
8	Total Receipts (1+4)	28.21	32.44	-21.86	16.65	21.09	-4.16	18.20	-2.87	13.82	15.44	16.62
9	Non Plan Expenditure (10+12)	28.64	8.57	-15.21	29.54	20.40	-14.39	19.46	14.31	15.44	14.56	7.75
10	On Revenue Account	17.14	3.63	21.43	22.88	5.25	4.42	15.42	14.65	18.71	9.63	9.99
11	Of which, ---Interest Payment	-1.55	4.31	13.09	-1.86	-1.35	-1.78	1.29	2.59	-0.41	-0.12	10.85
12	On Capital Account	59.57	18.33	-78.54	94.69	113.94	-71.53	64.44	11.67	-10.79	67.22	-7.98
13	Of which ---- Loan repayment/pre-payment	57.10	30.77	37.17	18.39	2.90	1.62	6.57	15.29	1.68	116.14	-8.39
14	Plan Expenditure (15+16)	15.49	-5.25	29.93	-2.16	6.23	-1.83	6.83	-5.56	0.62	10.05	72.87
15	On Revenue Account	20.25	3.14	31.67	0.90	14.83	6.49	5.45	1.29	9.66	7.99	52.25
16	On Capital Account	12.20	-11.48	28.42	-4.87	-1.85	-10.98	8.65	-14.33	-13.03	13.98	110.11
17	Total Expenditure (9+14)	22.42	2.40	3.44	13.09	14.04	-9.14	13.75	5.88	9.83	13.00	29.74
18	Revenue Expenditure (10+15)	18.18	3.46	24.91	15.00	8.26	5.11	12.05	10.40	16.07	9.18	21.52
19	Capital Expenditure (12+16)	28.22	1.07	-24.28	9.03	27.02	-36.41	19.14	-7.58	-12.33	30.97	62.00
20	Revenue Surplus(+) / Deficit(-) (1-18)	42.72	62.47	-58.39	10.69	14.54	8.21	42.49	-39.19	-6.67	27.43	-21.17
21	Capital Surplus(+) / Deficit(-) (4-19)	21.26	-29.32	18.81	0.63	-11.03	-19.06	20.04	-3.90	-27.06	6.43	92.65
22	Fiscal deficit (17-(1+5+6))	29.48	-98.47	5625.77	-1.65	47.44	-78.59	-89.96	2288.85	-41.99	-5.08	540.06
23	Primary deficit (22-11)	141.11	-249.45	-128.45	-0.79	244.16	-167.36	63.82	-93.42	633.70	5.86	-561.25
24	Overall Surplus(+) / Deficit(-) during the year (8-17)	-14.16	-281.18	-171.13	-13.86	-58.31	-157.59	234.35	-147.45	-133.40	312.43	-419.79
25	Opening Balance	-32.51	-41.34	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	49.60
26	Closing Balance (24+25)	-41.34	127.68	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	-100.00

TABLE 4.4

PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES

(₹ In Crore)

S. N.	Items	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Item	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Plan Expenditure	349400.00	360175.00	419156.60	482005.37	538800.89	689545.47						
a)	Revenue	186631.00	202761.00	239477.00	280573.75	312516.70	419338.72	Revenue Expenditure*	1838266.66	2086891.91	2340080.61	2874907.53	3145984.77
b)	Capital	162769.00	157414.00	179679.60	201431.62	226284.19	270156.75						
II.	Non-Plan Expenditure	706378.00	798560.00	932455.61	1052249.36	1167343.63	1336237.08						
a)	Revenue	650607.00	729536.00	835093.82	951128.20	1067233.51	1217899.07	Capital Expenditure*	521962.07	621323.44	584518.60	811537.29	858691.35
b)	Capital	55771.00	69024.00	97361.79	101121.16	100110.12	118338.01						
III.	Total Expenditure	1055778.00	1158735.00	1351612.21	1534254.73	1706144.52	2025782.55	Total Expenditure	2360228.73	2708215.35	2924599.21	3686444.82	4004676.12
VI.	I as percentage of III	33.09	31.08	31.01	31.42	31.58	34.04	R.E as % of T.E	77.89	77.06	80.01	77.99	78.56
VII.	II as percentage of III	66.91	68.92	68.99	68.58	68.42	65.96	C.E as % of T.E	22.11	22.94	19.99	22.01	21.44

