Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto September 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	2964.53	15.60
2	Minor Irrigation & Flood Control		6300.00	2540.76	40.33
3	Energy		38600.00	1350.54	3.50
4	Industries		3100.00	328.50	10.60
5	Transport		394300.00	136130.63	34.52
6	Science Tech. & Environment		7900.00	916.66	11.60
7	Secretariat Economic Services		700.00	46.52	6.65
8	Tourism		6100.00	0.67	0.01
9	Civil Supplies		2400.00	72.74	3.03
10	General Education		415500.00	139195.95	33.50
11	Technical Education		38800.00	6971.61	17.97
12	Art & Culture		5400.00	1462.49	27.08
13	Sports & Youth Services		4800.00	1550.84	32.31
14	Medical		272500.00	68237.19	25.04
15	Public Health		47500.00	11762.10	24.76
16	Water Supply & Sanitation		197600.00	34075.00	17.24
17	Housing		30000.00	1511.61	5.04
18	Urban Development		216600.00	83313.05	38.46
19	Welfare of SC/ST/OBC/Minorities		38000.00	2773.57	7.30
20	Labour & Labour Welfare		16600.00	860.75	5.19
21	Social Welfare		79300.00	32778.37	41.33
22	Women & Child Welfare		69100.00	23425.05	33.90
23	Nutrition		37700.00	4930.05	13.08
24	Jail		7200.00	2118.93	29.43
25	Public Works		18700.00	7742.63	41.40
26	Other Administrative Services		85600.00	7512.57	8.78
27	Agriculture & Allied Services		700.00	133.12	19.02
	Total		**2060000.00**	**574706.43**	**27.90**