Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto April 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	14.35	0.08
2	Minor Irrigation & Flood Control		6300.00		
3	Energy		38600.00		
4	Industries		3100.00		
5	Transport		394300.00	1652.64	0.42
6	Science Tech. & Environment		7900.00	37.06	0.47
7	Secretariat Economic Services		700.00	5.85	0.84
8	Tourism		6100.00		
9	Civil Supplies		2400.00		
10	General Education		415500.00	10342.13	2.49
11	Technical Education		38800.00	98.66	0.25
12	Art & Culture		5400.00		
13	Sports & Youth Services		4800.00		
14	Medical		272500.00	3693.44	1.36
15	Public Health		47500.00	125.95	0.27
16	Water Supply & Sanitation		197600.00		
17	Housing		30000.00	44.98	0.15
18	Urban Development		216600.00	23.66	0.01
19	Welfare of SC/ST/OBC/Minorities		38000.00	1551.98	4.08
20	Labour & Labour Welfare		16600.00	78.67	0.47
21	Social Welfare		79300.00	1151.23	1.45
22	Women & Child Welfare		69100.00	41.86	0.06
23	Nutrition		37700.00		
24	Jail		7200.00	286.52	3.98
25	Public Works		18700.00	255.50	1.37
26	Other Administrative Services		85600.00	986.53	1.15
27	Agriculture & Allied Services		700.00		
	Total		**2060000.00**	**20391.01**	0.99