Source : State Finances - A Study of Budgets, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

TABLE 4.5
OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.No.	Name of State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	35180	45140	53283	59875	64124	42618	39907	44181	52414	58695	75438
2	Bihar	8090	9870	12612	16253	19961	9450	25449	23742	29708	33032	36175
3	Chhattisgarh	7120	9010	10712	13034	14343	15707	17075	18945	21989	22803	23693
4	Goa	1760	2140	2551	2940	3582	3896	3975	4261	4988	5358	5846
5	Gujarat	26740	36340	44252	53897	56372	61340	62649	64443	73646	83353	91762
6	Haryana	13220	16790	20400	23559	25567	27635	30929	34026	41836	51174	51266
7	Jharkhand	5560	5970	6954	8224	9380	10350	11479	13299	14488	21750	23750
8	Karnataka	30580	38470	46476	53754	62604	70180	75550	82956	90335	96502	101744
9	Kerala	17630	21720	25718	30077	31995	35233	38995	42176	48160	54256	67100
10	Madhya Pradesh	17270	21420	26974	30582	33552	36567	40214	44194	49943	52771	65274
11	Maharashtra	59110	75030	87609	103449	108598	115064	126608	136592	171686	188931	210824
12	Odisha	8980	11190	13443	15034	16892	19828	22527	22852	31070	30050	33000
13	Punjab	12040	16830	18841	22588	24079	25570	26690	27747	31496	33073	37674
14	Rajasthan	16410	30760	25377	30503	33478	38673	42713	44372	54342	61907	73743
15	Tamil Nadu	36550	47780	59517	71254	73718	78657	80476	85941	96472	110178	124813
16	Telangana	NA	NA	NA	NA	NA	29288	39975	48408	58177	66250	69329
17	Uttar Pradesh	33880	41350	52613	58098	66582	74172	81106	85966	109605	138071	144249
18	West Bengal	16900	21130	24938	32809	35831	39412	42492	45466	57701	61617	67207
19	Delhi	13448	16478	19972	23432	25919	26604	30225	31140	35717	36625	42500
20	All States	363060	460710	532270	625930	712419	779278	847145	912912	1130460	1268713	1409325

Source : State Finances - A Study of Budgets of 2019-20,
Reserve Bank of India for other states and for Delhi Actuals for 2009-10 to 2017-18 and 2018-19 (Prov.) from Finance Accounts.

TABLE 4.6
OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

Sl.No.	Name of State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	7.38	7.73	7.21	7.36	7.00	8.12	6.5	6.3	6.5	6.3	7.0
2	Bihar	4.97	4.85	5.10	5.76	6.29	2.76	6.7	5.4	6.1	6.1	6.3
3	Chhattisgarh	7.17	7.54	6.78	7.34	6.93	7.10	6.5	6.5	7.7	7.3	7.0
4	Goa	6.04	6.37	6.02	7.71	9.97	8.15	7.3	6.9	7.1	6.9	6.8
5	Gujarat	6.20	6.97	7.19	7.44	6.98	6.65	6.1	5.6	5.6	5.6	5.4
6	Haryana	5.91	6.44	6.86	6.79	6.40	6.32	6.4	6.2	6.7	7.2	6.5
7	Jharkhand	5.53	4.69	4.61	4.71	4.97	4.74	5.0	5.2	5.2	7.1	6.8
8	Karnataka	9.06	9.37	7.67	7.73	7.67	7.68	7.5	7.3	6.7	6.9	6.0
9	Kerala	7.60	8.23	7.06	7.29	6.88	6.87	7.0	6.8	6.9	7.0	7.7
10	Madhya Pradesh	7.59	8.13	8.55	8.03	7.63	7.62	7.6	6.9	6.9	6.5	7.0
11	Maharashtra	6.91	7.15	6.84	7.09	6.58	6.47	6.3	6.0	7.1	7.1	7.1
12	Odisha	5.51	5.66	5.82	5.74	5.70	6.31	6.8	6.1	7.1	6.2	6.1
13	Punjab	6.10	7.44	7.07	7.59	7.25	7.20	6.8	6.5	6.6	6.3	6.6
14	Rajasthan	6.17	9.09	5.84	6.18	6.08	6.28	6.2	5.8	6.5	6.7	7.2
15	Tamil Nadu	7.62	8.17	7.92	8.34	7.61	7.33	6.9	6.6	6.6	6.6	6.7
16	Telangana	NA	NA	NA	NA	NA	5.79	7.0	7.5	7.7	7.7	7.0
17	Uttar Pradesh	6.47	6.89	7.27	7.06	7.08	7.33	7.2	7.0	8.0	9.4	9.1
18	West Bengal	4.24	4.58	4.79	5.55	5.29	5.49	4.6	4.3	5.8	5.2	5.0
19	Delhi	6.18	6.52	5.81	5.99	5.84	5.38	5.5	5.0	5.2	4.9	4.9
20	All States	5.94	6.36	6.09	6.29	6.34	6.25	6.2	6.0	6.6	6.7	6.7
Source : State Finances - A Study of Budgets of 2019-20, Reserve Bank of India for Delhi and other states.												

