

Sector wise Expenditure Report Accounting Month upto June,2025

		2025-26		
S.No	Sector Name	Budget Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t BE
1	Agriculture & Allied Services	85	0.58	0.68
2	Art & Culture	139	24.26	17.46
3	Civil Supplies	317	29.36	9.26
4	Energy	3841	927.17	24.14
5	General Education	6295	1145.55	18.2
6	Housing	220	39.76	18.07
7	Industries	111	5.79	5.22
8	JAIL	110	0	0
9	Labour & Labour Welfare	82	0.79	0.96
10	Medical	5840	525.87	9
11	Minor Irrigation Flood Control	315	28.42	9.02
12	Nutrition	552	0	0
13	Other Administrative Services	1571	125.1	7.96
14	Public Health	1086	135.02	12.43
15	Public Works	95	22.92	24.13
16	Rural Development	1001	0.92	0.09
17	Science Tech & Environment	483	52.71	10.91
18	Secretariat Economic Services	2439	0.04	0
19	Social Welfare	2057	349.68	17
20	Sports & Youth Services	145	44.92	30.98
21	Technical Education	618	97.13	15.72
22	Tourism	117	0	0
23	Transport	11964	1717.07	14.35
24	Urban Development	5764	1921.48	33.34
25	Water Supply & Sanitaion	6500	921.81	14.18
26	Welfare of SC/ST/OBC	185	48.86	26.41
27	Women & Child Welfare	7368	440.48	5.98
28	TOTAL	59300	8605.71	14.51