

Sector wise Expenditure Report Accounting Month from April to December 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	7.25	8.53
2	Art & Culture	139	75.89	54.6
3	Civil Supplies	317	79.86	25.19
4	Energy	3841	3287.61	85.59
5	General Education	6295	3435	54.57
6	Housing	220	105.84	48.11
7	Industries	111	18.69	16.83
8	JAIL	110	28.09	25.53
9	Labour & Labour Welfare	82	3.14	3.84
10	Medical	5840	1665.11	28.51
11	Minor Irrigation Flood Control	315	98.37	31.23
12	Nutrition	552	205.26	37.19
13	Other Administrative Services	1571	266.71	16.98
14	Public Health	1086	457.07	42.09
15	Public Works	95	60.11	63.28
16	Rural Development	1001	5.95	0.59
17	Science Tech & Environment	483	199.11	41.22
18	Secretariat Economic Services	2439	140.59	5.76
19	Social Welfare	2057	1107.82	53.86
20	Sports & Youth Services	145	60.03	41.4
21	Technical Education	618	467.62	75.67
22	Tourism	117	40.57	34.67
23	Transport	11964	5256.48	43.94
24	Urban Development	5764	3759.06	65.22
25	Water Supply & Sanitaion	6500	2457.34	37.81
26	Welfare of SC/ST/OBC	185	82.75	44.73
27	Women & Child Welfare	7368	1280.31	17.38
28	TOTAL	59300	24651.63	41.57