TABLE 4.7 (a)

RESOURCES FOR ANNUAL PLAN & CENTRALLY SPONSORED SCHEME (CSS) IN DELHI FROM 2012-13 to 2016-17

(₹ In Crore)

S. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17
A	Tax Revenue	23431.5	25918.7	26603.9	30225.2	31139.9
1	VAT	15803.7	17925.7	18289.3	20245.8	21144.2
2	Stamps & Regn. Fees (incl. Land Revenue)	3098.07	2969.08	2841.67	3434.11	3145.94
3	Taxes on Motor Vehicle	1240.18	1409.27	1558.83	1607.01	1808.78
4	State Excise	2869.74	3151.63	3422.39	4237.69	4251.4
5	Other Taxes & Duties on Commodities & Services (a to c)	419.84	463	491.7	700.53	789.53
a	Entertainment Tax (incl. Cable TV Tax)	117.38	146.14	150.84	241.28	264.07
b	Betting Tax	8.3	10.1	9.88	19.28	33.29
c	Luxury Tax	294.16	306.76	330.98	439.97	492.17
B	Own Non Tax Revenue	626.93	659.14	632.55	515.4	380.69
1	Interest	340.02	379.35	350.52	82.53	81.39
2	Dividends & Profits	26.25		12.9	12.32	11.28
3	Service Charges & Others	260.66	279.79	269.13	420.55	288.02
C	Share in Central Taxes	325	325	325	325	325
D	Non Plan Grants from Govt. of India	66.49	1.91	2.95	2580.02	793.72
E	Revenue Receipts (A+B+C+D)	24449.9	26904.7	27564.4	33645.6	32639.3
F	Net Non Plan Revenue Expenditure	14160.6	14904.3	15563.2	17963.2	20585.3
G	Balance from Current Revenue (E-F)	10289.3	12000.5	12001.2	15682.4	12054
H	Misc. Capital Receipts (1-2)	-1568.78	-777.86	-1169.64	-2214.27	-2361.99
1	Capital Receipts	724.9	4129.3	227.61	83.42	212.49
2	Non Plan Capital Expenditure	2293.68	4907.16	1397.25	2297.69	2574.48
I	Small Saving Loan	922.41	836.5	1764.32	2241.13	1695.53
J	Delhi's Own Resources (excluding opening balance (G+H+I))	9642.93	12059.1	12595.9	15709.2	11387.5
K	Central Plan Assistance	1111.03	1075.95	1550.19	1303.27	1706.44
L	Other Grant from GOI	0	0	470	50	0
M	Aggregate Resources for Annual Plan (without opening balance) (J+K+L)	10754	13135.1	14616.1	17062.5	13094
N	Opening Balance	4636.27	1985.74	880.64	1517.06	3644.94
O	Aggregate Resources for Annual Plan including opening balance (M+N)	15390.2	15120.8	15496.7	18579.5	16738.9
P	Plan Outlay/Expenditure	13404.5	14240.2	13979.7	14934.6	14103.6
a	Plan	13219.9	13927.5	13379	14145.7	13204.5
b	CSS	184.59	312.7	600.71	788.9	899.02
Q	Resources Surplus (O-P)	1985.74	880.63	1517.06	3644.94	2635.34

TABLE 4.7 (b)

ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2019-20 (BE)

(₹ In Crore)

