Monthly Progress Report of Plan Expenditure- Annual Plan 2016-17

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto February 2016	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	6201.15	32.81
2	Minor Irrigation & Flood Control		6500.00	3375.90	51.94
3	Energy		64500.00	114.12	0.18
4	Industries		6700.00	2348.60	35.05
5	Transport		369500.00	240873.79	65.19
6	Science Tech. & Environment		10120.00	2856.56	28.23
7	Secretariat Economic Services		430.00	109.38	25.44
8	Tourism		4100.00	279.20	6.81
9	Civil Supplies		1000.00	64.95	6.50
10	General Education		410200.00	205385.79	50.07
11	Technical Education		37300.00	12740.71	34.16
12	Art & Culture		5300.00	1484.02	28.00
13	Sports & Youth Services		4200.00	2667.92	63.52
14	Medical		272200.00	125812.24	46.22
15	Public Health		41600.00	26540.63	63.80
16	Water Supply & Sanitation		146800.00	79560.00	54.20
17	Housing		21800.00	19953.06	91.53
18	Urban Development		157500.00	103792.62	65.90
19	Welfare of SC/ST/OBC/Minorities		37800.00	22005.66	58.22
20	Labour & Labour Welfare		16750.00	3159.82	18.86
21	Social Welfare		76500.00	56066.73	73.29
22	Women & Child Welfare		67700.00	44309.79	65.45
23	Nutrition		35000.00	18589.39	53.11
24	Jail		8000.00	4727.83	59.10
25	Public Works		20500.00	15006.45	73.20
26	Other Administrative Services		58200.00	23559.62	40.48
27	Agriculture & Allied Services		900.00	244.85	27.21
	Total		**1900000.00**	**1021830.79**	**53.78**