

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Revised Outlay 2016-17	Exp. Upto February 2017	% Exp. w.r.t. RE
1	2	3	4	5	6	7
	AGENCY WISE BREAK UP					
1	GNCTD		1594862.00	1303512.00	809547.49	62.11
2	North Delhi Municipal Corporation		76360.00	61235.00	46114.75	75.31
3	South Delhi Municipal Corporation		50460.00	48135.00	31562.25	65.57
4	East Delhi Municipal Corporation		44430.00	33230.00	21577.50	64.93
5	NDMC		20735.00	19575.00	19400.00	99.11
6	Delhi Jal Board		197600.00	142600.00	109975.00	77.12
7	DUSIB		42250.00	24210.00	15575.00	64.33
8	Transco / Genco		31800.00	17500.00		
9	Delhi Cantt. Board		1503.00	3.00		
	Total		2060000.00	1650000.00	1053751.99	63.86