

Sector wise Expenditure Report Accounting Month from April to June 2026

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	102	8.41	8.24
2	Art & Culture	161	29.37	18.24
3	Civil Supplies	422	19.89	4.71
4	Energy	3936	1009.6	25.65
5	General Education	6493	1242.74	19.14
6	Housing	210	45.95	21.88
7	Industries	274	2.58	0.94
8	JAIL	96	0	0
9	Labour & Labour Welfare	93	1.21	1.3
10	Medical	5515	673.52	12.21
11	Minor Irrigation Flood Control	330	67.22	20.37
12	Nutrition	588	10.19	1.73
13	Other Administrative Services	1251	84.14	6.73
14	Public Health	1390	106.63	7.67
15	Public Works	121	10.57	8.74
16	Rural Development	788	1.6	0.2
17	Science Tech & Environment	807	26.64	3.3
18	Secretariat Economic Services	4529	41.48	0.92
19	Social Welfare	2205	353.17	16.02
20	Sports & Youth Services	204	10.65	5.22
21	Technical Education	445	79.17	17.79
22	Tourism	408	3.38	0.83
23	Transport	11834	1269.51	10.73
24	Urban Development	3974	541.5	13.63
25	Water Supply & Sanitaion	9000	1426.33	15.85
26	Welfare of SC/ST/OBC	213	35.86	16.84
27	Women & Child Welfare	7161	363.29	5.07
28	TOTAL	62550	7464.61	11.93