

Sector wise Expenditure Report Accounting Month from April to January

S.No	Sector Name	Revised Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t RE
1	Art & Culture	116.5	37.78	32.43
2	Agriculture & Allied Services	37	8.86	23.95
3	Civil Supplies	151	59.44	39.37
4	Energy	3688	2865.22	77.69
5	General Education	5091	3208.71	63.03
6	Housing	115	36.29	31.56
7	Minor Irrigation Flood Control	111	76.14	68.59
8	Industries	28	9.31	33.25
9	JAIL	69.6	27.36	39.31
10	Labour & Labour Welfare	40.6	16.86	41.54
11	Medical	2480.6	1490.06	60.07
12	Nutrition	442	175.56	39.72
13	Other Administrative Services	776.5	179.05	23.06
14	Public Health	1043.5	437.82	41.96
15	Public Works	38	24.77	65.2
16	Rural Development	301	97.13	32.27
17	Sports & Youth Services	80	20.97	26.21
18	Secretariat Economic Services	15	1.3	8.64
19	Science Tech & Environment	219	119.05	54.36
20	Social Welfare	1810	1280.45	70.74
21	Technical Education	362.5	139.66	38.53
22	Tourism	60.2	31.5	52.33
23	Transport	9098	4801.62	52.78
24	Urban Development	5948	3319.48	55.81
25	Water Supply & Sanitaion	3500	1511.52	43.19
26	Women & Child Welfare	3854	1440.24	37.37
27	Welfare of SC/ST/OBC	224	106.52	47.55
28	TOTAL	39700	21522.67	54.21