

Comparative Statement of Sector wise Expenditure Report Accounting Month upto August,2025

		2025-26			2024-25		
S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	2.23	2.62	41	0.71	1.74
2	Art & Culture	139	48.87	35.16	126	16.86	13.38
3	Civil Supplies	317	204.13	64.39	144	45.82	31.82
4	Energy	3841	2194.74	57.14	3348	2171.43	64.86
5	General Education	6295	1534.76	24.38	4480	1475.26	32.93
6	Housing	220	51.64	23.47	106	27.68	26.11
7	Industries	111	13.15	11.84	43	2.61	6.07
8	JAIL	110	15.41	14.01	70	7.56	10.8
9	Labour & Labour Welfare	82	1.52	1.86	83	10.67	12.86
10	Medical	5840	851.47	14.58	2613	671.4	25.69
11	Minor Irrigation Flood Control	315	60.84	19.32	86	25.68	29.86
12	Nutrition	552	69.36	12.56	644	45	6.99
13	Other Administrative Services	1571	190.66	12.14	826	77.89	9.43
14	Public Health	1086	350.44	32.27	810	112.69	13.91
15	Public Works	95	34.92	36.76	16	6.91	43.17
16	Rural Development	1001	1.71	0.17	902	2.06	0.23
17	Science Tech & Environment	483	100.69	20.85	213	59.32	27.85
18	Secretariat Economic Services	2439	9.93	0.41	45	0.42	0.94
19	Social Welfare	2057	630.2	30.64	1763	548.39	31.11
20	Sports & Youth Services	145	48.96	33.76	82	11.92	14.54
21	Technical Education	618	154.63	25.02	348	48.94	14.06
22	Tourism	117	23.07	19.71	66	-0.43	-0.65
23	Transport	11964	2756.01	23.04	6731	1892.07	28.11
24	Urban Development	5764	2521.84	43.75	5089	960.4	18.87
25	Water Supply & Sanitaion	6500	1897.41	29.19	6395	722.84	11.3
26	Welfare of SC/ST/OBC	185	62.12	33.58	162	51.4	31.73
27	Women & Child Welfare	7368	799.32	10.85	3768	642.26	17.05
28	TOTAL	59300	14629.99	24.67	39000	9637.75	24.71