Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto July 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	1578.01	8.31
2	Minor Irrigation & Flood Control		6300.00	1699.85	26.98
3	Energy		38600.00		
4	Industries		3100.00	128.50	4.15
5	Transport		394300.00	105466.56	26.75
6	Science Tech. & Environment		7900.00	324.87	4.11
7	Secretariat Economic Services		700.00	10.70	1.53
8	Tourism		6100.00		
9	Civil Supplies		2400.00		
10	General Education		415500.00	79643.45	19.17
11	Technical Education		38800.00	5199.51	13.40
12	Art & Culture		5400.00	986.96	18.28
13	Sports & Youth Services		4800.00	805.45	16.78
14	Medical		272500.00	36692.94	13.47
15	Public Health		47500.00	7464.17	15.71
16	Water Supply & Sanitation		197600.00	34075.00	17.24
17	Housing		30000.00	1068.64	3.56
18	Urban Development		216600.00	29413.54	13.58
19	Welfare of SC/ST/OBC/Minorities		38000.00	1685.69	4.44
20	Labour & Labour Welfare		16600.00	262.62	1.58
21	Social Welfare		79300.00	19894.41	25.09
22	Women & Child Welfare		69100.00	9230.50	13.36
23	Nutrition		37700.00	634.94	1.68
24	Jail		7200.00	909.12	12.63
25	Public Works		18700.00	4069.27	21.76
26	Other Administrative Services		85600.00	4336.61	5.07
27	Agriculture & Allied Services		700.00	60.17	8.60
	Total		**2060000.00**	**345641.48**	**16.78**