

Sector wise Expenditure Report Accounting Month from April to May 2026

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	102	0.02	0.02
2	Art & Culture	161	29.2	18.14
3	Civil Supplies	422	14.72	3.49
4	Energy	3936	8.22	0.21
5	General Education	6493	1052.86	16.22
6	Housing	210	32.11	15.29
7	Industries	274	0.01	0
8	JAIL	96	0	0
9	Labour & Labour Welfare	93	0.97	1.05
10	Medical	5515	551.43	10
11	Minor Irrigation Flood Control	330	34.74	10.53
12	Nutrition	588	0	0
13	Other Administrative Services	1251	66.03	5.28
14	Public Health	1390	91.06	6.55
15	Public Works	121	7.02	5.8
16	Rural Development	788	0	0
17	Science Tech & Environment	807	16.92	2.1
18	Secretariat Economic Services	4529	19.36	0.43
19	Social Welfare	2205	203.97	9.25
20	Sports & Youth Services	204	8.51	4.17
21	Technical Education	445	78.13	17.56
22	Tourism	408	0	0
23	Transport	11834	730.19	6.17
24	Urban Development	3974	470.65	11.84
25	Water Supply & Sanitaion	9000	1426.33	15.85
26	Welfare of SC/ST/OBC	213	26.72	12.54
27	Women & Child Welfare	7161	328.05	4.58
28	TOTAL	62550	5197.23	8.31