

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto May 2016	% Exp. w.r.t. BE
1	2	3	4	5
	AGENCY WISE BREAK UP			
1	GNCTD	1594862.00	139926.42	8.77
2	North Delhi Municipal Corporation	76360.00	12524.75	16.40
3	South Delhi Municipal Corporation	50460.00	8132.25	16.12
4	East Delhi Municipal Corporation	44430.00	2350.00	5.29
5	NDMC	20735.00		
6	Delhi Jal Board	197600.00		
7	DUSIB	42250.00		
8	Transco / Genco	31800.00		
9	Delhi Cantt. Board	1503.00		
	Total	2060000.00	162933.42	7.91