

Monthly Progress Report of Plan Expenditure -
Annual Plan 2014-15

[₹ in Lakh]

SN	Name of Sector/Department	Modified Revised Outlay 2014-15	Tentive Exp. upto March 2015	% Exp. w.r.t. RE
1	2	4	5	6
	SECTOR WISE BREAK UP			
1	Rural Development	11900.00	11812.87	99.27
2	Minor Irrigation & Flood Control	8400.00	8144.73	96.96
3	Energy	63400.00	58126.26	91.68
4	Industries	8140.00	4831.64	59.36
5	Transport	367100.00	299679.03	81.63
6	Science Tech. & Environment	5525.00	4190.00	75.84
7	Secretariat Economic Services	125.00	206.27	165.02
8	Tourism	3800.00	861.14	22.66
9	Civil Supplies	160.00	160.16	100.10
10	General Education	202800.00	197935.88	97.60
11	Technical Education	22500.00	15934.38	70.82
12	Art & Culture	5200.00	4178.84	80.36
13	Sports & Youth Services	3900.00	3705.08	95.00
14	Medical	216400.00	180577.83	83.45
15	Public Health	22600.00	31798.93	140.70
16	Water Supply & Sanitation	200000.00	178900.00	89.45
17	Housing	27500.00	17376.67	63.19
18	Urban Development	151700.00	146409.26	96.51
19	Welfare of SC/ST/OBC	31400.00	23454.92	74.70
20	Labour & Labour Welfare	3400.00	2469.00	72.62
21	Social Welfare	71500.00	65578.86	91.72
22	Women & Child Welfare	46000.00	42429.10	92.24
23	Nutrition	16300.00	14283.48	87.63
24	Jail	11500.00	11111.29	96.62
25	Public Works	14700.00	12341.64	83.96
26	Other Administrative Services	28700.00	21741.93	75.76
27	Agriculture & Allied Services	350.00	297.54	85.01
28	Cooperation			
	Total	1545000.00	1358536.73	87.93