# Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

| SN | Name of Sector/Department | | Approved Outlay 2015-16 | Exp. Upto December 2015 | % Exp. w.r.t. BE |
|---|---|---|---|---|---|
| 1 | 2 | | 3 | 4 | 5 |
| | **SECTOR WISE BREAK UP** | | | | |
| | | | | | |
| 1 | Rural Development | | 18900.00 | 5276.05 | 27.92 |
| 2 | Minor Irrigation & Flood Control | | 6500.00 | 2699.19 | 41.53 |
| 3 | Energy | | 64500.00 | 114.12 | 0.18 |
| 4 | Industries | | 6700.00 | 2225.38 | 33.21 |
| 5 | Transport | | 369500.00 | 184987.85 | 50.06 |
| 6 | Science Tech. & Environment | | 10120.00 | 2520.01 | 24.90 |
| 7 | Secretariat Economic Services | | 430.00 | 86.53 | 20.12 |
| 8 | Tourism | | 4100.00 | 166.70 | 4.07 |
| 9 | Civil Supplies | | 1000.00 | 59.66 | 5.97 |
| 10 | General Education | | 410200.00 | 160068.41 | 39.02 |
| 11 | Technical Education | | 37300.00 | 10728.79 | 28.76 |
| 12 | Art & Culture | | 5300.00 | 1430.32 | 26.99 |
| 13 | Sports & Youth Services | | 4200.00 | 2224.36 | 52.96 |
| 14 | Medical | | 272200.00 | 99887.23 | 36.70 |
| 15 | Public Health | | 41600.00 | 25388.33 | 61.03 |
| 16 | Water Supply & Sanitation | | 146800.00 | 79560.00 | 54.20 |
| 17 | Housing | | 21800.00 | 13625.60 | 62.50 |
| 18 | Urban Development | | 157500.00 | 76180.04 | 48.37 |
| 19 | Welfare of SC/ST/OBC/Minorities | | 37800.00 | 19777.63 | 52.32 |
| 20 | Labour & Labour Welfare | | 16750.00 | 3176.60 | 18.96 |
| 21 | Social Welfare | | 76500.00 | 55570.51 | 72.64 |
| 22 | Women & Child Welfare | | 67700.00 | 31108.63 | 45.95 |
| 23 | Nutrition | | 35000.00 | 12692.86 | 36.27 |
| 24 | Jail | | 8000.00 | 4771.62 | 59.65 |
| 25 | Public Works | | 20500.00 | 12673.52 | 61.82 |
| 26 | Other Administrative Services | | 58200.00 | 15218.07 | 26.15 |
| 27 | Agriculture & Allied Services | | 900.00 | 223.60 | 24.84 |
| | **Total** | | **1900000.00** | **822441.62** | **43.29** |