

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2016-17	Exp. Upto July 2016	% Exp. w.r.t. BE
1	2		3	4	5
	AGENCY WISE BREAK UP				
1	GNCTD		1594862.00	273290.23	17.14
2	North Delhi Municipal Corporation		76360.00	15549.75	20.36
3	South Delhi Municipal Corporation		50460.00	11074.25	21.95
4	East Delhi Municipal Corporation		44430.00	7477.25	16.83
5	NDMC		20735.00		
6	Delhi Jal Board		197600.00	34075.00	17.24
7	DUSIB		42250.00	4175.00	9.88
8	Transco / Genco		31800.00		
9	Delhi Cantt. Board		1503.00		
	Total		2060000.00	345641.48	16.78