

Comparative Sector wise Expenditure Report Accounting Month from April to March

		2025-26		
S.No	Sector Name	Modified Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t ME
1	Agriculture & Allied Services	93.72	44.93	47.94
2	Art & Culture	198.85	153.13	77.01
3	Civil Supplies	499	242.63	48.62
4	Energy	4304	4277.13	99.38
5	General Education	6396.5	5712.14	89.3
6	Housing	184.59	181.81	98.49
7	Industries	51.88	37.52	72.32
8	JAIL	64.47	54.95	85.24
9	Labour & Labour Welfare	223.02	34.57	15.5
10	Medical	3449.59	3034.77	87.97
11	Minor Irrigation Flood Control	314.54	294.58	93.66
12	Nutrition	459	304.25	66.28
13	Other Administrative Services	880.92	478.04	54.27
14	Public Health	927.4	729.54	78.67
15	Public Works	93.84	91.1	97.08
16	Rural Development	301.5	130.3	43.22
17	Science Tech & Environment	463.35	443.79	95.78
18	Secretariat Economic Services	1526.79	675.95	44.27
19	Social Welfare	2017.78	1726.59	85.57
20	Sports & Youth Services	226	194.62	86.12
21	Technical Education	1469.54	539.95	36.74
22	Tourism	186.76	97.46	52.19
23	Transport	20154.03	18690.23	92.74
24	Urban Development	6584.76	6490.44	98.57
25	Water Supply & Sanitaion	4556	4373.09	95.99
26	Welfare of SC/ST/OBC	282.93	222.19	78.53
27	Women & Child Welfare	1899.24	1760.28	92.68
28	TOTAL	57810	51015.96	88.25