Sl. No	Item	2017-18	2018-19 (Prov.)	2019-20 (BE)
1	Tax Revenue (i to v)	35717.02	36624.67	42500.00
i	VAT/SGST	24770.01	25072.32	29000.00
a	VAT	11149.17	5885.75	6380.00
b	SGST	13620.84	19186.57	22620.00
ii	Stamps & Regd. Fee	4118.58	4458.73	5000.00
iii	Taxes on Motor Vehicle	2115.76	2054.75	2500.00
iv	State Excise	4453.49	5028.19	6000.00
v	Other Taxes	259.18	10.68	0.00
a	Entertainment Tax (including Cable TV Tax)	83.76	1.86	0.00
b	Betting Tax	5.40	-1.13	0.00
c	Luxury Tax	170.02	9.95	0.00
2	Own Non- Tax Revenue	766.06	644.17	800.00
3	Capital Receipts	690.42	1643.90	750.00
4	Share in Central Taxes	325.00	325.00	325.00
5	GST/VAT/CST Compensation	847.53	4182.00	3000.00
6	Centrally Sponsored Schemes	581.74	807.03	2558.00
7	Other Grants/ Receipts from GOI	429.92	529.74	534.00
8	Small Saving Fund	1906.34	2800.00	4786.00
9	Loan under EAP	0.00	80.00	300.00
10	Opening Balance	2635.34	2972.52	4447.00
11	Total Funds	43899.37	50609.03	60000.00
12	Total Expenditure	40926.85	46245.89	60000.00
i	Estt & Admn. Expenditure	26735.37	30627.50	33000.00
a	Revenue	24446.47	26800.09	29478.12
b	Capital	2288.90	3827.41	3521.88
ii	Scheme Expenditure	14191.48	15618.39	27000.00
a	Revenue	9307.55	10051.48	15303.19
b	Capital	4883.93	5566.91	11696.81

TABLE 4.8
COMPARATIVE FISCAL INDICATORS 2009-10 to 2019-20

(₹ In Crore)

S. No.	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1		Revenue Receipts										
	All States	804943	935347	1098530	1252020	1369187	1591583	1832885	2046400	2321241	2862110	3154103
	Delhi	20451	25024	22393	25561	27981	29585	34999	34346	38667	43113	49717
2		Revenue Expenditure										
	All States	837238	932297	1074570	1231700	1379750	1637288	1838267	2086892	2340081	2874907	3145985
	Delhi	13901	14382	17965	20659	22367	23509	26343	29082	33754	36852	44781
3		Revenue Surplus (+)/ Deficit (-)										
	All States	-32295	3050	23960	20320	-10563	-45704	-5382	-40492	-18840	-12797	8118
	Delhi	6550	10642	4428	4902	5614	6075	8656	5264	4913	6261	4936
4		States Own Tax Revenue										
	All States	363060	460710	532270	625930	712419	779278	847145	912912	1130460	1268713	1409325
	Delhi	13448	16478	19972	23432	25919	26604	30225	31140	35717	36625	42500
5		States Own Tax Revenue as percentage of Revenue Expenditure										
	All States	43.36%	49.42%	49.53%	50.82%	51.63%	47.60%	46.08%	43.75%	48.31%	44.13%	44.80%
	Delhi	96.74%	114.57%	111.17%	113.42%	115.88%	113.16%	114.74%	107.08%	105.82%	99.38%	94.91%
6		State's Own Non Tax Revenue										
	All States	84017	91652	99128	117262	132543	143666	153653	169536	179638	223146	245184
	Delhi	3467	4189	461	627	659	633	515	381	766	644	800
7		States Own Non-Tax Revenue as percentage of Revenue Expenditure										
	All States	10.04%	9.83%	9.22%	9.52%	9.61%	8.77%	8.36%	8.12%	7.68%	7.76%	7.79%
	Delhi	24.94%	29.13%	2.57%	3.03%	2.95%	2.69%	1.96%	1.31%	2.27%	1.75%	1.79%
8		Interest Payment										
	All States	116427	124820	136820	150470	168900	190415	214250	251300	293120	319501	354800
	Delhi	2473	2580	2917	2863	2824	2774	2810	2883	2871	2867	3178
9		Interest Payment as percentage of Revenue Receipts										

