

Sector wise Expenditure Report Accounting Month for April 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Art & Culture	139	0.42	0.3
2	Civil Supplies	317	0.04	0.01
3	General Education	6295	9.05	0.14
4	Housing	220	3.11	1.41
5	Industries	111	1.52	1.37
6	Labour & Labour Welfare	82	-0.03	-0.03
7	Medical	5840	6.45	0.11
8	Other Administrative Services	1571	18.66	1.19
9	Public Health	1086	-0.34	-0.03
10	Public Works	95	4.69	4.94
11	Sports & Youth Services	145	5.79	3.99
12	Science Tech & Environment	483	4.85	1
13	Social Welfare	2057	45.13	2.19
14	Transport	11964	126.33	1.06
15	Urban Development	5764	446	7.74
16	Water Supply & Sanitaion	6500	117	1.8
17	Women & Child Welfare	7368	194.83	2.64
18	Welfare of SC/ST/OBC	185	2.51	1.35
19	Technical Education	618	0	0
20	Rural Development	1001	0	0
21	Nutrition	552	0	0
22	Tourism	117	0	0
23	Minor Irrigation Flood Control	315	0	0
24	JAIL	110	0	0
25	Agriculture & Allied Services	85	0	0
26	Secretariat Economic Services	2439	0	0
27	Energy	3841	0	0
28	TOTAL	59300	986.02	1.66