Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto June 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	1440.83	7.62
2	Minor Irrigation & Flood Control		6500.00	421.24	6.48
3	Energy		64500.00		
4	Industries		6700.00	367.50	5.49
5	Transport		369500.00	37101.98	10.04
6	Science Tech. & Environment		10120.00	146.88	1.45
7	Secretariat Economic Services		430.00	21.90	5.09
8	Tourism		4100.00	4.58	0.11
9	Civil Supplies		1000.00		
10	General Education		410200.00	35859.26	8.74
11	Technical Education		37300.00	579.55	1.55
12	Art & Culture		5300.00	264.21	4.99
13	Sports & Youth Services		4200.00	579.29	13.79
14	Medical		272200.00	15791.91	5.80
15	Public Health		41600.00	405.88	0.98
16	Water Supply & Sanitation		146800.00	25000.00	17.03
17	Housing		21800.00	1722.18	7.90
18	Urban Development		157500.00	17041.35	10.82
19	Welfare of SC/ST/OBC		37800.00	295.71	0.78
20	Labour & Labour Welfare		16750.00	1516.21	9.05
21	Social Welfare		76500.00	15804.90	20.66
22	Women & Child Welfare		67700.00	6873.94	10.15
23	Nutrition		35000.00	1000.66	2.86
24	Jail		8000.00	1012.80	12.66
25	Public Works		20500.00	3076.26	15.01
26	Other Administrative Services		58200.00	2253.62	3.87
27	Agriculture & Allied Services		900.00	7.54	0.84
	Total		**1900000.00**	**168590.18**	**8.87**