Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto May 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	263.25	1.39
2	Minor Irrigation & Flood Control		6300.00	595.53	9.45
3	Energy		38600.00		
4	Industries		3100.00	107.00	3.45
5	Transport		394300.00	85793.24	21.76
6	Science Tech. & Environment		7900.00	68.28	0.86
7	Secretariat Economic Services		700.00	7.45	1.06
8	Tourism		6100.00		
9	Civil Supplies		2400.00		
10	General Education		415500.00	44780.19	10.78
11	Technical Education		38800.00	976.40	2.52
12	Art & Culture		5400.00	250.10	4.63
13	Sports & Youth Services		4800.00	598.95	12.48
14	Medical		272500.00	11451.73	4.20
15	Public Health		47500.00	211.37	0.44
16	Water Supply & Sanitation		197600.00		
17	Housing		30000.00	111.64	0.37
18	Urban Development		216600.00	11659.29	5.38
19	Welfare of SC/ST/OBC/Minorities		38000.00	878.49	2.31
20	Labour & Labour Welfare		16600.00	109.67	0.66
21	Social Welfare		79300.00	604.22	0.76
22	Women & Child Welfare		69100.00	450.88	0.65
23	Nutrition		37700.00	0.43	0.00
24	Jail		7200.00	542.08	7.53
25	Public Works		18700.00	1181.04	6.32
26	Other Administrative Services		85600.00	2289.68	2.67
27	Agriculture & Allied Services		700.00	2.51	0.36
	Total		**2060000.00**	**162933.42**	**7.91**