S. No.	Item	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
	All States	14.46%	13.34%	12.45%	12.02%	12.34%	11.96%	11.69%	12.28%	12.63%	11.16%	11.25%
	Delhi	12.09%	10.31%	13.03%	11.20%	10.09%	9.38%	8.03%	8.39%	7.42%	6.65%	6.39%
10	States' Outstanding debt (end March)											
	All States	1648650	1828980	1993920	2210250	2471260	2703760	3218130	3809360	4292500	4715000	5248470
	Delhi	26544	30140	29608	29243	32080	32498	33304	33345	33569	32732	----
11	Gross Fiscal Surplus(+)/Deficit(-)											
	All States	199510	-161460	-168350	-195470	-247850	-327190	-420670	-534330	-410490	-555480	-552430
	Delhi	4156	63	3633	3573	5268	1128	113	2705	1569	1489	9533
12	Gross Domestic Product (GDP)											
	All India	6108903	7248860	8736329	9944013	11233522	12467959	13771874	15391669	17098304	18971237	20384759
	Delhi	217619	252753	343798	391388	443960	494803	550804	616085	686823	774870	856112
13	GFD as % of GDP											
	All States	3.27%	-2.23%	-1.93%	-1.97%	-2.21%	-2.62%	-3.05%	-3.47%	-2.40%	-2.93%	-2.71%
	Delhi	1.91%	0.03%	1.06%	0.91%	1.19%	0.23%	0.02%	0.44%	0.23%	0.19%	1.11%
14	Revenue Surplus (+) / deficit (-) as % of GDP											
	All States	-0.53%	0.04%	0.27%	0.20%	-0.09%	-0.37%	-0.04%	-0.26%	-0.11%	-0.07%	0.04%
	Delhi	3.01%	4.21%	1.29%	1.25%	1.26%	1.23%	1.57%	0.85%	0.72%	0.81%	0.58%
15	State's Outstanding debt as % of GDP											
	All States	26.99%	25.23%	22.82%	22.23%	22.00%	21.69%	23.37%	24.75%	25.10%	24.85%	25.75%
	Delhi	12.20%	11.92%	8.61%	7.47%	7.23%	6.57%	6.05%	5.41%	4.89%	4.22%	----

Source : State Finances - A Study of Budgets of 2017-18 and 2018-19, Reserve Bank of India for Delhi and other states.

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2008-09 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2018-19 are from 2011-12 series released on 28.02.2020. All India GDP figures released on 03.03.2020 by MoSPI.

TABLE 4.9 (a)
REVENUE SURPLUS(+)/DEFICIT(-) IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.N.	State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	-1230.00	-2460.00	-3140.00	-1130.00	-340.00	24190.00	7300.00	17190.00	16151.70	11654.90	1778.50
2	Bihar	-2940.00	-6320.00	-4820.00	-5100.00	-6440.00	-5850.00	-12510.00	-10820.00	-14823.00	-9355.10	-21517.00
3	Chhattisgarh	-890.00	-3360.00	-3240.00	-2610.00	810.00	1560.00	-2370.00	-5520.00	-3417.30	6341.60	-1151.50
4	Goa	130.00	-660.00	-300.00	220.00	350.00	-280.00	-130.00	-700.00	-510.60	-144.60	-455.10
5	Gujarat	6970.00	5080.00	-3210.00	-5570.00	-4720.00	-5330.00	-1700.00	-5950.00	-5231.60	-1378.70	-2874.00
6	Haryana	4260.00	2750.00	1460.00	4440.00	3880.00	8320.00	11680.00	15910.00	10562.50	8506.70	12022.50
7	Jharkhand	-2610.00	140.00	-1430.00	-1370.00	-2710.00	230.00	-4090.00	-1970.00	-1805.60	-7065.00	-8555.00
8	Karnataka	-1620.00	-4170.00	-4690.00	-1880.00	-350.00	-530.00	-1790.00	-1290.00	-4517.30	-194.10	-258.00
9	Kerala	5020.00	3670.00	8030.00	9350.00	11310.00	13800.00	9660.00	15480.00	16928.20	13027.00	8770.30
10	Madhya Pradesh	-5500.00	-6840.00	-9910.00	-7460.00	-5880.00	-6270.00	-5740.00	-3770.00	-4629.30	-137.30	-732.6
11	Maharashtra	8010.00	590.00	2270.00	-4210.00	5080.00	12140.00	5340.00	8540.00	-2082.50	14960.00	19784.40
12	Odisha	-1140.00	-3910.00	-5610.00	-5700.00	-3330.00	-5860.00	-10140.00	-9260.00	-13367.00	-10554.90	-6528.10
13	Punjab	5250.00	5290.00	6810.00	7410.00	6540.00	7590.00	8550.00	7310.00	9455.30	11919.10	11687.30
14	Rajasthan	4750.00	-1050.00	-3360.00	-3450.00	1040.00	3220.00	5950.00	18110.00	18534.30	24824.90	27015.00
15	Tamil Nadu	3530.00	2730.00	-1360.00	-1760.00	1790.00	6410.00	11990.00	12960.00	21593.90	19319.00	14314.80
16	Telangana	NA	NA	NA	NA	NA	-370.00	-240.00	-1390.00	-3459.40	-72.20	-2044.10
17	Uttar Pradesh	-7050.00	-3510.00	-6980.00	-5180.00	-10070.00	-22390.00	-14340.00	-20280.00	-12551.90	-47247.70	-27777.40
18	West Bengal	21580.00	17270.00	14570.00	13820.00	18920.00	17140.00	9100.00	16090.00	9807.00	7524.10	----
19	Delhi	-6550.45	-10642.36	-4428.31	-4901.61	-5614.16	-6075.09	-8656.29	-5264.19	-4913.25	-6261.04	-4935.69

