

Sector wise Expenditure Report Accounting Month from April to July 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Art & Culture	139	24.43	17.58
2	Agriculture & Allied Services	85	1.39	1.64
3	Civil Supplies	317	39.19	12.36
4	Energy	3841	2171.85	56.54
5	General Education	6295	1325.28	21.05
6	Housing	220	48.33	21.97
7	Minor Irrigation Flood Control	315	45.5	14.45
8	Industries	111	13.07	11.78
9	JAIL	110	2.45	2.23
10	Labour & Labour Welfare	82	1.52	1.85
11	Medical	5840	663.39	11.36
12	Nutrition	552	18.37	3.33
13	Other Administrative Services	1571	182.28	11.6
14	Public Health	1086	282.22	25.99
15	Public Works	95	29.85	31.42
16	Rural Development	1001	0.92	0.09
17	Sports & Youth Services	145	46.81	32.28
18	Secretariat Economic Services	2439	0.13	0.01
19	Science Tech & Environment	483	64.92	13.44
20	Social Welfare	2057	500.44	24.33
21	Technical Education	618	97.13	15.72
22	Tourism	117	23.55	20.12
23	Transport	11964	1805.08	15.09
24	Urban Development	5764	2262.17	39.25
25	Water Supply & Sanitaion	6500	1776.52	27.33
26	Women & Child Welfare	7368	534.2	7.25
27	Welfare of SC/ST/OBC	185	51.72	27.96
28	TOTAL	59300	12012.69	20.26