

Resource Position of Govt. of Delhi : 11th Five Year Plan (2007-12)

(Rs. in Crore)

S.N.	Item	11th Five Year Plan (2007-12) at Constant Prices
1	2	3
1	TAX REVENUE	
1.1	VAT	50581.88
1.2	Stamps & Regn. Fees	8308.51
1.3	Taxes on Motor Vehicle (Of which ARM)	2311.80
1.4	State Excise	6945.75
1.5	Other Taxes & Duties on Commodities & Services	2549.20
(i)	Entertainment Tax (including Cable TV Tax)	291.28
(ii)	Betting Tax	30.78
(iii)	Luxury Tax	2227.14
	Total Tax Revenue	70697.14
	(Of which ARM)	
2	Non Tax Revenue	10047.28
3	Share in Central Taxes	1446.84
4	Other Receipts from GOI	141.10
5	Total Revenue Receipt (1+2+3+4)	82332.36
6	Net Non Plan Revenue Expdr.	35556.48
7	Balance from Current Revenue (BCR) (5-6)	46775.88
8	Net Misc. Capital Receipt (MCR) (i-ii)	-6318.51
(i)	Capital Receipt	1295.59
(ii)	Capital Expenditure	7614.10
9	Small Saving Loan	721.15
	Of which:	
9.1	Pre-Payment of Small Saving Loan	
9.2	Net Small Saving Loan Utilised	
9.3	Net Small Saving Loan Unutilised	
10	Contribution of Public Enterprises (i+ii+iii)	-11132.92
(i)	DTC	-6348.92
(ii)	DVB/Power Sector	
(iii)	DJB	-4784.00
11	Opening Balance (excluding C.S.S.) (Previous year's excess small savings loan)	10362.30
12	Delhi's own Resources (7+8+9-9.1+10+11)	40407.90
13	Central Plan Assistance	4591.83
14	Aggregate Resources - Total (12+13)	45000.00
15	Plan Outlay/Expenditure	45000.00