Monthly Progress Report of Plan Expenditure - Annual Plan 2015-16

[₹ in Lakh]

SN	Name of Sector/Department		Approved Outlay 2015-16	Exp. Upto November 2015	% Exp. w.r.t. BE
1	2		3	4	5
	SECTOR WISE BREAK UP				
1	Rural Development		18900.00	5006.52	26.49
2	Minor Irrigation & Flood Control		6500.00	2241.23	34.48
3	Energy		64500.00	95.02	0.15
4	Industries		6700.00	2219.63	33.13
5	Transport		369500.00	184565.74	49.95
6	Science Tech. & Environment		10120.00	2307.45	22.80
7	Secretariat Economic Services		430.00	82.46	19.18
8	Tourism		4100.00	80.66	1.97
9	Civil Supplies		1000.00	48.18	4.82
10	General Education		410200.00	138608.74	33.79
11	Technical Education		37300.00	10075.20	27.01
12	Art & Culture		5300.00	1180.15	22.27
13	Sports & Youth Services		4200.00	1939.46	46.18
14	Medical		272200.00	88621.74	32.56
15	Public Health		41600.00	25241.15	60.68
16	Water Supply & Sanitation		146800.00	79560.00	54.20
17	Housing		21800.00	12164.10	55.80
18	Urban Development		157500.00	70295.27	44.63
19	Welfare of SC/ST/OBC/Minorities		37800.00	17414.27	46.07
20	Labour & Labour Welfare		16750.00	2355.95	14.07
21	Social Welfare		76500.00	37792.31	49.40
22	Women & Child Welfare		67700.00	28624.71	42.28
23	Nutrition		35000.00	11202.18	32.01
24	Jail		8000.00	4072.40	50.91
25	Public Works		20500.00	10195.07	49.73
26	Other Administrative Services		58200.00	13827.07	23.76
27	Agriculture & Allied Services		900.00	206.66	22.96
	Total		**1900000.00**	**750023.32**	**39.47**