Source : State Finances - A Study of Budgets of 2019-20, Reserve Bank of India for other states and for Delhi Actuals for 2009-10 to 2019-20 (BE) and 2018-19 (Prov.) from Finance Accounts.

TABLE 4.9 (b)
REVENUE SURPLUS(+)/DEFICIT(-) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S. N.	State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	-0.26	-0.42	-0.42	-0.14	-0.04	4.61	1.21	2.51	2.04	1.35
2	Bihar	-1.80	-3.10	-1.95	-1.81	-2.03	-1.71	-3.37	-2.56	-3.06	-1.68
3	Chhattisgarh	-0.90	-2.81	-2.05	-1.47	0.39	0.71	-1.04	-2.17	-1.20	2.03
4	Goa	0.45	-1.96	-0.71	0.58	0.97	-0.59	-0.24	-1.10	-0.72	-0.19
5	Gujarat	1.62	0.97	-0.52	-0.77	-0.58	-0.58	-0.17	-0.51	-0.39	-0.09
6	Haryana	1.91	1.06	0.49	1.28	0.97	1.90	2.36	2.83	1.63	1.16
7	Jharkhand	-2.59	0.11	-0.95	-0.78	-1.44	0.11	-1.98	-0.83	-0.65	-2.30
8	Karnataka	-0.48	-1.02	-0.77	-0.27	-0.04	-0.06	-0.17	-0.11	-0.33	-0.01
9	Kerala	2.16	1.39	2.21	2.27	2.43	2.69	1.72	2.44	2.41	1.67
10	Madhya Pradesh	-2.42	-2.60	-3.14	-1.96	-1.34	-1.31	-1.06	-0.58	-0.64	-0.02
11	Maharashtra	0.94	0.06	0.18	-0.29	0.31	0.68	0.27	0.39	-0.09	NA
12	Odisha	-0.70	-1.98	-2.43	-2.18	-1.12	-1.86	-3.09	-2.35	-3.07	-2.13
13	Punjab	2.66	2.34	2.55	2.49	1.97	2.14	2.19	1.71	1.98	2.26
14	Rajasthan	1.79	-0.31	-0.77	-0.70	0.19	0.52	0.87	2.38	2.22	2.63
15	Tamil Nadu	0.74	0.47	-0.18	-0.21	0.18	0.60	1.02	0.99	1.48	1.16
16	Telangana	NA	NA	NA	NA	NA	-0.07	-0.04	-0.21	-0.46	-0.01
17	Uttar Pradesh	-1.35	-0.58	-0.96	-0.63	-1.07	-2.21	-1.26	-1.57	-0.86	-2.83
18	West Bengal	5.41	3.75	2.80	2.34	2.80	2.39	1.14	1.84	0.98	0.64
19	Delhi	-3.01	-4.21	-1.29	-1.25	-1.26	-1.23	-1.57	-0.85	-0.72	-0.81

TABLE 4.10 (a)
Plan Expenditure of General Category States from 2009-10 to 2015-16 and Development Expenditure of General Category States from 2016-17 to 2019-20 (BE)

(₹ In Crore)

