

Sector wise Expenditure Report Accounting Month from April to Supplimentry-III

S.No	Sector Name	Modified Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t ME
1	Art & Culture	114	71.46	62.69
2	Agriculture & Allied Services	29	9.25	31.89
3	Civil Supplies	172	101.97	59.29
4	Energy	3407	3271.21	96.01
5	General Education	5384	4781.64	88.81
6	Housing	184	171.87	93.41
7	Minor Irrigation Flood Control	106	84.49	79.71
8	Industries	31	12.97	41.85
9	JAIL	81	71.76	88.6
10	Labour & Labour Welfare	73	19.28	26.41
11	Medical	3210	2666.33	83.06
12	Nutrition	517	345.34	66.8
13	Other Administrative Services	448	335.07	74.79
14	Public Health	851	295.72	34.75
15	Public Works	259	253.59	97.91
16	Rural Development	206	156.13	75.79
17	Sports & Youth Services	87	77.64	89.24
18	Secretariat Economic Services	14	8.68	61.99
19	Science Tech & Environment	190	166.18	87.46
20	Social Welfare	1758	1642.51	93.43
21	Technical Education	400	313.92	78.48
22	Tourism	66	35.29	53.48
23	Transport	10419	9135.97	87.69
24	Urban Development	4157	3306.71	79.55
25	Water Supply & Sanitaion	5405	3472.91	64.25
26	Women & Child Welfare	1886	1648.62	87.41
27	Welfare of SC/ST/OBC	171	86.79	50.75
28	TOTAL	39625	32543.31	82.13