

25510

PLANNING DEPARTMENT

Govt. of NCT of Delhi

MANUAL-11

THE BUDGET ALLOCATED TO EACH CATEGORY

NON-PLAN BUDGET

(In Lakh)

Major Head	Activities to be performed	Outlay 2018-19	Expenditure 2018-19	Outlay 2019-20	Expenditure upto Oct 2019
345100102990001	Salary	878 ✓	676 ✓	767 ✓	452 ✓
345100102990013	Office Exp.	65 ✓	62 ✓	70 ✓	12 ✓
345100102999913	Office Exp. (IT)	5 ✓	NIL	10 ✓	NIL
761500200760055	Ways & Means Loan to Local Bodies	70000 ✓	NIL	8928 ✓	NIL



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