Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto September 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	3818.23	20.20
2	Minor Irrigation & Flood Control		6500.00	1692.44	26.04
3	Energy		64500.00	17.04	0.03
4	Industries		6700.00	654.94	9.78
5	Transport		369500.00	106308.50	28.77
6	Science Tech. & Environment		10120.00	1449.21	14.32
7	Secretariat Economic Services		430.00	61.37	14.27
8	Tourism		4100.00	8.38	0.20
9	Civil Supplies		1000.00	32.75	3.28
10	General Education		410200.00	95252.97	23.22
11	Technical Education		37300.00	5925.95	15.89
12	Art & Culture		5300.00	1126.52	21.26
13	Sports & Youth Services		4200.00	1217.57	28.99
14	Medical		272200.00	58202.89	21.38
15	Public Health		41600.00	15584.24	37.46
16	Water Supply & Sanitation		146800.00	47610.00	32.43
17	Housing		21800.00	10013.08	45.93
18	Urban Development		157500.00	44969.67	28.55
19	Welfare of SC/ST/OBC		37800.00	3639.62	9.63
20	Labour & Labour Welfare		16750.00	1991.14	11.89
21	Social Welfare		76500.00	36456.28	47.66
22	Women & Child Welfare		67700.00	20393.99	30.12
23	Nutrition		35000.00	12012.29	34.32
24	Jail		8000.00	2346.18	29.33
25	Public Works		20500.00	7354.34	35.87
26	Other Administrative Services		58200.00	9377.33	16.11
27	Agriculture & Allied Services		900.00	91.43	10.16
	Total		**1900000.00**	**487608.35**	**25.66**