Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto October 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	4209.30	22.27
2	Minor Irrigation & Flood Control		6500.00	1891.31	29.10
3	Energy		64500.00	77.04	0.12
4	Industries		6700.00	2317.43	34.59
5	Transport		369500.00	168371.33	45.57
6	Science Tech. & Environment		10120.00	2150.36	21.25
7	Secretariat Economic Services		430.00	69.58	16.18
8	Tourism		4100.00	6.47	0.16
9	Civil Supplies		1000.00	48.17	4.82
10	General Education		410200.00	120945.60	29.48
11	Technical Education		37300.00	9088.57	24.37
12	Art & Culture		5300.00	1102.27	20.80
13	Sports & Youth Services		4200.00	1760.37	41.91
14	Medical		272200.00	74361.32	27.32
15	Public Health		41600.00	22595.39	54.32
16	Water Supply & Sanitation		146800.00	79570.00	54.20
17	Housing		21800.00	11682.43	53.59
18	Urban Development		157500.00	66250.54	42.06
19	Welfare of SC/ST/OBC/Minorities		37800.00	14501.45	38.36
20	Labour & Labour Welfare		16750.00	2120.09	12.66
21	Social Welfare		76500.00	37543.00	49.08
22	Women & Child Welfare		67700.00	23771.90	35.11
23	Nutrition		35000.00	14229.95	40.66
24	Jail		8000.00	3040.58	38.01
25	Public Works		20500.00	9573.64	46.70
26	Other Administrative Services		58200.00	10526.52	18.09
27	Agriculture & Allied Services		900.00	91.43	10.16
	Total		**1900000.00**	**681896.04**	**35.89**