Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	R C T	Approved Outlay 2016-17	Modifeid Revised Outlay 2016-17	Recociled Exp. Upto March 2017	% Exp. w.r.t. RE
1	2	3	4	5	6	7
	SECTOR WISE BREAK UP					
1	Rural Development		19000.00	14600.00	13027.59	89.23
2	Minor Irrigation & Flood Control		6300.00	6000.00	5920.77	98.68
3	Energy		38600.00	22500.00	18776.90	83.45
4	Industries		3100.00	3100.00	719.68	23.22
5	Transport		394300.00	308100.00	278782.20	90.48
6	Science Tech. & Environment		7900.00	4300.00	3371.08	78.40
7	Secretariat Economic Services		700.00	400.00	197.74	49.44
8	Tourism		6100.00	2600.00	808.49	31.10
9	Civil Supplies		2400.00	300.00	165.53	55.18
10	General Education		415500.00	360000.00	312484.88	86.80
11	Technical Education		38800.00	32400.00	25961.73	80.13
12	Art & Culture		5400.00	6300.00	4991.65	79.23
13	Sports & Youth Services		4800.00	5800.00	5223.89	90.07
14	Medical		272500.00	201250.00	175252.74	87.08
15	Public Health		47500.00	43250.00	34284.30	79.27
16	Water Supply & Sanitation		197600.00	142600.00	138465.00	97.10
17	Housing		30000.00	14200.00	13480.70	94.93
18	Urban Development		216600.00	175300.00	168203.63	95.95
19	Welfare of SC/ST/OBC/Minorities		38000.00	38500.00	11607.94	30.15
20	Labour & Labour Welfare		16600.00	4700.00	2504.62	53.29
21	Social Welfare		79300.00	87900.00	80426.81	91.50
22	Women & Child Welfare		69100.00	72800.00	65147.67	89.49
23	Nutrition		37700.00	36400.00	21412.16	58.82
24	Jail		7200.00	7100.00	6427.54	90.53
25	Public Works		18700.00	29000.00	25399.80	87.59
26	Other Administrative Services		85600.00	29800.00	22114.88	74.21
27	Agriculture & Allied Services		700.00	800.00	343.41	42.93
	Total		**2060000.00**	**1650000.00**	**1435503.33**	**87.00**