Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto December 2016	% Exp. w.r.t. BE
1	2	3	4	5	6
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	6563.12	34.54
2	Minor Irrigation & Flood Control		6300.00	3917.17	62.18
3	Energy		38600.00	1359.21	3.52
4	Industries		3100.00	461.07	14.87
5	Transport		394300.00	160464.82	40.70
6	Science Tech. & Environment		7900.00	1925.56	24.37
7	Secretariat Economic Services		700.00	81.70	11.67
8	Tourism		6100.00	14.22	0.23
9	Civil Supplies		2400.00	131.63	5.48
10	General Education		415500.00	211861.72	50.99
11	Technical Education		38800.00	12255.68	31.59
12	Art & Culture		5400.00	2495.27	46.21
13	Sports & Youth Services		4800.00	1943.40	40.49
14	Medical		272500.00	102896.82	37.76
15	Public Health		47500.00	29630.26	62.38
16	Water Supply & Sanitation		197600.00	109975.00	55.66
17	Housing		30000.00	7127.12	23.76
18	Urban Development		216600.00	117436.41	54.22
19	Welfare of SC/ST/OBC/Minorities		38000.00	3077.85	8.10
20	Labour & Labour Welfare		16600.00	1398.47	8.42
21	Social Welfare		79300.00	51440.52	64.87
22	Women & Child Welfare		69100.00	36042.71	52.16
23	Nutrition		37700.00	12519.65	33.21
24	Jail		7200.00	3892.59	54.06
25	Public Works		18700.00	13694.48	73.23
26	Other Administrative Services		85600.00	12346.58	14.42
27	Agriculture & Allied Services		700.00	231.32	33.05
	Total		**2060000.00**	**905184.35**	**43.94**