S. No.	State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	30910.24	34033.76	41973.10	43713.10	42185.34	32340.00	38510.00	98730.00	97992.00	108250.00	164650.00
2	Bihar	15267.15	20672.43	22998.83	28381.15	33677.55	42170.00	59970.00	89370.00	95620.00	138830.00	142450.00
3	Chattisgarh	10449.53	11576.44	15318.73	19236.11	19497.69	27280.00	38030.00	45070.00	52060.00	75670.00	72310.00
4	Goa	1857.77	2158.74	2307.49	2202.41	2732.21	2630.00	4500.00	7430.00	8740.00	11730.00	12880.00
5	Gujarat	21661.47	25798.28	30180.15	41007.50	42740.47	48890.00	58350.00	89860.00	102210.00	124200.00	129120.00
6	Haryana	10533.83	10637.86	12510.36	13931.49	15712.16	17750.00	42070.00	57260.00	60570.00	71590.00	74970.00
7	Jharkhand	9791.12	12184.76	10953.67	12449.71	11192.75	18170.00	35210.00	43580.00	47380.00	57580.00	62040.00
8	Karnataka	24379.07	29487.10	35219.32	37453.05	44259.56	50700.00	59210.00	123990.00	136290.00	154960.00	165840.00
9	Kerala	6828.40	7521.79	9152.87	10911.40	10924.97	14110.00	17370.00	55480.00	57230.00	64210.00	74890.00
10	Madhya Pradesh	18378.40	22520.86	26268.66	31428.43	32367.42	39330.00	55160.00	116360.00	122800.00	132950.00	160060.00
11	Maharashtra	31878.70	33256.41	37507.18	40323.26	45152.55	47190.00	69590.00	164370.00	173990.00	233170.00	245500.00
12	Odisha	8901.54	11754.86	14411.73	17336.78	22957.31	29640.00	40060.00	65810.00	72810.00	88100.00	101780.00
13	Punjab	3404.36	4497.75	3451.67	4581.44	3263.48	7510.00	10660.00	71310.00	29560.00	47420.00	67370.00
14	Rajasthan	12568.71	14172.46	20564.49	27159.28	31705.21	43130.00	97960.00	117450.00	123820.00	139630.00	153830.00
15	Tamil Nadu	21831.29	26777.90	34129.89	37905.89	43794.97	50610.00	59290.00	135150.00	121680.00	142980.00	145960.00
16	Telangana	NA	NA	NA	NA	NA	23080.00	41630.00	92370.00	83950.00	120480.00	103850.00
17	Uttar Pradesh	35304.89	41237.90	43765.50	48870.10	63088.81	75830.00	107730.00	208490.00	186700.00	274140.00	274970.00
18	West Bengal	14157.34	14615.35	17233.60	22580.87	28159.37	39240.00	52860.00	94900.00	106500.00	126840.00	129820.00
19	Delhi	11128.24	10544.26	13700.30	13404.49	14240.19	13979.66	14934.59	27040.00	30370.00	35440.00	44190.00

Source : State Finances - A Study of Budgets of 2019-20, Reserve Bank of India for other states and for Delhi Actuals for 2009-10 to 2015-16 are from Finance Accounts and for 2016-17 to 2019-20 (BE) is from A Study of Budgets of 2019-20, Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

TABLE 4.10 (b)

Plan Expenditure of General Category States as % of GSDP from 2009-10 to 2015-16 and Development Expenditure of General Category States from 2016-17 to 2018-19 (RE)

(In Percentage)

