Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto June 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	759.35	4.00
2	Minor Irrigation & Flood Control		6300.00	1047.71	16.63
3	Energy		38600.00		
4	Industries		3100.00	107.00	3.45
5	Transport		394300.00	100747.42	25.55
6	Science Tech. & Environment		7900.00	293.60	3.72
7	Secretariat Economic Services		700.00	10.70	1.53
8	Tourism		6100.00		
9	Civil Supplies		2400.00		
10	General Education		415500.00	62058.74	14.94
11	Technical Education		38800.00	2961.02	7.63
12	Art & Culture		5400.00	398.26	7.38
13	Sports & Youth Services		4800.00	744.33	15.51
14	Medical		272500.00	24792.99	9.10
15	Public Health		47500.00	6964.17	14.66
16	Water Supply & Sanitation		197600.00		
17	Housing		30000.00	1068.64	3.56
18	Urban Development		216600.00	24999.39	11.54
19	Welfare of SC/ST/OBC/Minorities		38000.00	1642.87	4.32
20	Labour & Labour Welfare		16600.00	242.09	1.46
21	Social Welfare		79300.00	19423.76	24.49
22	Women & Child Welfare		69100.00	2900.10	4.20
23	Nutrition		37700.00	0.43	0.00
24	Jail		7200.00	846.15	11.75
25	Public Works		18700.00	2475.09	13.24
26	Other Administrative Services		85600.00	3620.33	4.23
27	Agriculture & Allied Services		700.00	2.51	0.36
	Total		**2060000.00**	**258106.65**	**12.53**