Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto November 2016	% Exp. w.r.t. BE
1	2	3	4	5
	SECTOR WISE BREAK UP			
1	Rural Development	19000.00	5846.58	30.77
2	Minor Irrigation & Flood Control	6300.00	3605.36	57.23
3	Energy	38600.00	1350.54	3.50
4	Industries	3100.00	460.59	14.86
5	Transport	394300.00	146339.60	37.11
6	Science Tech. & Environment	7900.00	1603.27	20.29
7	Secretariat Economic Services	700.00	79.41	11.34
8	Tourism	6100.00	10.73	0.18
9	Civil Supplies	2400.00	77.77	3.24
10	General Education	415500.00	192312.50	46.28
11	Technical Education	38800.00	9399.83	24.23
12	Art & Culture	5400.00	2064.31	38.23
13	Sports & Youth Services	4800.00	1847.60	38.49
14	Medical	272500.00	91939.53	33.74
15	Public Health	47500.00	29188.13	61.45
16	Water Supply & Sanitation	197600.00	109975.00	55.66
17	Housing	30000.00	6985.09	23.28
18	Urban Development	216600.00	117298.68	54.15
19	Welfare of SC/ST/OBC/Minorities	38000.00	2925.89	7.70
20	Labour & Labour Welfare	16600.00	1342.19	8.09
21	Social Welfare	79300.00	45270.02	57.09
22	Women & Child Welfare	69100.00	32693.54	47.31
23	Nutrition	37700.00	11090.76	29.42
24	Jail	7200.00	3206.51	44.53
25	Public Works	18700.00	10585.64	56.61
26	Other Administrative Services	85600.00	10898.03	12.73
27	Agriculture & Allied Services	700.00	199.79	28.54
28	Cooperation			
	Total	**2060000.00**	**838596.89**	**40.71**