

Sector wise Expenditure Report upto March Supplimentry-III,2025

		2024-25		
S.No	Sector Name	Modified Estimates (in Cr.)	Expenditure (in Cr.)	%w.r.t ME
1	Agriculture & Allied Services	34.74	19.39	55.82
2	Art & Culture	98.93	52.11	52.67
3	Civil Supplies	148	95.84	64.75
4	Energy	3645.5	3637.87	99.79
5	General Education	4908.04	4346.56	88.56
6	Housing	110	56.04	50.95
7	Industries	18	10.68	59.36
8	JAIL	53.8	31.36	58.3
9	Labour & Labour Welfare	40.83	20.08	49.18
10	Medical	2396.67	1911.21	79.74
11	Minor Irrigation Flood Control	103	88.79	86.2
12	Nutrition	440	330.21	75.05
13	Other Administrative Services	339.84	248.6	73.15
14	Public Health	989	592.18	59.88
15	Public Works	35	28.39	81.12
16	Rural Development	171.75	156.99	91.41
17	Science Tech & Environment	175.25	149.74	85.44
18	Secretariat Economic Services	5.37	3.41	63.43
19	Social Welfare	1812	1674.6	92.42
20	Sports & Youth Services	66.5	24.04	36.15
21	Technical Education	348.71	257.39	73.81
22	Tourism	39.24	36.59	93.24
23	Transport	7432.36	5683.07	76.46
24	Urban Development	4615.47	3742.79	81.09
25	Water Supply & Sanitaion	2710	1689.76	62.35
26	Welfare of SC/ST/OBC	171	147.96	86.53
27	Women & Child Welfare	1941	1646.08	84.81
28	TOTAL	32850	26681.73	81.22