

Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department	Approved Outlay 2016-17	Exp. Upto August 2016	% Exp. w.r.t. BE
1	2	3	4	5
	AGENCY WISE BREAK UP			
1	GNCTD	1594862.00	372910.22	23.38
2	North Delhi Municipal Corporation	76360.00	15549.75	20.36
3	South Delhi Municipal Corporation	50460.00	23438.75	46.45
4	East Delhi Municipal Corporation	44430.00	7477.25	16.83
5	NDMC	20735.00		
6	Delhi Jal Board	197600.00	34075.00	17.24
7	DUSIB	42250.00	4175.00	9.88
8	Transco / Genco	31800.00		
9	Delhi Cantt. Board	1503.00		
	Total	2060000.00	457625.97	22.21