

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto November 2016	% Exp. w.r.t. BE
1	2 AGENCY WISE BREAK UP	3	4	5
1	GNCTD	1594862.00	595612.39	37.35
2	North Delhi Municipal Corporation	76360.00	46114.75	60.39
3	South Delhi Municipal Corporation	50460.00	31562.25	62.55
4	East Delhi Municipal Corporation	44430.00	20357.50	45.82
5	NDMC	20735.00	19400.00	93.56
6	Delhi Jal Board	197600.00	109975.00	55.66
7	DUSIB	42250.00	15575.00	36.86
8	Transco / Genco	31800.00		
9	Delhi Cantt. Board	1503.00		
	Total	2060000.00	838596.89	40.71