

Sector wise Expenditure Report Accounting Month from April to September 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	6.56	7.71
2	Art & Culture	139	58.39	42
3	Civil Supplies	317	212.92	67.17
4	Energy	3841	2216.8	57.71
5	General Education	6295	2024.06	32.15
6	Housing	220	60.94	27.7
7	Industries	111	15.83	14.26
8	JAIL	110	18.85	17.13
9	Labour & Labour Welfare	82	1.73	2.11
10	Medical	5840	1194.42	20.45
11	Minor Irrigation Flood Control	315	70.16	22.27
12	Nutrition	552	69.36	12.56
13	Other Administrative Services	1571	200.13	12.74
14	Public Health	1086	408.65	37.63
15	Public Works	95	43.74	46.04
16	Rural Development	1001	2.76	0.28
17	Science Tech & Environment	483	114.62	23.73
18	Secretariat Economic Services	2439	80.07	3.28
19	Social Welfare	2057	756.29	36.77
20	Sports & Youth Services	145	49.69	34.27
21	Technical Education	618	156.3	25.29
22	Tourism	117	23.07	19.71
23	Transport	11964	2860.45	23.91
24	Urban Development	5764	2729.41	47.35
25	Water Supply & Sanitaion	6500	1941.05	29.86
26	Welfare of SC/ST/OBC	185	65.15	35.21
27	Women & Child Welfare	7368	897.79	12.18
28	TOTAL	59300	16279.17	27.45