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Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto October 2016	% Exp. w.r.t. BE
1	2	3	4	5
	SECTOR WISE BREAK UP			
1	Rural Development	19000.00	5407.35	28.46
2	Minor Irrigation & Flood Control	6300.00	3435.76	54.54
3	Energy	38600.00	1350.54	3.50
4	Industries	3100.00	328.50	10.60
5	Transport	394300.00	142602.93	36.17
6	Science Tech. & Environment	7900.00	1587.98	20.10
7	Secretariat Economic Services	700.00	56.04	8.01
8	Tourism	6100.00	3.06	0.05
9	Civil Supplies	2400.00	75.93	3.16
10	General Education	415500.00	172298.80	41.47
11	Technical Education	38800.00	8682.10	22.38
12	Art & Culture	5400.00	1469.33	27.21
13	Sports & Youth Services	4800.00	1714.45	35.72
14	Medical	272500.00	79378.59	29.13
15	Public Health	47500.00	12004.47	25.27
16	Water Supply & Sanitation	197600.00	34075.00	17.24
17	Housing	30000.00	6532.17	21.77
18	Urban Development	216600.00	110804.39	51.16
19	Welfare of SC/ST/OBC/Minorities	38000.00	2840.19	7.47
20	Labour & Labour Welfare	16600.00	1004.82	6.05
21	Social Welfare	79300.00	38924.52	49.09
22	Women & Child Welfare	69100.00	30872.90	44.68
23	Nutrition	37700.00	11404.36	30.25
24	Jail	7200.00	2931.87	40.72
25	Public Works	18700.00	8105.13	43.34
26	Other Administrative Services	85600.00	8969.05	10.48
27	Agriculture & Allied Services	700.00	178.61	25.52
	Total	**2060000.00**	**687038.84**	**33.35**