

Sector wise Expenditure Report Accounting Month from April to August 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	2.23	2.62
2	Art & Culture	139	48.87	35.16
3	Civil Supplies	317	204.13	64.39
4	Energy	3841	2194.74	57.14
5	General Education	6295	1534.76	24.38
6	Housing	220	51.64	23.47
7	Industries	111	13.15	11.84
8	JAIL	110	15.41	14.01
9	Labour & Labour Welfare	82	1.52	1.86
10	Medical	5840	851.47	14.58
11	Minor Irrigation Flood Control	315	60.84	19.32
12	Nutrition	552	69.36	12.56
13	Other Administrative Services	1571	190.66	12.14
14	Public Health	1086	350.44	32.27
15	Public Works	95	34.92	36.76
16	Rural Development	1001	1.71	0.17
17	Science Tech & Environment	483	100.69	20.85
18	Secretariat Economic Services	2439	9.93	0.41
19	Social Welfare	2057	630.2	30.64
20	Sports & Youth Services	145	48.96	33.76
21	Technical Education	618	154.63	25.02
22	Tourism	117	23.07	19.71
23	Transport	11964	2756.01	23.04
24	Urban Development	5764	2521.84	43.75
25	Water Supply & Sanitaion	6500	1897.41	29.19
26	Welfare of SC/ST/OBC	185	62.12	33.58
27	Women & Child Welfare	7368	799.32	10.85
28	TOTAL	59300	14629.99	24.67