Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto August 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		19000.00	2174.95	11.45
2	Minor Irrigation & Flood Control		6300.00	2230.92	35.41
3	Energy		38600.00	1286.13	3.33
4	Industries		3100.00	328.50	10.60
5	Transport		394300.00	115221.05	29.22
6	Science Tech. & Environment		7900.00	608.38	7.70
7	Secretariat Economic Services		700.00	13.51	1.93
8	Tourism		6100.00	0.67	0.01
9	Civil Supplies		2400.00	68.06	2.84
10	General Education		415500.00	100620.29	24.22
11	Technical Education		38800.00	6587.17	16.98
12	Art & Culture		5400.00	1002.84	18.57
13	Sports & Youth Services		4800.00	1217.52	25.37
14	Medical		272500.00	52538.65	19.28
15	Public Health		47500.00	11595.64	24.41
16	Water Supply & Sanitation		197600.00	34075.00	17.24
17	Housing		30000.00	1407.13	4.69
18	Urban Development		216600.00	57371.49	26.49
19	Welfare of SC/ST/OBC/Minorities		38000.00	1868.42	4.92
20	Labour & Labour Welfare		16600.00	705.47	4.25
21	Social Welfare		79300.00	26179.14	33.01
22	Women & Child Welfare		69100.00	23170.01	33.53
23	Nutrition		37700.00	4417.60	11.72
24	Jail		7200.00	1379.89	19.17
25	Public Works		18700.00	5677.00	30.36
26	Other Administrative Services		85600.00	5811.42	6.79
27	Agriculture & Allied Services		700.00	69.12	9.87
	Total		**2060000.00**	**457625.97**	**22.21**