

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto October 2016	% Exp. w.r.t. BE
1	2	3	4	5
	AGENCY WISE BREAK UP			
1	GNCTD	1594862.00	536523.09	33.64
2	North Delhi Municipal Corporation	76360.00	39099.75	51.20
3	South Delhi Municipal Corporation	50460.00	29238.75	57.94
4	East Delhi Municipal Corporation	44430.00	19527.25	43.95
5	NDMC	20735.00	19400.00	93.56
6	Delhi Jal Board	197600.00	34075.00	17.24
7	DUSIB	42250.00	9175.00	21.72
8	Transco / Genco	31800.00		
9	Delhi Cantt. Board	1503.00		
	Total	2060000.00	687038.84	33.35