S. No	State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)*
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	6.48	5.83	5.68	5.38	4.61	6.16	6.37	14.43	12.35	12.54
2	Bihar	9.37	10.16	9.31	10.05	10.62	12.30	16.14	21.16	19.73	24.90
3	Chhattisgarh	10.52	9.69	9.69	10.84	9.43	12.34	16.73	17.69	18.32	24.28
4	Goa	6.38	6.42	5.45	5.78	7.61	5.50	8.17	11.71	12.40	15.21
5	Gujarat	5.02	4.95	4.90	5.66	5.29	5.30	5.67	7.70	7.70	8.27
6	Haryana	4.71	4.08	4.20	4.01	3.94	4.06	8.49	10.20	9.32	9.75
7	Jharkhand	9.73	9.57	7.26	7.13	5.94	8.31	17.04	18.45	17.15	18.72
8	Karnataka	7.22	7.18	5.81	5.39	5.42	5.55	5.67	10.25	10.09	10.09
9	Kerala	2.94	2.85	2.51	2.65	2.35	2.75	3.09	8.74	8.16	8.21
10	Madhya Pradesh	8.08	8.55	8.32	8.25	7.36	8.19	10.19	17.93	16.86	16.43
11	Maharashtra	3.73	3.17	2.93	2.76	2.74	2.65	3.54	7.51	7.21	NA
12	Odisha	5.46	5.95	6.24	6.62	7.74	9.43	12.19	16.72	16.75	17.77
13	Punjab	1.72	1.99	1.29	1.54	0.98	2.11	2.73	16.70	6.18	9.00
14	Rajasthan	4.73	4.19	4.73	5.50	5.75	7.01	14.37	15.44	14.83	14.81
15	Tamil Nadu	4.55	4.58	4.54	4.43	4.52	4.72	5.04	10.38	8.32	8.59
16	Telangana	NA	NA	NA	NA	NA	4.56	7.20	14.03	11.15	13.99
17	Uttar Pradesh	6.75	6.87	6.04	5.94	6.71	7.49	9.47	16.16	12.78	16.43
18	West Bengal	3.55	3.17	NA	3.82	4.16	5.46	6.63	10.88	10.65	10.77
19	Delhi	5.11	4.17	3.98	3.42	3.21	2.83	2.71	4.39	4.42	4.57

Source : State Finances - A Study of Budgets of 2019-20, Reserve Bank of India for other states and for Delhi Actuals for 2009-10 to 2015-16 are from Finance Accounts and for 2016-17 to 2018-19 (RE) is from A Study of Budgets of 2019-20, Reserve Bank of India .

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

TABLE 4.11
GSDP/GDP AT CURRENT PRICES IN RESPECT OF GENERAL CATEGORY STATES AND GOVT. OF INDIA
 (₹ In Crore)

S.N.	Name of the State	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	476835	583762	738836	812998	915852	524976	604229	684416	793186	862957
2	Bihar	162923	203555	247144	282368	317101	342951	371602	422316	484740	557490
3	Chhattisgarh	99364	119420	158074	177511	206833	221118	227383	254722	284194	311660
4	Goa	29126	33605	42367	38120	35921	47814	55054	63460	70494	77126
5	Gujarat	431262	521519	615606	724495	807623	921773	1029010	1167156	1328068	1501944
6	Haryana	223600	260621	297539	347032	399268	437145	495504	561610	649592	734163
7	Jharkhand	100621	127281	150918	174724	188567	218525	206613	236250	276243	307581
8	Karnataka	337559	410703	606010	695413	816666	913923	1045168	1209136	1350257	1535224
9	Kerala	231999	263773	364048	412313	465041	512564	561994	634886	701577	781653
10	Madhya Pradesh	227557	263396	315562	380925	439483	479939	541189	648849	728242	809327
11	Maharashtra	855751	1049150	1280369	1459629	1649647	1779138	1966147	2188532	2411600	NA
12	Odisha	162946	197530	230987	261700	296475	314250	328550	393562	434769	495840
13	Punjab	197500	226204	266628	297734	332147	355102	390087	426988	478636	527120
14	Rajasthan	265825	338348	434837	493551	551031	615642	681482	760750	835170	942586
15	Tamil Nadu	479733	584896	751486	854825	968530	1072678	1176500	1302639	1461841	1664159
16	Telangana	Figures have been merged in the figures of Andhra Pradesh					505849	577902	658325	753127	861031
17	Uttar Pradesh	523394	600286	724050	822393	940356	1011790	1137808	1290289	1460443	1668229
18	West Bengal	398880	460959	520485	591464	676848	718082	797300	872527	999585	1177586
19	Delhi	217619	252753	343798	391388	443960	494803	550804	616085	686823	774870
20	All India GDP	6108903	7248860	8736329	9944013	11233522	12467959	13771874	15391669	17098304	18971237

Source:- Ministry of Statistics and Programme Implementation (MoSPI), Government of India (From 2008-09 to 2010-11 are from 2004-05 series released on 29.07.2015, from 2011-12 to 2018-19 are from 2011-12 series released on 28.02.2020. All India GDP figures released on 03.03.2020 by MoSPI.

Note:- Upto 2013-14 GSDP figures have been merged in the figures of Andhra Pradesh.