

Sector wise Expenditure Report Accounting Month upto December,2024

		2024-25		
S.No	Sector Name	Revised Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t RE
1	Art & Culture	116.5	41.27	35.43
2	Agriculture & Allied Services	37	8.24	22.27
3	Civil Supplies	151	58.59	38.8
4	Energy	3688	2865.22	77.69
5	General Education	5091	2978.5	58.51
6	Housing	115	38.52	33.5
7	Minor Irrigation Flood Control	111	48.12	43.35
8	Industries	28	9.3	33.2
9	JAIL	69.6	25.72	36.95
10	Labour & Labour Welfare	40.6	13.39	32.97
11	Medical	2480.6	1438.71	58
12	Nutrition	442	138.18	31.26
13	Other Administrative Services	776.5	155.61	20.04
14	Public Health	1043.5	430.3	41.24
15	Public Works	38	11.17	29.4
16	Rural Development	301	57.12	18.98
17	Sports & Youth Services	80	14.5	18.12
18	Secretariat Economic Services	15	1.28	8.54
19	Science Tech & Environment	219	98.14	44.81
20	Social Welfare	1810	1089.26	60.18
21	Technical Education	362.5	137.37	37.89
22	Tourism	60.2	12.5	20.76
23	Transport	9098	3861.06	42.44
24	Urban Development	5948	3304.75	55.56
25	Water Supply & Sanitaion	3500	1511.54	43.19
26	Women & Child Welfare	3854	1261.38	32.73
27	Welfare of SC/ST/OBC	224	84.17	37.57
28	TOTAL	39700	19693.9	49.61