

Sector wise Expenditure Report Accounting Month from April to May 2025

S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	0	0
2	Art & Culture	139	12.94	9.31
3	Civil Supplies	317	28.32	8.93
4	Energy	3841	927.17	24.14
5	General Education	6295	273.35	4.34
6	Housing	220	15.69	7.13
7	Industries	111	1.52	1.37
8	JAIL	110	0	0
9	Labour & Labour Welfare	82	0.79	0.96
10	Medical	5840	254.52	4.36
11	Minor Irrigation Flood Control	315	21.8	6.92
12	Nutrition	552	0	0
13	Other Administrative Services	1571	107.51	6.84
14	Public Health	1086	49.85	4.59
15	Public Works	95	19.31	20.32
16	Rural Development	1001	0.92	0.09
17	Science Tech & Environment	483	36.96	7.65
18	Secretariat Economic Services	2439	0.03	0
19	Social Welfare	2057	242.16	11.77
20	Sports & Youth Services	145	14.97	10.33
21	Technical Education	618	97.13	15.72
22	Tourism	117	0	0
23	Transport	11964	1058.06	8.84
24	Urban Development	5764	621.92	10.79
25	Water Supply & Sanitaion	6500	776.66	11.95
26	Welfare of SC/ST/OBC	185	48.73	26.34
27	Women & Child Welfare	7368	262.54	3.56
28	TOTAL	59300	4872.85	8.22