

Sector wise Expenditure Report Accounting Month upto November 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	6.69	7.87
2	Art & Culture	139	75.71	54.47
3	Civil Supplies	317	245.55	77.46
4	Energy	3841	2522.65	65.68
5	General Education	6295	3253.12	51.68
6	Housing	220	89.46	40.66
7	Industries	111	18.73	16.88
8	JAIL	110	25.14	22.86
9	Labour & Labour Welfare	82	2.52	3.07
10	Medical	5840	1551.68	26.57
11	Minor Irrigation Flood Control	315	75.28	23.9
12	Nutrition	552	125.81	22.79
13	Other Administrative Services	1571	245.92	15.65
14	Public Health	1086	455.6	41.95
15	Public Works	95	49.78	52.4
16	Rural Development	1001	3.49	0.35
17	Science Tech & Environment	483	163.07	33.76
18	Secretariat Economic Services	2439	121.42	4.98
19	Social Welfare	2057	985.51	47.91
20	Sports & Youth Services	145	55.29	38.13
21	Technical Education	618	456.8	73.92
22	Tourism	117	36.82	31.47
23	Transport	11964	5073.85	42.41
24	Urban Development	5764	3520.13	61.07
25	Water Supply & Sanitaion	6500	2235.3	34.39
26	Welfare of SC/ST/OBC	185	81.29	43.94
27	Women & Child Welfare	7368	1119.48	15.19
28	TOTAL	59300	22596.08	38.10