Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto January 2017	% Exp. w.r.t. BE
1	2	3	4	5	6
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	7274.45	38.29
2	Minor Irrigation & Flood Control		6300.00	4316.95	68.52
3	Energy		38600.00	1359.21	3.52
4	Industries		3100.00	486.07	15.68
5	Transport		394300.00	174989.69	44.38
6	Science Tech. & Environment		7900.00	1932.31	24.46
7	Secretariat Economic Services		700.00	84.63	12.09
8	Tourism		6100.00	51.72	0.85
9	Civil Supplies		2400.00	132.75	5.53
10	General Education		415500.00	229620.54	55.26
11	Technical Education		38800.00	13576.61	34.99
12	Art & Culture		5400.00	2496.39	46.23
13	Sports & Youth Services		4800.00	2300.05	47.92
14	Medical		272500.00	113990.29	41.83
15	Public Health		47500.00	30283.73	63.76
16	Water Supply & Sanitation		197600.00	109975.00	55.66
17	Housing		30000.00	7254.29	24.18
18	Urban Development		216600.00	117829.33	54.40
19	Welfare of SC/ST/OBC/Minorities		38000.00	3197.78	8.42
20	Labour & Labour Welfare		16600.00	1450.07	8.74
21	Social Welfare		79300.00	57764.48	72.84
22	Women & Child Welfare		69100.00	44730.07	64.73
23	Nutrition		37700.00	14941.60	39.63
24	Jail		7200.00	4416.94	61.35
25	Public Works		18700.00	14762.34	78.94
26	Other Administrative Services		85600.00	13646.06	15.94
27	Agriculture & Allied Services		700.00	268.23	38.32
	Total		**2060000.00**	**973131.58**	**47.24**